

# AGENDA ACTION ITEM



## Public Comment

### SIGN IN SHEET

May 20, 2014

6:00 PM

**AGENDA ACTION ITEMS:** Council will hear public comment during this portion of the meeting for Agenda Action Items on today's agenda only. Agenda Action Items are defined as Administrator Report Items, Ordinances, Resolutions, Proclamations, Action Items, advertised Old Business item, advertised New Business item and Recommendations from Committee ONLY. Combined the two Public Comment Sessions at this meeting are limited to a total of 40 minutes, 4 minutes per person.

Please be advised that citizens not utilizing their full four [4] minutes may not "donate" their remaining time to another speaker. As stated above, each speaker is restricted to a maximum of four [4] minutes.

Citizens failing to PRINT or list the specific **AGENDA ACTION ITEM** will not be called upon to address Council during this portion of the meeting.

	FULL NAME	AGENDA ACTION ITEM
1	Eddie Baumgardner	Administrator Report
2	Mike Cressman	Budget 2014/2015
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Everyone speaking before Council will be required to do so in a civil manner. Council will not tolerate personal attacks on individual council members, county staff or any person or group. Racial slurs will not be permitted. Council's number one priority is to conduct business for the citizens of this county. All citizens who wish to address Council and all Beards and Commission appointed by Council should do so in an appropriate manner.



Government Finance Officers Association  
203 North LaSalle Street, Suite 2700  
Chicago, Illinois 60601-1310  
312.977.9700 fax: 312.977.4806

May 3, 2014

Mark Pullium  
Director-Administrative Services  
Oconee County  
415 South Pine Street  
Walhalla, SC 29691

Dear Mr. Pullium:

A Panel of independent reviewers has completed its examination of your budget document. We are pleased to inform you that the panel has voted to award your budget document the Distinguished Budget Presentation Award for the current fiscal period. This award is the highest form of recognition in governmental budgeting. Its attainment represents a significant achievement by your organization.

The Distinguished Budget Presentation Award is valid for one year. To continue your participation in the program, it will be necessary to submit your next annual budget document to GFOA within 90 days of the proposed budget's submission to the legislature or within 90 days of the budget's final adoption. Enclosed is an application form to facilitate a timely submission. This form should be submitted with four copies of your budget accompanied by the appropriate fee.

Each program participant is provided with confidential comments and suggestions for possible improvements to the budget document. Your comments are enclosed. We urge you to carefully consider the suggestions offered by our reviewers as you prepare your next budget.

When a Distinguished Budget Presentation Award is granted to an entity, a Certificate of Recognition for Budget presentation is also presented to the individual or department designated as being primarily responsible for its having achieved the award. Enclosed is a Certificate of Recognition for Budget Preparation for:

#### **Administrative Services**

Continuing participants will find a certificate and brass medallion enclosed with these results. First-time recipients will receive an award plaque that will be mailed separately and should arrive within eight to ten weeks. Enclosed is a camera-ready reproduction of the award for inclusion in your next budget. If you reproduce the camera-ready in your next budget, it should be accompanied by a statement indicating continued compliance with program criteria.

The following standardized text should be used:

Mark Pullium

May 3, 2014

Page 2

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to **Oconee County, South Carolina** for its annual budget for the fiscal year beginning **July 1, 2013**. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

A press release is enclosed.

The Government Finance Officers Association encourages you to make arrangements for a formal presentation of the award. If you would like the award presented by a member of your state or provincial finance officers association, we can provide the name of a contact person for that group.

We appreciate your participation in this program and we sincerely hope that your example will encourage others in their efforts to achieve and maintain excellence in governmental budgeting. The most current list of award recipients (with hyperlinks) can be found on GFOA's website at [www.gfoa.org](http://www.gfoa.org). If we can be of further assistance, please contact the Technical Services Center.

Sincerely,



Stephen J. Gauthier, Director  
Technical Services Center

Enclosure



Government Finance Officers Association  
203 North LaSalle Street, Suite 2700  
Chicago, Illinois 60601-1210  
312.977.9700 fax: 312.977.4806

May 3, 2014

**PRESS RELEASE**

For Further Information Contact  
Stephen J. Gauthier (312) 977-9700

Chicago--The Government Finance Officers Association of the United States and Canada (GFOA) is pleased to announce that **Oconee County, South Carolina** has received the GFOA's Distinguished Budget Presentation Award for its budget.

The award represents a significant achievement by the entity. It reflects the commitment of the governing body and staff to meeting the highest principles of governmental budgeting. In order to receive the budget award, the entity had to satisfy nationally recognized guidelines for effective budget presentation. These guidelines are designed to assess how well an entity's budget serves as:

- a policy document
- a financial plan
- an operations guide
- a communications device

Budget documents must be rated "proficient" in all four categories, and the fourteen mandatory criteria within those categories, to receive the award.

When a Distinguished Budget Presentation Award is granted to an entity, a Certificate of Recognition for Budget Presentation is also presented to the individual or department designated as being primarily responsible for its having achieved the award. This has been presented to **Administrative Services**

For budgets including fiscal period 2012, 1,353 participants received the Award. Award recipients have pioneered efforts to improve the quality of budgeting and provide an excellent example for other governments throughout North America.

The Government Finance Officers Association is a nonprofit professional association serving nearly 18,000 government finance professionals throughout North America. The GFOA's Distinguished Budget Presentation Awards Program is the only national awards program in governmental budgeting.



**The Government Finance Officers Association  
of the United States and Canada**

*presents this*

**CERTIFICATE OF RECOGNITION FOR BUDGET PREPARATION**

*to*

**Administrative Services  
Oconee County, South Carolina**



*The Certificate of Recognition for Budget Preparation is presented by the Government Finance Officers Association to those individuals who have been instrumental in their government unit achieving a Distinguished Budget Presentation Award. The Distinguished Budget Presentation Award, which is the highest award in governmental budgeting, is presented to those government units whose budgets are judged to adhere to program standards.*

Executive Director

Date

May 03, 2014



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished  
Budget Presentation  
Award*

PRESENTED TO

**Oconee County  
South Carolina**

For the Fiscal Year Beginning

**July 1, 2013**

Executive Director



# PUBLIC HEARING SIGN IN SHEET

Oconee County Council Meeting

May 20, 2014 ~ ~ 6:00 p.m.

**Ordinance 2014-09** "AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A FEE IN LIEU OF TAX AGREEMENT BETWEEN OCONEE COUNTY, SOUTH CAROLINA AND PLASTIC PRODUCTS COMPANY, INC.; AND OTHER MATTERS RELATING THERETO INCLUDING, WITHOUT LIMITATION, PAYMENT OF A FEE IN LIEU OF TAXES RELATED TO THE PROJECT"

**Ordinance 2014-10** "AN ORDINANCE TO AMEND CHAPTER 38 "ZONING" OF THE OCONEE COUNTY CODE OF ORDINANCES, INCLUDING ALL ZONING MAPS INCORPORATED THEREIN AND THEREBY, IN CERTAIN LIMITED REGARDS AND PARTICULARS, ONLY; AND OTHER MATTERS RELATED THERETO "

**Ordinance 2014-12** "AN ORDINANCE TO AMEND THE AGREEMENT AUTHORIZED BY ORDINANCES NO. 2006-027, 2008-017, 2010-04, 2010-24, 2010-32, 2011-09, 2011-15, 2011-34, 2013-06 and 2013-26 RELATING TO THE INDUSTRIAL/BUSINESS PARK OF OCONEE AND PICKENS COUNTIES SO AS TO ENLARGE THE PARK"

Everyone speaking before Council will be required to do so in a civil manner.

Council will not tolerate personal attacks on individual council members, county staff or any person or group.

Racial slurs will not be permitted. Council's number one priority is to conduct business for the citizens of this county. All citizens who wish to address Council and all Boards and Commission appointed by Council should do so in an appropriate manner.

Written comments may be submitted at any time prior to the hearing for inclusion in the official record of the meeting.

**PRINT** Your Name & Check Ordinance[s] You Wish to Address

	Ordinance #	2014-09	2014-10	2014-12
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STATE OF SOUTH CAROLINA  
OCONEE COUNTY  
**ORDINANCE 2014 -09**

AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A FEE IN LIEU OF TAX AGREEMENT BETWEEN OCONEE COUNTY, SOUTH CAROLINA AND **PLASTIC PRODUCTS COMPANY, INC.**; AND OTHER MATTERS RELATING THERETO INCLUDING, WITHOUT LIMITATION, PAYMENT OF A FEE IN LIEU OF TAXES RELATED TO THE PROJECT

WHEREAS, Oconee County, South Carolina (the "County"), acting by and through its County Council (the "County Council"), is authorized and empowered under and pursuant to the provisions of Title 12, Chapter 44 (the "Act") of the Code of Laws of South Carolina, 1976, as amended (the "Code"), to acquire, construct, or cause to be acquired or constructed by lease or otherwise, properties (which such properties constitute "projects" as defined in the Act) and to enter into agreements with any industry or business providing for the construction, operation, maintenance and improvement of such projects; to enter into or allow financing agreements with respect to such projects; to provide for payment of a fee in lieu of taxes pursuant to the Act; and, to accept any grants for such projects through which powers the industrial development of the State of South Carolina (the "State") and will be promoted and trade developed by inducing manufacturing and commercial enterprises to locate and remain in the State and thus utilize and employ the manpower, agricultural products and natural resources of the State and benefit the general public welfare of the County by providing services, employment, recreation or other public benefits not otherwise provided locally; and

WHEREAS, the County is authorized by the Act to execute a fee in lieu of tax agreement, as defined in the Act, with respect to any such project; and

WHEREAS, Plastic Products Company, Inc., a corporation duly incorporated under the laws of the State of Minnesota (the "Company"), has requested the County to participate in executing an Inducement Agreement and Millage Rate Agreement, and a Fee Agreement pursuant to the Act for the purpose of authorizing and of acquiring and expanding, by construction and purchase, certain land, a building or buildings, and machinery, apparatus, and equipment, for the purpose of the development of a facility which manufactures custom plastic, metal and ceramic injection molding products in which the minimum level of taxable investment is not less than Two Million Five Hundred Thousand Dollars (\$2,500,000) in qualifying fee in lieu of tax investment by the end of the fifth (5<sup>th</sup>) year following the year of execution of the Fee Agreement, all as more fully set forth in the Fee Agreement attached hereto; and

WHEREAS, the County has determined that the Project would benefit the general public welfare of the County by providing service, employment, recreation or other public benefits not otherwise provided locally; and, that the Project gives rise to no pecuniary liability of the County or incorporated municipality or a charge against the general credit or taxing power of either; and, that the purposes to be accomplished by the Project, i.e., economic development, creation of jobs, and addition to the tax base of the County, are proper governmental and public purposes; and, that the inducement of the location or expansion of the Project within the County and State is of paramount importance; and, that the benefits of the Project will be greater than the costs; and



WHEREAS, the County has determined on the basis of the information supplied to it by the Company that the Project would be a "project" as that term is defined in the Act and that the Project would subserve the purposes of the Act; and

WHEREAS, the County Council has previously determined to enter into and execute the aforesaid Inducement Agreement and Millage Rate Agreement, and a Fee Agreement and to that end has, by its Resolution adopted on April 1, 2014, authorized the execution of an Inducement Agreement, which included a Millage Rate Agreement, and, will by this County Council Ordinance, authorize a fee in lieu of tax agreement (the "Fee Agreement"); and

WHEREAS, the Company has caused to be prepared and presented to this meeting the form of the Fee Agreement by and between the County and the Company which includes the agreement for payment of a payment in lieu of tax; and

WHEREAS, it appears that the instrument above referred to, which is now before this meeting, is in appropriate form and is an appropriate instrument to be executed and delivered by the County for the purposes intended; and

WHEREAS, the Project will be located in a joint county industrial and business park with Pickens County.

NOW, THEREFORE, BE IT ORDAINED by Oconee County, South Carolina, as follows:

Section 1. In order to promote industry, develop trade and utilize and employ the manpower, agricultural products and natural resources of the State by assisting the Company to expand a manufacturing facility in the State, and acquire by acquisition or construction a building or buildings and various machinery, apparatus, and equipment, all as a part of the Project to be utilized for the purpose of a facility which manufactures custom plastic, metal and ceramic injection molding products, the execution and delivery of a Fee Agreement with the Company for the Project is hereby authorized, ratified and approved.

Section 2. It is hereby found, determined and declared by the County Council, as follows:

(a) Based solely upon representations of the Company, the Project will constitute a "project" as said term is referred to and defined in the Act, and the County's actions herein will subserve the purposes and in all respects conform to the provisions and requirements of the Act;

(b) The Project and the payments in lieu of taxes set forth herein are beneficial to the County;

(c) The terms and provisions of the Inducement Agreement and Millage Rate Agreement are hereby incorporated herein and made a part hereof;

(d) The Project will benefit the general public welfare of the County by providing services, employment, recreation or other public benefits not otherwise provided locally;

(e) The Project and the Fee Agreement give rise to no pecuniary liability of the County or incorporated municipality or a charge against the general credit or taxing power of either;

(f) The purposes to be accomplished by the Project, i.e., economic development, creation of jobs, and addition to the tax base of the County, are proper governmental and public purposes;

(g) The inducement of the location or expansion of the Project within the County and State is of paramount importance; and,

(h) The benefits of the Project will be greater than the costs.

Section 3. The form, terms and provisions of the Fee Agreement presented to this meeting and filed with the Clerk of the County Council be and they are hereby approved and all of the terms, provisions and conditions thereof are hereby incorporated herein by reference as if the Fee Agreement were set out in this Ordinance in its entirety. The Chairman of County Council and the Clerk of the County Council be and they are hereby authorized, empowered and directed to execute, acknowledge and deliver the Fee Agreement in the name and on behalf of the County, and thereupon to cause the Fee Agreement to be delivered to the Company. The Fee Agreement is to be in substantially the form now before this meeting and hereby approved, or with such minor changes therein as shall not be materially adverse to the County and as shall be approved by the officials of the County executing the same, upon the advice of counsel to the County, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of Fee Agreement now before this meeting.

Section 4. The Chairman of the County Council and the Clerk of the County Council, for and on behalf of the County, are hereby each authorized and directed to do any and all things necessary to effect the execution and delivery of the Fee Agreement and the performance of all obligations of the County under and pursuant to the Fee Agreement and this Ordinance.

Section 5. The provisions of this Ordinance are hereby declared to be separable and if any section, phrase or provisions shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases and provisions hereunder.

Section 6. All orders, resolutions, ordinances and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed and this Ordinance shall take effect and be in full force from and after its passage and approval.

Section 7. The County hereby agrees to waive, to the full extent allowed by law, the requirements of Section 12-44-55 of the Act with regard to the Fee Agreement for the Project, to the extent and so long as the Company makes and continues to make all filings required by the Act and provide copies thereof to the County.

Passed and approved this 20th day of May 2014

OCONEE COUNTY, SOUTH CAROLINA

By: \_\_\_\_\_  
Joel Thrift, Chairman of County Council  
Oconee County, South Carolina

ATTEST:

By: \_\_\_\_\_  
Elizabeth Hulse, Clerk to County Council  
Oconee County, South Carolina

First Reading: April 1, 2014  
Second Reading: April 15, 2014  
Public Hearing: May 20, 2014  
Third Reading: May 20, 2014

**FEE AGREEMENT**

between

**OCONEE COUNTY, SOUTH CAROLINA**

and

**PLASTIC PRODUCTS COMPANY, INC.  
a Minnesota corporation**

**Dated as of May 1, 2014**

**The County and the Company hereby agree to waive, to the full extent allowed by law, the requirements of Section 12-44-55 with regard to the Fee Agreement for the Project, to the extent and so long as the Company makes and continues to make all filings required by the Act, and provides copies of all such filings to the County.**

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Oconee County, South Carolina

FEE AGREEMENT

THIS FEE AGREEMENT (this "Fee Agreement") is made and entered into as of May 1, 2014, by and between OCONEE COUNTY, SOUTH CAROLINA (the "County"), a body politic and corporate and a political subdivision of the State of South Carolina (the "State"), acting by and through the Oconee County Council (the "County Council") as the governing body of the County, and PLASTIC PRODUCTS COMPANY, INC. (the "Company"), a corporation duly incorporated and existing under the laws of the State of Minnesota.

WITNESSETH:

Recitals.

The County is authorized by Title 12, Chapter 44 of the Code of Laws of South Carolina, 1976, as amended (the "Act") to enter into a fee agreement with entities meeting the requirements of such Act, which identifies certain property of such entities as economic development property, to induce such industries to locate in the State and to encourage industries now located in the State to expand their investments and thus make use of and employ manpower and other resources of the State.

Pursuant to the Act, the County finds that (a) the Project (as defined herein) is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefit not otherwise adequately provided locally; (b) the Project gives rise to no pecuniary liability of the County or any incorporated municipality and to no charge against its general credit or taxing power; (c) the purposes to be accomplished by the Project are proper governmental and public purposes; and (d) the cost benefit analysis required by Section 12-44-

40(H)(1)(c) demonstrates the benefits of the Project to the public are greater than the costs of the Project to the public.

Pursuant to an Inducement Agreement executed by the County on April 1, 2014 and by the Company on May 1, 2014 (referred to herein as the "Inducement Agreement") authorized by a resolution adopted by the County Council on April 1, 2014 (referred to herein as the "Inducement Resolution"), the Company has agreed to expand, acquire and equip by construction, purchase, lease-purchase, lease or otherwise a facility for the manufacture of custom plastic, metal and ceramic injection molding products (the "Facility") which is located in the County, which would consist of the acquisition, construction, installation, expansion, improvement, design and engineering, in phases, of additional or improved machinery and equipment, buildings, improvements or fixtures which will constitute the project (the "Project"). The Project in the Park (as hereinafter defined) in the County involves an initial taxable investment of at least \$2,500,000 in qualifying Economic Development Property (hereinafter defined) in the County.

Pursuant to an Ordinance adopted on May 20, 2014 (the "Fee Ordinance"), as an inducement to the Company to develop the Project and at the Company's request, the County Council authorized the County to execute and deliver this Fee Agreement which identifies the property comprising the Project as Economic Development Property (as defined in the Act) under the Act subject to the terms and conditions hereof.

NOW, THEREFORE, FOR AND IN CONSIDERATION of the respective representations and agreements hereinafter contained, the parties hereto agree as follows, with the understanding that no obligation of the County described herein shall create a pecuniary liability or charge upon its general credit or taxing powers, but shall be payable solely out of the sources of payment described



herein and shall not under any circumstances be deemed to constitute a general obligation of the County.

## ARTICLE I

### DEFINITIONS

The terms defined in this Article shall for all purposes of this Fee Agreement have the meaning herein specified, unless the context clearly requires otherwise.

"Act" shall mean Title 12, Chapter 44 of the Code of Laws of South Carolina, 1976, as amended, and all future acts supplemental thereto or amendatory thereof.

"Authorized Company Representative" shall mean any person designated from time to time to act on behalf of the Company by its President or one of its vice presidents, its chief executive officer, its general counsel, its treasurer or any assistant treasurer, its secretary or any assistant secretary as evidenced by a written certificate or certificates furnished to the County containing the specimen signature of each such person, signed on behalf of the Company by its President, one of its vice presidents, its chief executive officer, its general counsel, its treasurer or any assistant treasurer, its secretary or any assistant secretary. Such certificates may designate an alternate or alternates, and may designate different Authorized Company Representatives to act for the Company with respect to different sections of this Fee Agreement.

"Authorized County Representative" shall mean the Chairman of County Council, Administrator of the County or their designee as evidenced by a written certificate of the Chairman of County Council or the County Administrator (hereinafter defined).

"Chairman" shall mean the Chairman of the County Council of Oconee County, South Carolina.

"Clerk to County Council" shall mean the Clerk to the County Council of Oconee County, South Carolina.

"Closing" or "Closing Date" shall mean the date of the execution and delivery hereof.

"Code" shall mean the Code of Laws of South Carolina, 1976, as amended.

"Company" shall mean Plastic Products Company, Inc., a Minnesota corporation duly qualified to transact business in the State.

"County" shall mean Oconee County, South Carolina, a body politic and corporate and a political subdivision of the State, its successors and assigns, acting by and through the County Council as the governing body of the County.

"County Administrator" shall mean the Administrator of Oconee County, South Carolina.

"County Council" shall mean the Oconee County Council, the governing body of the County.

"Diminution of Value" in respect of any Phase of the Project shall mean any reduction in the value based on original fair market value as determined in Step 1 of Section 4.1 of this Fee Agreement, of the items which constitute a part of the Phase which may be caused by (i) the Company's removal of equipment pursuant to Section 4.6 of this Fee Agreement, (ii) a casualty to the Phase of the Project, or any part thereof, described in Section 4.7 of this Fee Agreement or (iii) a condemnation to the Phase of the Project, or any part thereof, described in Section 4.8 of this Fee Agreement.

"Economic Development Property" shall mean all items of real and/or tangible personal property comprising the Project which are eligible for inclusion as economic development property under the Act, become subject to the Fee Agreement, and which are identified by the Company in

connection with its required annual filing of a SCDOR PT-100, PT-300 or comparable form with the South Carolina Department of Revenue (as such filing may be amended from time to time) for each year within the Investment Period. Title to all Economic Development Property shall at all times remain vested in the Company.

"Equipment" shall mean all of the machinery, equipment, furniture and fixtures, together with any and all additions, accessions, replacements and substitutions thereto or therefor to the extent such machinery, equipment and fixtures constitute Economic Development Property and thus become a part of the Project under this Fee Agreement.

"Event of Default" shall mean any Event of Default specified in Section 5.6 of this Fee Agreement.

"Facility" shall mean any such facility that the Company may cause to be constructed, acquired, modified or expanded in Oconee County, South Carolina on the land owned by, leased by or on behalf of the Company for the Project.

"Fee Agreement" shall mean this fee agreement.

"Fee Term" or "Term" shall mean the period from the date of delivery of this Fee Agreement until the last Phase Termination Date unless sooner terminated or extended pursuant to the terms of this Fee Agreement.

"Improvements" shall mean improvements to real property, together with any and all additions, accessions, replacements and substitutions thereto or therefor, but only to the extent such additions, accessions, replacements, and substitutions are deemed to become part of the Project under the terms of this Fee Agreement.

"Inducement Agreement" shall mean the Inducement Agreement entered into between the County on April 1, 2014 and the Company on May 1, 2014 as authorized by the Inducement Resolution.

"Inducement Resolution" shall mean the resolution of the County Council adopted on April 1, 2014, authorizing the County to enter into the Inducement Agreement.

"Investment Period" shall mean the period commencing January 1, 2014 and ending on the last day of the fifth (5<sup>th</sup>) property tax year following the property tax year in which this Agreement is executed; or, the tenth (10<sup>th</sup>) property tax year following the property tax year in which this Agreement is executed if the County shall hereafter agree, pursuant to and in accordance with the Act, to extend the Investment Period.

"Park" shall mean the industrial and business park created by the Park Agreement.

"Park Agreement" shall mean the Agreement for Development of an Industrial/Business Park for Oconee County and Pickens County in which the Economic Development Property is located, originally dated January 16, 2007 and as amended from time to time.

"Phase" or "Phases" in respect of the Project shall mean the Equipment, Improvements and Real Property, if any, placed in service during each year of the Investment Period.

"Phase Termination Date" shall mean with respect to each Phase of the Project the day thirty years after each such Phase of the Project becomes subject to the terms of this Fee Agreement. Anything contained herein to the contrary notwithstanding, the last Phase Termination Date shall be no later than December 31, 2049, or December 31, 2054, if an extension of time in which to complete the Project is granted by the County at its discretion pursuant to Section 12-44-30(13) of the Act, as amended, but only if the County subsequently agrees to such an extension of

the Investment Period in writing, or an even later date if the Phase Termination Date is extended, in accordance with the terms hereof, with or without an extension of the Investment Period, but only if the County subsequently agrees to a maximum Phase Termination Date exceeding thirty years after each Phase of the Project becomes subject to the terms of this Fee Agreement and such agreement is approved by the county Council and reduced to writing.

"Project" shall mean such of the Equipment, Improvements, and/or Real Property located at the Facility, which constitutes eligible Economic Development Property under the Act and this Agreement and which is reported as such to the SC Department of Revenue on the appropriate forms.

"Real Property" shall mean the real property described in Exhibit A, together with all and singular the rights, members, hereditaments and appurtenances belonging or in any way incident or appertaining thereto to the extent such shall become a part of the Project under the terms of this Fee Agreement; all Improvements now or hereafter situated thereon; and all fixtures now or hereafter attached thereto, but only to the extent such Improvements and fixtures are deemed to become part of the Project under the terms of this Fee Agreement.

"Removed Components" shall mean the following types of components or Phases of the Project or portions thereof, all of which the Company shall be entitled to remove from the Project with the result that the same shall no longer be subject to the terms of the Fee Agreement: (a) components or Phases of the Project or portions thereof which the Company, in its sole discretion, determines to be inadequate, obsolete, worn-out, uneconomic, damaged, unsuitable, undesirable or unnecessary; or (b) components or Phases of the Project or portions thereof which the Company in

its sole discretion, elects to remove pursuant to Section 4.7(c) or Section 4.8(b)(iii) of this Fee Agreement.

"Replacement Property" shall mean any property which is placed in service as a replacement of any item of Equipment or any Improvement which is scrapped or sold by the Company and treated as a Removed Component under Sections 4.6, 4.7 or 4.8 hereof regardless of whether such property serves the same function as the property it is replacing and regardless of whether more than one piece of property replaces any item of Equipment or any Improvement.

"Required Minimum Investment" shall mean that the Company shall be required to invest under and pursuant to the Fee Agreement not less than Two Million Five Hundred Thousand Dollars (\$2,500,000) in qualifying, taxable investment in the Project by the end of the fifth (5<sup>th</sup>) year after the year of execution of the Fee Agreement and such investment will be maintained, without regard to depreciation, in accordance with the Act.

"State" shall mean the State of South Carolina.

Any reference to any agreement or document in this Article I or otherwise in this Fee Agreement shall be deemed to include any and all amendments, supplements, addenda, and modifications to such agreement or document.

## ARTICLE II

### REPRESENTATIONS AND WARRANTIES

Section 2.1    Representations of the County.    The County hereby represents and warrants to the Company as follows:

(a)    The County is a body politic and corporate and a political subdivision of the State which acts through the County Council as its governing body and by the provisions of the Act is

authorized and empowered to enter into the transactions contemplated by this Fee Agreement and to carry out its obligations hereunder. The County has duly authorized the execution and delivery of this Fee Agreement and any and all other agreements described herein or therein.

(b) The Project, as represented by the Company to the County, constitutes a "project" within the meaning of the Act.

(c) By due corporate action, the County has agreed that, subject to compliance with applicable laws, each item of real and tangible personal property comprising the Project shall be considered Economic Development Property under the Act. The Authorized County Representative is to take all administrative or managerial actions to be taken or consented to by the County pursuant to this Agreement.

(d) The benefits of the Project, based upon the representations of value by the Company and a cost benefit analysis performed by the Oconee County Economic Development Commission or the Oconee Economic Alliance exceed the costs of the Project to the County.

Section 2.2 Representations of the Company. The Company hereby represents and warrants to the County as follows:

(a) The Company is duly incorporated and in good standing under the laws of the State of Minnesota, is qualified to do business in the State, has power to enter into this Fee Agreement, and by proper company action has duly authorized the execution and delivery of this Fee Agreement.

(b) The Company's execution and delivery of this Fee Agreement and its compliance with the provisions hereof will not result in a default, not waived or cured, under any company

organizational document or any agreement or instrument to which the Company is now a party or by which it is bound.

(c) The Company intends to operate the Project as a "project" within the meaning of the Act as in effect on the date hereof. The Company intends to operate the Project for the purpose of a facility which manufactures custom plastic, metal and ceramic injection molding products and other legal activities and functions with respect thereto, and for such other purposes permitted under the Act as the Company may deem appropriate.

(d) The availability of the payment in lieu of taxes with regard to the Economic Development Property authorized by the Act has induced the Company to expand or to locate the Project in the State.

(e) The Company anticipates that the cost of the project will be at least \$2,500,000 in qualifying Economic Development Property in the County on or before December 31, 2019.

(f) The Company agrees to invest not less than Two Million Five Hundred Thousand Dollars (\$2,500,000) in Economic Development Property (the "Required Minimum Investment") on or before December 31, 2019, and to maintain such investment, without regard to depreciation, in the Project from that point on until the end of the Term. Should such Required Minimum Investment not be met, the Company will lose the benefit of the Fee Agreement, and the Project will revert to normal tax treatment, pursuant to Section 12-44-140(B) of the Act and Section 4.2 hereof. Failure to maintain the investment shall result in termination of this Agreement and its benefits prospectively, in accordance with Section 4.4 hereof.



## ARTICLE III

### COMMENCEMENT AND COMPLETION OF THE PROJECT

Section 3.1    The Project.    The Company has acquired, constructed and/or installed or made plans for the acquisition, lease, construction, expansion and/or installation of certain land, buildings, improvements, fixtures, machinery and equipment which comprise the Project.

Pursuant to the Act, the Company and the County hereby agree that the property comprising the Project shall be Economic Development Property as defined under the Act. Anything contained in this Agreement to the contrary notwithstanding, the Company shall not be obligated to complete the acquisition of the Project provided it makes the payments required hereunder, and provided that the Company may lose the benefit of this Fee Agreement if it does not meet the Required Minimum Investment.

Section 3.2    Diligent Completion.    The Company agrees to use its reasonable efforts to cause the acquisition, construction and installation of the Project to be completed as soon as practicable, but in any event on or prior to December 31, 2019. Anything contained in this Agreement to the contrary notwithstanding, the Company shall not be obligated to complete the acquisition of the Project in the event that it pays all amounts due by it under the terms of this Fee Agreement, and provided that the Company may lose the benefit of this Fee Agreement if it does not complete the Project.

Section 3.3.    Filings

(a)    On or before May 1 of each year up to and including the May 1 immediately following the preceding December 31 of the year in which the completion of the Project has

occurred, including an extension of the Investment Period if granted, the Company shall provide the Oconee County Auditor with a list of all Project property as was placed in service during the year ended as of the prior December 31.

(b) The Company shall deliver to the Oconee County Auditor copies of all annual filings made with the Department with respect to the Project during the term of this Agreement, not later than thirty (30) days following delivery thereof to the Department.

(c) The Company shall cause a copy of this Agreement to be filed with the Oconee County Auditor, Oconee County Assessor and the Department within thirty (30) days after the date of execution and delivery hereof.

(d) The Company shall be responsible to the County (i) for filing annual tax reports to the South Carolina Department of Revenue, (ii) for computing the fee in lieu of tax owed to the County by the Economic Development Property and (iii) for paying the fee in lieu of tax and any other amounts due hereunder to the County.

#### ARTICLE IV

##### PAYMENTS IN LIEU OF TAXES

Section 4.1 Negotiated Payments. Pursuant to Section 12-44-50 of the Act, the Company is required to make payments in lieu of ad valorem taxes to the County with respect to the Project. Inasmuch as the Company anticipates the Project will involve an initial investment of sufficient sums to qualify to enter into a fee in lieu of tax arrangement under Section 12-44-50(A)(1) of the Act, and to meet the Required Minimum Investment, the County and the Company have negotiated the amount of the payments in lieu of taxes in accordance therewith. In accordance therewith, the Company shall make payments in lieu of ad valorem taxes on all real and personal

property which comprises the Project and is placed in service, as follows: the Company shall make payments in lieu of ad valorem taxes with respect to each Phase of the Project placed in service on or before each December 31 through December 31, 2019, or up to December 31, 2024, if an extension of time to complete the Project is subsequently granted by the County in its discretion pursuant to Section 12-44-30(13) of the Act, said payments to be made annually and to be due and payable and subject to penalty assessments on the same dates and in the same manner as prescribed by the County for ad valorem taxes. The amount of such equal annual payments in lieu of taxes shall be determined by the following procedure (subject, in any event, to the required procedures under the Act):

**Step 1:** Determine the fair market value of the Phase of the Project placed in service in any given year for such year and for the following 29 years using original income tax basis for State income tax purposes for any real property (provided, if real property is constructed for the fee or is purchased in an arms length transaction, fair market value is deemed to equal the original income tax basis, otherwise, the Department of Revenue will determine fair market value by appraisal) and original income tax basis for State income tax purposes less depreciation for each year allowable to the Company for any personal property as determined in accordance with Title 12 of the Code, as amended and in effect on December 31 of the year in which each Phase becomes subject to the Fee Agreement, except that no extraordinary obsolescence shall be allowable but taking into account all applicable property tax exemptions which would be allowed to the Company under State law, if the property were taxable, except those exemptions specifically disallowed under Section 12-44-50(A)(2) of the Act, as amended and in effect on December 31 of the year in which each Phase becomes subject to the Fee Agreement.

**Step 2:** Apply an assessment ratio of six percent (6%) to the fair market value as determined for each year in Step 1 to establish the taxable value of each Phase of the Project in the year it is placed in service and in each of the nineteen years thereafter or such longer period of years that the annual fee payment is permitted to be made by the

Company under the Act, as amended, if the County approves, in writing, the use of such longer period created by any such amendment.

Step 3: Multiply the taxable values, from Step 2, by the cumulative, combined millage rate in effect for the Project site on June 30, 2013, which the parties believe to be 213.0 mills (which millage rate shall remain fixed for the term of this Fee Agreement), to determine the amount of the payments in lieu of taxes which would be due in each of the thirty years listed on the payment dates prescribed by the County for such payments, or such longer period of years that the County may subsequently agree, in writing, that the annual fee payment is permitted to be made by the Company under the Act, as amended.

In the event that it is determined by a final order of a court of competent jurisdiction or by agreement of the parties that the minimum payment in lieu of taxes applicable to this transaction is to be calculated differently than described above, the payment shall be reset at the minimum permitted level so determined, but never lower than the level described in this Agreement for the investment in the Project without the express, written consent of the County.

In the event that the Act and/or the above-described payments in lieu of taxes are declared invalid or unenforceable, in whole or in part, for any reason, the parties express their intentions that such payments be reformed so as to most closely effectuate the legal, valid, and enforceable intent thereof and so as to afford the Company with the benefits to be derived herefrom, it being the intention of the County to offer the Company a strong inducement to locate the Project in the County. If the Project is deemed to be subject to ad valorem taxation, the payment in lieu of ad valorem taxes to be paid to the County by the Company shall become equal to the amount which would result from taxes levied on the Project by the County, municipality or municipalities, school district or school districts, and other political units as if the Project did not constitute Economic

Development Property under the Act, but with appropriate reductions equivalent to all tax exemptions which would be afforded to the Company if the Project was and had not been Economic Development Property under the Act. In such event, any amount determined to be due and owing to the County from the Company, with respect to a year or years for which payments in lieu of ad valorem taxes have been previously remitted by the Company to the County hereunder, shall be reduced by the actual amount of payments in lieu of ad valorem taxes already made by the Company with respect to the Project pursuant to the terms hereof.

Section 4.2    Failure to Make Required Minimum Investment. Notwithstanding any other provision of this Agreement to the contrary, in the event that investment (within the meaning of the Act) in the Project has not exceeded \$2,500,000 in non-exempt (subject to the fee) investment, as required under Section 12-44-30 (13) of the Act by December 31, 2019, then, unless otherwise agreed to by the County, beginning with the payment due in 2020, the payment in lieu of ad valorem taxes to be paid to the County by the Company shall become equal to the amount as would result from taxes levied on the Project by the County, municipality or municipalities, school district or school districts, and other political units as if the items of property comprising the Project were not Economic Development Property, but with appropriate reductions equivalent to all tax exemptions which would be afforded to the Company in such a case, and the Investment Period will be terminated at that point. In addition to the foregoing, the Company shall pay to the County an amount which is equal to the excess, if any, of (i) the total amount of ad valorem taxes that would have been payable to the County with respect to the Project through and including 2020 using the calculations described in this Section, over, (ii) the total amount of payments in lieu of ad valorem taxes actually made by the Company with respect to the Project through and including

2020. Any amounts determined owing pursuant to the foregoing sentence shall be subject to interest as provided under State law for non-payment of ad valorem taxes.

Section 4.3 Payments in Lieu of Taxes on Replacement Property. If the Company elects to replace any Removed Components and to substitute such Removed Components with Replacement Property as a part of the Project, then, pursuant and subject to Section 12-44-60 of the Act or any successor provision, the Company shall make statutory payments in lieu of ad valorem taxes with regard to such Replacement Property as follows:

- (i) to the extent that the income tax basis of the Replacement Property (the "Replacement Value") is less than or equal to the original income tax basis of the Removed Components (the "Original Value") the amount of the payments in lieu of taxes to be made by the Company with respect to such Replacement Property shall be calculated in accordance with Section 4.1 hereof; provided, however, in making such calculations, the original cost to be used in Step 1 of Section 4.1 shall be equal to the lesser of (x) the Replacement Value and (y) the Original Value, and the number of annual payments to be made with respect to the Replacement Property shall be equal to thirty (30) (or, if greater, pursuant to subsequent written agreement with the County, the maximum number of years for which the annual fee payments are available to the Company for each portion of the Project under the Act, as amended) minus the number of annual payments which have been made with respect to the Removed Components; and provided, further, however, that in the event a varying number of annual payments have been made with respect to such Removed Components as a result of such Removed Components being included

within more than one Phase of the Project, then the number of annual payments which shall be deemed to have been made shall be the greater of such number of annual payments; and

- (ii) to the extent that the Replacement Value exceeds the Original Value of the Removed Components (the "Excess Value"), the payments in lieu of taxes to be made by the Company with respect to the Excess Value shall be equal to the payment that would be due if the property were not Economic Development Property.

Section 4.4 Reductions in Payments of Taxes Upon Removal, Condemnation or Casualty. In the event of a Diminution in Value of any Phase of the Project, the payment in lieu of taxes with regard to that Phase of the Project shall be reduced in the same proportion as the amount of such Diminution in Value bears to the original fair market value of that Phase of the Project as determined pursuant to Step 1 of Section 4.1 hereof; provided, always, however, and notwithstanding any other provision of this Agreement, that if at any time subsequent to December 31, 2019, the total value of the Project based on the original income tax basis of the Equipment, Real Property and Improvements contained therein, without deduction for depreciation, is less than \$2,500,000 in taxable (fee-in-lieu of tax) investment then, beginning with the first payment thereafter due hereunder and continuing until the end of the Fee Term, the Company shall make payments equal to the payments which would be due if the property were not Economic Development Property.

Section 4.5    Place and Allocation of Payments in Lieu of Taxes.    The Company shall make the above-described payments in lieu of taxes directly to the County in accordance with applicable law as to time, place, method of payment, and penalties and enforcement of collection.

Section 4.6    Removal of Equipment.    Provided that no Event of Default shall have occurred and be continuing under this Fee Agreement, and subject to Section 4.4, hereof, the Company shall be entitled to remove the following types of components or Phases of the Project from the Project with the result that said components or Phases (the "Removed Components") shall no longer be considered a part of the Project and shall no longer be subject to the terms of this Fee Agreement: (a) components or Phases which become subject to statutory payments in lieu of ad valorem taxes; (b) components or Phases of the Project or portions thereof which the Company, in its sole discretion, determines to be inadequate, obsolete, uneconomic, worn-out, damaged, unsuitable, undesirable or unnecessary; or (c) components or Phases of the Project or portions thereof which the Company, in its sole discretion, elects to remove pursuant to Section 4.7(c) or Section 4.8(b)(iii) hereof. The Company shall provide annual written notice to the County of the Removed Components in conjunction with the filing of the PT300 property tax form.

Section 4.7    Damage or Destruction of Project.

(a)    Election to Terminate. In the event the Project is damaged by fire, explosion, or any other casualty, the Company shall be entitled to terminate this Agreement.

(b)    Election to Rebuild. In the event the Project is damaged by fire, explosion, or any other casualty, and if the Company does not elect to terminate this Agreement, the Company may commence to restore the Project with such reductions or enlargements in the scope of the Project, changes, alterations and modifications (including the substitution and addition of other property) as



may be desired by the Company, subject to the provisions of Section 4.4, hereof. Subject to the terms and provisions of this Agreement, all such restorations and replacements shall be considered substitutions of the destroyed portions of the Project and shall be considered part of the Project for all purposes hereof, including, but not limited to any amounts due by the Company to the County under Section 4.1 hereof.

(c) Election to Remove. In the event the Company elects not to terminate this Agreement pursuant to subsection (a) and elects not to rebuild pursuant to subsection (b), the damaged portions of the Project shall be treated as Removed Components.

Section 4.8    Condemnation.

(a) Complete Taking. If at any time during the Fee Term title to or temporary use of the entire Project should become vested in a public or quasi-public authority by virtue of the exercise of a taking by condemnation, inverse condemnation or the right of eminent domain, or by voluntary transfer under threat of such taking, or in the event that title to a portion of the Project shall be taken rendering continued occupancy of the Project commercially infeasible in the judgment of the Company, the Company shall have the option to terminate this Fee Agreement as of the time of vesting of title by sending written notice to the County within a reasonable period of time following such vesting.

(b) Partial Taking. In the event of a partial taking of the Project or a transfer in lieu thereof, and subject to Section 4.4, hereof, the Company may elect: (i) to terminate this Fee Agreement; (ii) to repair and restore the Project, with such reductions or enlargements in the scope of the Project, changes, alterations and modifications (including the substitution and addition of

other property) as may be desired by the Company; or (iii) to treat the portions of the Project so taken as Removed Components.

ARTICLE V

MISCELLANEOUS

Section 5.1 Maintenance of Existence. The Company agrees (i) that it shall not take any action which will materially impair the maintenance of its company existence and (ii) that it will maintain its good standing under all applicable provisions of State law. Provided: however, the Company may merge with, or be acquired by, another company so long as the surviving Company has a net asset value equal to or greater than that of the Company's net asset value.

Section 5.2 Indemnification Covenants; Fees and Expenses of County.

(a) The Company shall and agrees to indemnify and save the County, its members, employees, officers, and agents (the "Indemnified Parties") harmless against and from all claims by or on behalf of any person, firm or corporation arising from the County's entry into this Agreement. The Company shall indemnify and save the Indemnified Parties harmless from and against all costs and expenses incurred in or in connection with any such claim arising as aforesaid or in connection with any action or proceeding brought thereon, and upon notice from the County; the Company shall defend them in any such action, prosecution or proceeding.

(b) The Company further agrees to pay all reasonable and necessary expenses incurred by the County with respect to the preparation and delivery, and administration of this Agreement, including but not limited to attorneys fees and expenses.

Section 5.3 Confidentiality/Limitation on Access to Project. The County acknowledges and understands that the Company utilizes confidential and proprietary "state of the art" equipment

and techniques and that any disclosure of any information relating to such equipment or techniques, including but not limited to disclosures of financial or other information concerning the Company's operations could result in substantial harm to the Company and could thereby have a significant detrimental impact on the Company's employees and also upon the County. Therefore, the County agrees that, except as required by law and pursuant to the County's police powers or neither the County nor any employee, agent or contractor of the County: (i) shall request or be entitled to receive any such confidential or proprietary information; (ii) shall request or be entitled to inspect the Project, the Facility or any property associated therewith; provided, however, that if an Event of Default shall have occurred and be continuing hereunder, the County shall be entitled to inspect the Project provided they shall comply with the remaining provisions of this Section; or the County (iii) shall use its best, good faith efforts to not knowingly and intentionally disclose or otherwise divulge any such confidential or proprietary information to any other person, firm, governmental body or agency, or any other entity unless specifically required to do so by State law. Notwithstanding the expectation that the County will not have any confidential or proprietary information of the Company, if the Company does provide such information to the County, if the Company will clearly and conspicuously mark such information as "Confidential" or "Proprietary", or both, then, in that event, prior to disclosing any confidential or proprietary information or allowing inspections of the Project, the Facility or any property associated therewith, the Company may require the execution of reasonable, individual, confidentiality and non-disclosure agreements by any officers, employees or agents of the County or any supporting or cooperating governmental agencies who would gather, receive or review such information or conduct or review the results of any inspections. Notwithstanding the above, the Company agrees:

- (i) to maintain complete books and records accounting for the acquisition, financing, construction and operation of the Project. Such books and records shall permit ready identification of the components of the Project;
- (ii) confirm the dates on which each portions of the Project are placed in service; and
- (iii) include copies of all filings made by the Company with the Oconee County Auditor or the Department with respect to property placed in service as part of the Project.

Section 5.4 Assignment and Subletting. This Fee Agreement may be assigned in whole or in part and the Project may be subleased as a whole or in part by the Company with the prior consent of the County, which consent will not unreasonably be withheld, so long as such assignment or sublease is made in compliance with Section 12-44-120 of the Act.

Section 5.5 Events of Default. The following shall be "Events of Default" under this Fee Agreement, and the term "Events of Default" shall mean, whenever used with reference to this Fee Agreement, any one or more of the following occurrences:

(a) Failure by the Company to pay any other amounts due hereunder or to make, upon levy, the payments in lieu of taxes described in Section 4.1 hereof; provided, however, that the Company shall be entitled to all redemption rights granted by applicable statutes; or

(b) Failure by the Company to perform any of the material terms, conditions, obligations or covenants of the Company hereunder, other than those already noted in this Section 5.5 which failure shall continue for a period of ninety (90) days after written notice from the County

to the Company specifying such failure and requesting that it be remedied, unless the County shall agree in writing to an extension of such time prior to its expiration.

(c) The Company shall file a voluntary petition seeking an order for relief in bankruptcy, or shall be adjudicated insolvent, or shall file any petition or answer or commence a case seeking any reorganization, composition, readjustment, liquidation or similar order for relief or relief for itself under any present or future statute, law or regulation, or shall seek or consent to or acquiesce in the appointment of any trustee, receiver or liquidator of either of the Company or of the Project, or shall make any general assignment for the benefit of creditors, or shall admit in writing its inability to pay its debts generally as they become due.

Section 5.6 Remedies on Default. Whenever any Event of Default shall have occurred and shall be continuing, the County may take any one or more of the following remedial actions:

- (a) Terminate the Fee Agreement; or
- (b) Take whatever action at law or in equity may appear necessary or desirable to collect the other amounts due and thereafter to become due or to enforce performance and observance of any obligation, agreement or covenant of the Company under this Fee Agreement, including, without limitation, those actions previously specified in this Agreement.

In addition to all other remedies herein provided, the nonpayment of payments in lieu of taxes herein shall constitute a lien for tax purposes as provided in Section 12-44-90 of the Act. In this regard, and notwithstanding anything in this Agreement to the contrary, the County may exercise the remedies provided by general law (including Title 12, Chapter 49, of the South Carolina Code) relating to the enforced collection of ad valorem taxes to collect any payments in lieu of taxes due hereunder.

Section 5.7 Remedies Not Exclusive. No remedy conferred upon or reserved to the County under this Fee Agreement is intended to be exclusive of any other available remedy or remedies, but each and every remedy shall be cumulative and shall be in addition to every other lawful remedy now or hereafter existing. No delay or omission to exercise any right or power accruing upon any continuing default hereunder shall impair any such right or power or shall be construed to be a waiver thereof, but any such right and power may be exercised from time to time and as often as may be deemed expedient. In order to entitle the County to exercise any remedy reserved to it, it shall not be necessary to give notice, other than such notice as may be herein expressly required and such notice required at law or equity which the Company is not competent to waive.

Section 5.8 Reimbursement of Legal Fees and Expenses. The Company agrees to reimburse or otherwise pay, on behalf of the County, any and all reasonable expenses not hereinbefore mentioned incurred by the County in connection with the Project. Further if the Company shall default under any of the provisions of this Fee Agreement and the County shall employ attorneys or incur other reasonable expenses for the collection of payments due hereunder or for the enforcement of performance or observance of any obligation or agreement on the part of the Company contained herein, the Company will, within thirty (30) days of demand therefor, reimburse the reasonable fees of such attorneys and such other reasonable expenses so incurred by the County.

Section 5.9 No Waiver. No failure or delay on the part of the County in exercising any right, power or remedy hereunder shall operate as a waiver thereof, nor shall any single or partial exercise of any such right, power or remedy preclude any other or further exercise thereof or the



of the County from time to time and any entity, officer, board, commission, agency or instrumentality to whom or to which any power or duty of the County has been transferred.

Section 5.12 Counterparts. This Fee Agreement may be executed in any number of counterparts, and all of the counterparts taken together shall be deemed to constitute one and the same instrument.

Section 5.13 Governing Law. This Fee Agreement and all documents executed in connection herewith shall be construed in accordance with and governed by the laws of the State.

Section 5.14 Headings. The headings of the articles and sections of this Fee Agreement are inserted for convenience only and shall not be deemed to constitute a part of this Fee Agreement.

Section 5.15 Amendments. The provisions of this Fee Agreement may only be modified or amended in writing by any agreement or agreements entered into between the parties.

Section 5.16 Further Assurance. From time to time, and at the sole expense of the Company, the County agrees to execute and deliver to the Company such additional instruments as the Company may reasonably request to effectuate the purposes of this Fee Agreement.

Section 5.17 Severability. If any provision of this Fee Agreement is declared illegal, invalid or unenforceable for any reason, the remaining provisions hereof shall be unimpaired and such illegal, invalid or unenforceable provision shall be reformed so as to most closely effectuate the legal, valid and enforceable intent thereof and so as to afford the Company with the maximum benefits to be derived herefrom, it being the intention of the County to offer the Company a strong inducement to locate the Project in the County.



Section 5.18 Limited Obligation. ANY OBLIGATION OF THE COUNTY CREATED BY OR ARISING OUT OF THIS FEE AGREEMENT SHALL BE A LIMITED OBLIGATION OF THE COUNTY, PAYABLE BY THE COUNTY SOLELY FROM THE PROCEEDS DERIVED UNDER THIS FEE AGREEMENT AND SHALL NOT UNDER ANY CIRCUMSTANCES BE DEEMED TO CONSTITUTE A GENERAL OBLIGATION OF THE COUNTY WITHIN THE MEANING OF ANY CONSTITUTIONAL OR STATUTORY LIMITATION.

Section 5.19 Force Majeure. Except with respect to the timely payment of all fee in lieu of tax payments to the County hereunder and to the extent recognized by the Act, the Company shall not be responsible for any delays or non-performance caused in whole or in part, directly or indirectly, by strikes, accidents, freight embargoes, fire, floods, inability to obtain materials, conditions arising from government orders or regulations, war or national emergency, acts of God, and any other cause, similar or dissimilar, beyond Company's reasonable control.

IN WITNESS WHEREOF, the County, acting by and through the County Council, has caused this Fee Agreement to be executed in its name and behalf by the County Chairman and to be attested by the Clerk to County Council; and the Company has caused this Fee Agreement to be executed by its duly authorized officer, all as of the day and year first above written.

OCONEE COUNTY, SOUTH CAROLINA

By: \_\_\_\_\_  
Joel Thrift, Chairman of County Council  
Oconee County, South Carolina

ATTEST:

By: \_\_\_\_\_  
Elizabeth G. Hulse, Clerk to County Council  
Oconee County, South Carolina

**PLASTIC PRODUCTS COMPANY, INC.**

**By:** \_\_\_\_\_  
**Its:**

EXHIBIT A  
LAND  
DESCRIPTION

EXHIBIT "A"

ALL that certain piece, parcel or tract of land containing 3.347 acres, more or less, situate, lying and being on the northern side of a 2.366 acre ingress, egress and utility easement in Oconee County, South Carolina, near the Town of Seneca, being shown and designated as "B.D. Leased Premises, total area 3.347 ac." on an Exhibit Plat for Seneca Valley, L.P. made by Robert R. Spearman, Surveyor, dated September 23, 1992, recorded on October 14, 1992 in the office of the clerk of Court for Oconee County, South Carolina in Plat Book A155, Page 5, and having according to said plat the following metes and bounds, to-wit:

BEGINNING at a point at the northwesternmost corner of said property on Easement A (said beginning point being located S52-00-00E, 77.24 feet to a point, N89-22-08E, 189.27 feet and S50-00-02E, 21.53 feet from the line of property leased by Seneca Valley, L.P. to Lowe's Home Centers, Inc.) and from said beginning point running thence N40-00-00E, 397 feet to a point; thence along the southern side of a 25 foot easement S50-00-00E, 385 feet to a point; thence S40-00-00W, 62 feet to a point; thence along said Easement A, S40-00-00W, 231.94 feet to a point; thence continuing along said Easement A, S15-01-13W, 22.29 feet to a point; thence continuing along the northern side of Easement A, N73-25-00W, 208.50 feet to a point; thence continuing along said side of Easement A, N50-00-02W, 203.09 feet to the point of BEGINNING.

Also, all the non-exclusive right, title and interest of the present and future fee simple owners of the above-described 3.347 acre tract of land to use all easement rights in, over and through a certain 2.366 acre tract for ingress and egress to reach Radio Station Road (S.C. Road No. S-37-50) and for the installation and maintenance of utilities for the benefit of said 3.347 acres as conferred under the terms of that certain easement recorded on November 25, 1992 in the Office of the Clerk of Court for Oconee County, South Carolina, in Deed Book 713, Page 44.

Also, all the non-exclusive right, title and interest of the present and future fee simple owners of the above described 3.347 acre tract of land to use all easement rights in, over and through a certain 25 foot ingress and egress easement containing 0.221 acres and the restrictive covenant rights of all present and future fee simple owners of the above described 3.347 acre tract of land within that certain 15 foot setback line strip designated as 0.133 acres for the benefit of said 3.347 acres as conferred under the terms of that certain easement recorded on November 25, 1992 in the Office of the Clerk of Court for Oconee County, South Carolina in Deed Book 713, Page 50.

**Cost/Benefit Analysis**  
**Project Tau**  
**Oconee County**

**Project Data**

New Building (Construction)	\$	800,000
Existing Building	\$	-
Land Cost	\$	-
Equipment (Less Pollution Cor	\$	2,100,000
Employees		77
Avg. Hourly Wage	\$	13.68
Avg. Salary	\$	27,360
Total Direct Payroll	\$	2,106,720

**Project Multipliers**

Income		1.37
Investment -- Construction		1.33
Investment -- Machinery		0.20

**Employment Impacts**

Employment -- Direct		77
Employment -- Indirect		29
<u>Total Employment Impact</u>		106

<b>Net Costs</b>	<u>Year 1</u>	<u>20-Year NPV</u>
Local	\$ 4,759	\$ 93,909
<u>Total State &amp; Local Costs</u>	<u>\$ 4,759</u>	<u>\$ 93,909</u>
 <b>Net Benefits</b>		
Local	\$ 32,346	\$ 215,594
Local Economy	\$ 1,768,000	\$ 6,736,590
<u>Total Local Benefits</u>	<u>\$ 1,800,346</u>	<u>\$ 6,952,185</u>

	<u>Year 1</u>	<u>20-Year NPV</u>
<b>Local Government Costs</b>		
Fee-in-Lieu of Property Taxes	\$ 4,388	\$ 90,814
MCP Split	\$ 371	\$ 3,095
Special Source	\$ -	\$ -
Gov't Services	\$ -	\$ -
Education Costs	\$ -	\$ -
Site Acquisition	\$ -	\$ -
Site Preparation	\$ -	\$ -
Site Utilities	\$ -	\$ -
Special Infrastructure	\$ -	\$ -
Equipment / Machinery	\$ -	\$ -
Special Development Financing	\$ -	\$ -
Consulting/ Special Studies	\$ -	\$ -
Waived Fees / Permits	\$ -	\$ -
Streamlined Approvals	\$ -	\$ -
<b>Total Value of Costs</b>	<b>\$ 4,759</b>	<b>\$ 93,909</b>
<b>Local Government Benefits</b>		
Taxes from existing building	\$ -	\$ -
Direct Property Taxes	\$ 37,104	\$ 309,503
New Residential Prop. Taxes		
Single family - (Owner occupied)	\$ -	\$ -
Single Family - (Rental)	\$ -	\$ -
Multi-family (Rental)	\$ -	\$ -
Prop. Taxes from New Autos	\$ -	\$ -
LOST from Const. Materials	\$ -	\$ -
LOST from Increase Retail Sales	\$ -	\$ -
LOST from Operational Supplies	\$ -	\$ -
Public Utilities	\$ -	\$ -
<b>Total Value of Benefits</b>	<b>\$ 37,104</b>	<b>\$ 309,503</b>
<b>Net Local Benefits</b>	<b>\$ 32,346</b>	<b>\$ 215,594</b>
<b>Local Benefit/Cost Ratio</b>	7:1	2:1
<b>Local Economy Benefits</b>		
Total Private Sector Benefits	\$ 1,768,000	\$ 6,736,590

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
ORDINANCE 2014-10**

**AN ORDINANCE TO AMEND CHAPTER 38 “ZONING” OF THE OCONEE COUNTY CODE OF ORDINANCES, INCLUDING ALL ZONING MAPS INCORPORATED THEREIN AND THEREBY, IN CERTAIN LIMITED REGARDS AND PARTICULARS, ONLY; AND OTHER MATTERS RELATED THERETO**

**WHEREAS**, Oconee County, South Carolina (the “County”), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its County Council (the “County Council”), is authorized by the South Carolina Local Government Comprehensive Planning Enabling Act of 1994 (the “Act”), codified in Title 6, Chapter 29 of the South Carolina Code of Laws, 1976, as amended (the “Code”) to adopt zoning regulations and districts; and,

**WHEREAS**, Oconee County Council has heretofore, finally codified at Chapter 38 of the Oconee Code of Ordinances (the “Oconee County Code”), adopted such zoning regulations and districts in accordance with and consistent with the Oconee County comprehensive land use plan; and,

**WHEREAS**, subsequent to the adoption of Chapter 38 of the Oconee Code of Ordinances, a request for rezoning a series of parcels pursuant to provisions established in the Ordinance was duly presented to County Council; and,

**WHEREAS**, in accordance with the Act and Chapter 38, Oconee County Council has referred such matters to the Oconee County Planning Commission for their review, particularly regarding the proposed amendment’s compliance with the Oconee County Comprehensive Plan. The Oconee County Planning Commission has, in fact, reviewed the rezoning request, and recommendations of the Oconee County Planning staff, and by at least a majority vote affirmed its opinion that the proposed changes are in compliance with the Comprehensive Plan, and has made certain recommendations concerning adoption of the changes by County Council. The Oconee County Council has considered the recommendation of the Oconee County Planning Commission, and the Oconee County Planning Department, held a public hearing, duly noticed and advertised, as required by law, to receive the comments of the public, finds that such comments and recommendations are correct and necessary, and desires to amend Chapter 38 of the Oconee County Code of Ordinances, in certain limited particulars only, based on the review, comments, and recommendations of the Oconee County Planning Commission, the Oconee County Planning staff, and the public, and to otherwise ratify and reaffirm Chapter 38 of the Oconee County Code of Ordinances not specifically or by implication amended hereby.

**NOW, THEREFORE**, it is hereby ordained by the Oconee County Council, in meeting duly assembled that:

1. Chapter 38 of the Oconee County Code of Ordinances is hereby amended, as follows, and in the following details, only:
  - A. The following parcel, listed below, previously zoned in the Control Free District (CFD), and duly identified on the Official Zoning Map to be in the Control Free District, is hereby rezoned, and shall be in the Industrial District (ID), and shown as such on the Official Zoning Map in the manner depicted in Appendix A of this Ordinance. Each parcel, and associated uses and activities conducted thereupon, shall be subject to all standards, limitations, and requirements established for the District in Chapter 38 of the Code.

Parcel (Tax Identification Number)

240-00-04-149

2. All other parts and provisions of the Oconee County Code of Ordinances not amended hereby, either explicitly or by implication, remain in full force and effect. Chapter 38 of the Oconee County Code of Ordinances as amended hereby, are hereby ratified and affirmed, *ab initio*.
3. Should any part or provision of this Ordinance be deemed unconstitutional or unenforceable by any court of competent jurisdiction, such determination shall not affect the rest and remainder of this Ordinance, all of which is hereby deemed separable.
4. All ordinances, orders, resolutions, and actions of Oconee County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded.
5. This Ordinance shall take effect and be in full force and effect from and after third reading and enactment by Oconee County Council.

**ORDAINED** in meeting, duly assembled, this 20<sup>th</sup> day of May, 2014.

**OCONEE COUNTY, SOUTH CAROLINA**

By: \_\_\_\_\_  
Joel Thrift, Chairman, County Council  
Oconee County, South Carolina

ATTEST:

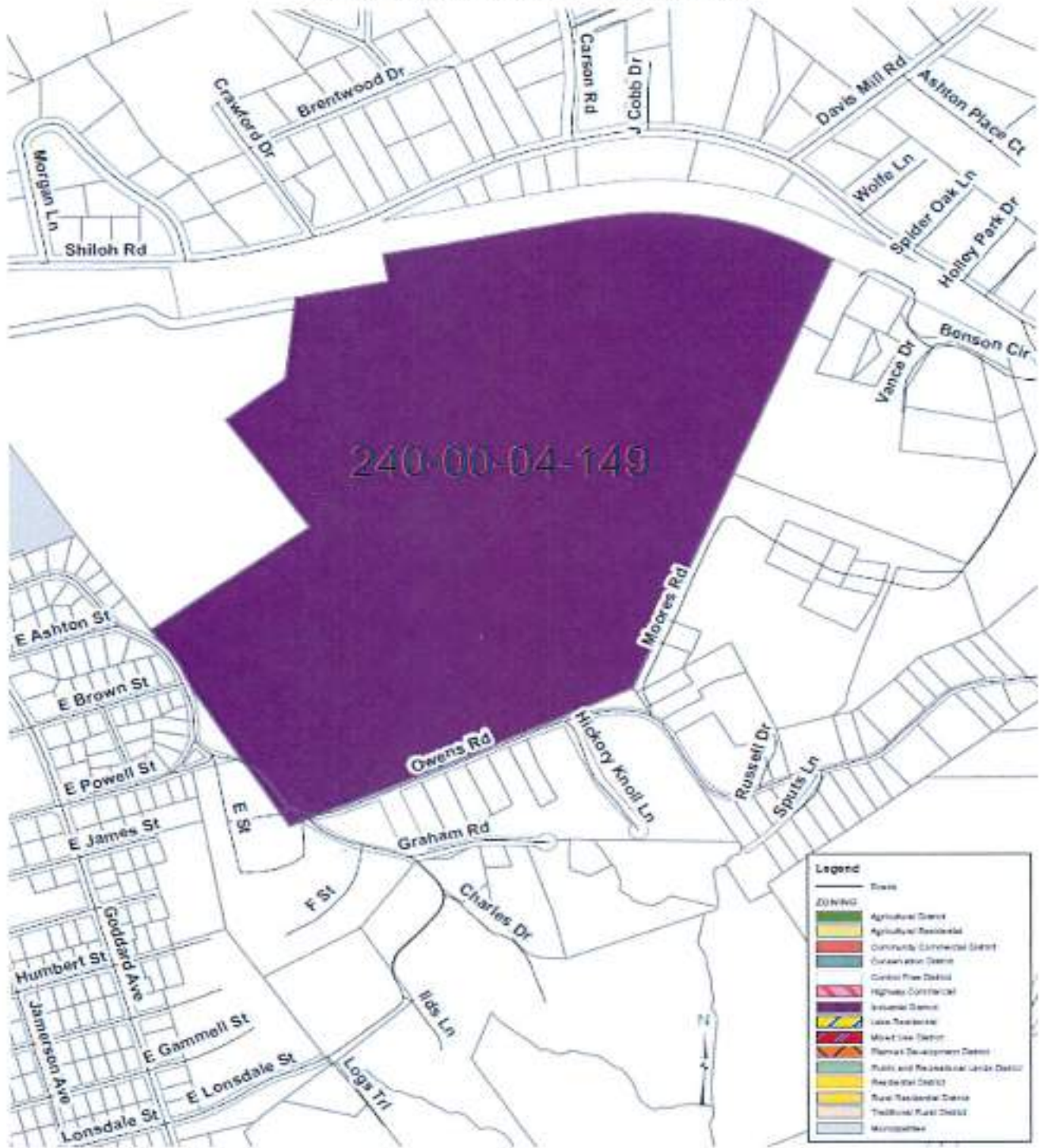
By: \_\_\_\_\_  
Elizabeth G. Hulse, Clerk to County Council  
Oconee County, South Carolina

First Reading:        March 18, 2014  
Second Reading:     April 1, 2014  
Public Hearing:        May 20, 2014  
Third Reading:        May 20, 2014



APPENDIX A

Parcel Rezoned by Ordinance 2014-10



STATE OF SOUTH CAROLINA  
OCONEE COUNTY  
**ORDINANCE 2014 -12**

AN ORDINANCE TO AMEND THE AGREEMENT AUTHORIZED BY ORDINANCES NO. 2006-027, 2008-017, 2010-04, 2010-24, 2010-32, 2011-09, 2011-15, 2011-34, 2013-06 and 2013-26 RELATING TO THE INDUSTRIAL/BUSINESS PARK OF OCONEE AND PICKENS COUNTIES SO AS TO ENLARGE THE PARK.

**WHEREAS**, pursuant to Ordinance No. 2006-027 enacted on December 5, 2006 by Oconee County Council, Oconee County (the “County”) entered into an Agreement for Development of Joint County Industrial and Business Park dated as of January 16, 2007 with Pickens County (the “ Agreement”), which was subsequently amended by Ordinance No. 2008-17 enacted on October 21, 2008 by the County, resulting in the Agreement as amended by the First Amendment to the Agreement dated November 3, 2008; by Ordinance No. 2010-04 enacted on May 4, 2010 by the County, resulting in the Agreement as amended by the Second Amendment to the Agreement dated May 4, 2010; by Ordinance No. 2010-24 enacted on July 21, 2010 by the County, resulting in the Agreement as amended by the Third Amendment to the Agreement dated August 16, 2010; by Ordinance No. 2010-32 enacted on December 7, 2010 by the County, resulting in the Agreement as amended by the Fourth Amendment to the Agreement dated January 18, 2011; by Ordinance 2011-09 enacted on April 5, 2011 by the County, resulting in the Agreement as amended by the Fifth Amendment to the Agreement dated June 6, 2011, by Ordinance 2011-15 enacted on November 1, 2011 by the County, resulting in the Agreement as amended by the Sixth Amendment to the Agreement dated November 7, 2011; by ordinance 2011-34 enacted on February 7, 2012 by the County, resulting in the Agreement as amended by the Seventh Amendment to the Agreement dated February 7, 2012; by ordinance 2013-06 enacted on May 7, 2013 by the County, resulting in the Agreement as amended by the Eighth Amendment to the Agreement dated June 10, 2013; by ordinance 2013-26 enacted on October 15, 2013; by the County, resulting in the Agreement as amended by the Ninth Amendment to the Agreement dated November 18, 2013 (hereinafter collectively referred to as the “Park Agreement”); and

**WHEREAS**, pursuant to Section 3 of the Park Agreement, the boundaries of the park created therein (the “Park”) may be enlarged pursuant to ordinances of the respective County Councils of the County and Pickens County; and

**WHEREAS**, Oconee County is desirous of enlarging the Park by the addition of the property described on Exhibit A of the Tenth Amendment to the Agreement, attached hereto;

**NOW, THEREFORE**, be it ordained by Oconee County Council that the Park Agreement is hereby and shall be amended by the Tenth Amendment to the Agreement to include the property in Oconee County described in the schedule attached to the Tenth Amendment to the Agreement as Exhibit A (as such description may be hereafter refined), and that the Chairman of Oconee County Council is hereby authorized to execute and deliver any desired amendments to the Park Agreement necessary to accomplish the aforesated enlargement.

Section 1. The Chairman of the County Council and the Clerk of the County Council, for and on behalf of the County, are hereby each authorized and directed to do any and all things necessary to effect the execution and delivery of the Tenth Amendment to the Agreement and the performance of all obligations of the County under and pursuant to the Tenth Amendment to the Park Agreement and this Ordinance.

Section 2. All orders, resolutions, ordinances and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed and this Ordinance shall take effect and be in full force from and after its passage and approval.

**DONE** in meeting duly assembled this 20th day of May, 2014

**OCONEE COUNTY, SOUTH CAROLINA**

(SEAL)

By: \_\_\_\_\_  
Joel Thrift, Chairman, County Council  
Oconee County, South Carolina

ATTEST:

By: \_\_\_\_\_  
Elizabeth G. Hulse, Clerk to County Council  
Oconee County, South Carolina

First Reading: April 1, 2014  
Second Reading: April 15, 2014  
Public Hearing: May 20, 2014  
Third Reading: May 20, 2014

Addition to Exhibit A (Oconee County)  
Agreement for Development of Joint County  
Industrial Park dated as of January 16, 2007,  
Amended on November 3, 2008,  
Second Amended on May 4, 2010  
Third Amended on August 16, 2010  
Fourth Amended on January 18, 2011  
Fifth Amended on June 6, 2011  
Sixth Amended on November 7, 2011  
Seventh Amended on February 7, 2012  
Eighth Amended on June 10, 2013  
Ninth Amended on November 18, 2013  
Tenth Amended on June 16, 2014  
Between Oconee County and Pickens County

**Tract 10**  
Plastic Products Company, Inc.  
199 Keowee Business Parkway  
Seneca, SC 29678

(see attached for description)

EXHIBIT "A"

ALL that certain piece, parcel or tract of land containing 3.347 acres, more or less, situate, lying and being on the northern side of a 2.366 acre ingress, egress and utility easement in Oconee County, South Carolina, near the Town of Seneca, being shown and designated as "B.D. Leased Premises, total area 3.347 ac." on an Exhibit Plat for Seneca Nalley, L.P. made by Robert R. Spearman, Surveyor, dated September 23, 1992, recorded on October 14, 1992 in the office of the clerk of Court for Oconee County, South Carolina in Plat Book A155, Page 5, and having according to said plat the following metes and bounds, to-wit:

BEGINNING at a point at the northwesternmost corner of said property on Easement A (said beginning point being located S52-00-00E, 77.24 feet to a point, N89-22-08E, 189.27 feet and S50-00-02E, 21.53 feet from the line of property leased by Seneca Nalley, L.P. to Lowe's Home Centers, Inc.) and from said beginning point running thence N40-00-00E, 397 feet to a point; thence along the southern side of a 25 foot easement S50-00-00E, 385 feet to a point; thence S40-00-00W, 62 feet to a point; thence along said Easement A, S40-00-00W, 231.94 feet to a point; thence continuing along said Easement A, S15-01-13W, 22.29 feet to a point; thence continuing along the northern side of Easement A, N73-25-00W, 208.50 feet to a point; thence continuing along said side of Easement A, N50-00-02W, 203.09 feet to the point of BEGINNING.

Also, all the non-exclusive right, title and interest of the present and future fee simple owners of the above-described 3.347 acre tract of land to use all easement rights in, over and through a certain 2.366 acre tract for ingress and egress to reach Radio Station Road (S.C. Road No. S-37-50) and for the installation and maintenance of utilities for the benefit of said 3.347 acres as conferred under the terms of that certain easement recorded on November 25, 1992 in the Office of the Clerk of Court for Oconee County, South Carolina, in Deed Book 713, Page 44.

Also, all the non-exclusive right, title and interest of the present and future fee simple owners of the above described 3.347 acre tract of land to use all easement rights in, over and through a certain 25 foot ingress and egress easement containing 0.221 acres and the restrictive covenant rights of all present and future fee simple owners of the above described 3.347 acre tract of land within that certain 15 foot setback line strip designated as 0.133 acres for the benefit of said 3.347 acres as conferred under the terms of that certain easement recorded on November 25, 1992 in the Office of the Clerk of Court for Oconee County, South Carolina in Deed Book 713, Page 50.

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2. **Authorization.** Article VIII, Section 13(d), of the Constitution of South Carolina (the "Constitution") provides that counties may jointly develop an industrial or business park with other counties within the geographical boundaries of one or more of the member counties, provided that certain conditions specified therein are met and further provided that the General Assembly of the State of South Carolina provides by law a means by which the value of property in such park will be considered for purposes of bonded indebtedness of political subdivisions and school districts and for purposes of computing the index of taxpaying ability for school districts. Section 4-1-170, Code of Laws of South Carolina, 1976, as amended ("Section 4-1-170"), satisfies the conditions imposed by Article VIII, Section 13(d), of the Constitution and provides the statutory vehicle whereby a joint county industrial park may be created.

3. **Tenth Amendment to the Agreement.** As of the date of this Tenth Amendment to the Agreement, the Ninth Amendment to the Agreement, the Eighth Amendment to the Agreement, the Seventh Amendment to the Agreement, the Sixth Amendment of the Agreement, the Fifth Amendment to the Agreement, the Fourth Amendment to the Agreement, the Third Amendment to the Agreement, the Second Amendment to the Agreement, the First Amendment to the Agreement and the Agreement as previously amended are further amended, in accordance with Section 3(B) of the Agreement, so as to expand the Park premises in Oconee County by the addition of one (1) tract of land, to be shown as "Tract 10") on the revised Exhibit A, attached hereto, which shall amend, replace, and supersede the previously amended Exhibit A to the Agreement which was in effect prior to execution of this Tenth Amendment to Agreement.

4. **Severability.** In the event and to the extent (and only to the extent) that any provision or any part of a provision of this Tenth Amendment to Agreement shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable the remainder of that provision or any other provision or part of a provision of this Tenth Amendment to the Agreement.

5. **Termination.** All other terms and conditions of the Agreement as amended by this Tenth Amendment to the Agreement, and as previously amended, shall remain in full force and effect

6. **Counterparts.** This Tenth Amendment to Agreement may be executed in multiple counterparts, all of which shall constitute but one and the same document.

WITNESS our hands and seals of this 20<sup>th</sup> day of May, 2014

OCONEE COUNTY, SOUTH CAROLINA

By: \_\_\_\_\_  
Joel Thrift, Chairman of County Council  
Oconee County, South Carolina

By: \_\_\_\_\_  
Elizabeth G. Hulse, Clerk to County Council  
Oconee County, South Carolina



WITNESS our hands and seals as of this 20<sup>th</sup> day of May, 2014

PICKENS COUNTY, SOUTH CAROLINA

By: \_\_\_\_\_  
G. Neil Smith, Chairman of County Council  
Pickens County, South Carolina

ATTEST:

By: \_\_\_\_\_  
Donna Owens, Clerk, County Council  
Pickens County, South Carolina

**EXHIBIT A  
LAND DESCRIPTION  
OCONEE COUNTY**

**TRACT 1**

Timken US Corporation  
430 Torrington Road  
Walhalla, South Carolina 29691

All that certain piece, parcel or tract of land situate, lying and being in West Union School District, Oconee County, South Carolina, containing 103.45 acres, more or less, as will appear by plat thereof prepared by Schumacher Engineering Services, Dated September 23, 1966, revised November 9, 1966 and February 20, 1967, recorded in Plat Book P-29, page 132 in the office of the Clerk of Court for Oconee County, South Carolina. BEGINNING at a point in the center of Road S 37-324, thence S 75-13 E 34.7 feet to an iron pin corner, old; thence S 75-13 E 1464.6 feet to an iron pin corner; old; thence S 18-16 W 1418.89 feet to an iron pin corner, new; thence N 73-32 W 811.15 feet to an iron pin corner, old; thence S 05-28 W 481 feet to an iron pin corner, old; thence N 74-34 W 1248.93 feet to an iron pin corner, new; thence N 15-32 E 445.85 feet to I.P.O.; thence N 70-08 W 124.93 feet to I.P.O.; thence N 15-20 E 1604.90 feet to I.P.O.; thence N 74-38 W 1050.31 to a stone corner, old; thence N09-41 W 237.32 feet to I.P.O.; thence N 76-47 E 1351.79 feet to a nail in the center of bituminous road, designated Point "B"; thence S 26-42 E 474.8 feet along center of road to a nail; thence S 23-51 E 276.8 feet along center of road to a nail; thence S 16-07 E 264.8 feet along center of road to a nail; thence S 09-20 E 222.8 feet along center of road to point designated Point "A"; same being the point of beginning. Said tract being the major portion of a tract of land conveyed to the Torrington Company (Maine) by Piedmont-Oconee Corp. by deed dated June 17, 1960, recorded in Deed Book 8-F, page 8, and the property conveyed by deed of Leroy C. Martin and Raleigh L. Martin to the Torrington Company (Maine) dated January 25, 1967, recorded in Deed Book 10-B at page 35, which said conveyance was made to make the center line of road the property line and by deed of James Robert LeCroy to the Torrington Company (Maine) dated February 14, 1967, recorded in Deed Book 10-B, page 34 which deed was made to make the center line of road the line; less a strip of land conveyed by The Torrington Company (Maine) to James Robert LeCroy by deed dated July 25, 1967, recorded in Deed Book 10-E, page 87, which deed was made for the purpose of making the center line of the road the property line.

**(Tract 2 added in by the First Amended Park Agreement dated November 3, 2008)**

**TRACT 2**

BorgWarner Torqtransfer Systems Inc.

All that certain piece, parcel or tract of land, situate, lying and being in the State of South Carolina, County of Oconee, Township of Seneca, containing 78.176 acres, more or less and shown and more fully described by metes and bounds on plat of survey thereof made by R. Jay Cooper, P.E. & L.S. dated April 6, 1990, which plat is recorded in the Office of the Clerk of Court for Oconee County in Plat Book A-54, pages 9 and 10 and which is incorporated herein by reference.

The within described property was conveyed to Borg-Warner Powertrain Systems Corporation by deed of Emhart Industries, Inc. dated September 26, 1995 and recorded in the Office of the Clerk of Court for Oconee County in Deed Book 834 at page 313 on November 5, 1995.

**(Tract 3 added in by the Second Amended Park Agreement dated May 4, 2010)**

**TRACT 3**

Greenfield Industries, Inc.

All that piece, parcel or tract of land situate, lying and being in the County of Oconee, State of South Carolina, located on the Southern side of U.S. Highway 76 and 123 and being more particularly shown and designated as a tract of land containing 78.20 acres, more or less, on a plat entitled "Plat of a Tract of Land Surveyed at the Request of The First National Bank of Boston" by Farmer & Simpson Engineers, dated June 3, 1986 and recorded in the office of the Clerk of Court of Oconee County, South Carolina in Plat Book P-51 at page 132, and being more particularly described, according to said plat as follows:

Beginning at an iron pin (P.O.B.) located on the southwester edge of the right of way for U.S. Highway 76 and 123 and at the northwestern most corner of said tract of land (said corner being a common corner with the northeastern most corner of lands now or formerly of Delta Corporation) and running thence along the southwestern edge of the right of way for U.S. Highway 76 and 123 S 63 degrees – 19' E 1,890.8 feet to an iron pin corner; thence S 22 degrees – 57' W 456.9 feet to an iron pin corner; thence S 02 degrees -07' E 261.1 feet to a nail and bottle top; thence S 38 degrees -42' W 243.9 feet to a nail and bottle top located within the right of way for Highway S-439; thence S 32 degrees - 40' W 248.5 feet to a nail and bottle top located in the center of the right of way for Highway S-439; thence S 25 degrees - 27' W 240.3 feet to an iron pin corner; thence N 86 degrees 32' W 249.9 feet to an iron pin corner; thence S 86 degrees-19' W 593.3

feet to an iron pin corner; thence S 09 degrees - 16' W 241.6 feet to an iron pin corner; thence N 78 degrees - 56' W 673.4 feet to an iron pin corner; thence N 05 degrees - 25' W 398.7 feet to an iron pin corner; thence N 09 degrees - 32' E 798.4 feet to an iron pin corner; thence N 23 degrees - 02' W 365.0 feet to an iron pin corner; thence N 75 degrees - 09' E 132.3 feet to an iron pin corner; thence N 24 degrees - 28' E 796.4 feet to the POINT OF BEGINNING. Said tract of land is bounded on the North by the right of way for U.S. Highway 76 and 123, on the East by lands of various owners, on the South by lands now or formerly of Clemson University and U.S. Government Hartwell Reservoir and on the West by lands now or formerly of U.S. Government Hartwell Reservoir and Delta Corporation.

LESS AND EXCEPT all that certain piece, parcel or tract of land conveyed from Greenfield Industries, Inc., predecessor in interest of Grantor herein, by deed dated December 22, 2003, and recorded on December 31, 2003, in the Office of the Register of Deeds of Oconee County, South Carolina in Book 1302, page 345.

LESS AND EXCEPT all that certain piece, parcel or tract of land conveyed from Greenfield Industries, Inc., predecessor in interest of Grantor herein, by deed dated March 4, 1996 and recorded on April 10, 1996 in the Office of the Register of Deeds of Oconee County, South Carolina in Book 857, page 305.

BEING commonly referred to as 2501 Davis Creek Road, Seneca, Oconee County, South Carolina and as Tax Map/Parcel Numbers 226-00-04-006 and 226-00-04-020.

**(Tract 4 added in by the Third Amended Park Agreement dated August 16, 2010)**

#### **TRACT 4**

U.S. Engine Valve Corporation

All that certain piece, parcel or tract of land situate, lying and being in Richland School District, Seneca, Oconee County, South Carolina. Containing One Hundred Twenty-Eight and 96/100 (128.96) acres, more or less, and being more fully described by plat prepared by Wayne R. Garland, RLS, dated December 3, 1987, recorded in Plat Book A16, page 1, records of the Clerk of Court for Oconee County, South Carolina. For a more complete description, please see recorded Plat.

**(Tract 5 added in by the Fourth Amended Park Agreement executed by Oconee County on December 7, 2010 and Pickens County on January 18, 2011)**

**TRACT 5**

Schneider Electric USA, Inc.  
1990 Sandifer Boulevard  
Seneca, South Carolina 29678

PARCEL #1

All that certain piece, parcel or tract of land lying and being situate in the State of South Carolina, County of Oconee, on the north side of U.S. Highway 123, containing Fifty Four and Eighty Two One-Hundredths (54.82) acres, more or less, as shown and more fully described on a plat thereof entitled "Boundary Survey for Pattillo Construction Company" by Chester M. Smith, Jr., Surveyor, of Metro Engineering and Surveying Company, recorded in Plat Book P-45 at page 115, records of the Clerk of Court of Oconee County, South Carolina.

PARCEL #2

All that certain piece, parcel or tract of land lying and being situate in the State of South Carolina, County of Oconee, on the north side of U.S. Highway 123, containing One and Four Hundred Ninety Nine One-Thousandths (1.499) acres, more or less, as shown and more fully described on a plat thereof entitled "Boundary Survey for Pattillo Construction Company" by Chester M. Smith, Jr., Surveyor, of Metro Engineering and Surveying Company recorded in Plat Book P-45 at page 115, records of the Clerk of Court of Oconee County, South Carolina.

PARCEL #3

All that certain piece, parcel or tract of land lying and being situate in the State of South Carolina, County of Oconee, on the north side of U.S. Highway 123, containing Ten and Fifty One One-Hundredths (10.51) acres, more or less, as shown and more fully described on a plat thereof entitled "Boundary Survey for Pattillo Construction Company" by Chester M. Smith, Jr., Surveyor, of Metro Engineering and Surveying Company, recorded in Plat Book P-45 at page 115, records of the clerk of Court of Oconee County, South Carolina.

PARCEL #4

All that certain piece, parcel or tract of land lying and being situate in the State of South Carolina, County of Oconee on the north side of U.S. Highway 123, containing Eleven and Five Hundred Sixty Five One-Hundredths (11.565) acres, more or less, as shown and more fully described on a plat thereof entitled "Boundary Survey for Pattillo

Construction Company” by Chester M. Smith, Jr., Surveyor, of Metro Engineering and Surveying Company, recorded in Plat Book P-45 at page 115, records of the Clerk of Court of Oconee County, South Carolina.

The above-referenced parcels is the identical property conveyed to Square D Company, a successor company to Schneider Electric USA Inc., by deed of Pattlillo Construction Company, Inc. recorded on October 24, 1985 in Deed Book 433 at page 228, records of Clerk of Court in and for Oconee County, South Carolina.

**(Tract 6 added in by the Fifth Amendment to Park Agreement executed by Oconee County on April 5, 2011 and Pickens County on June 6, 2011)**

**TRACT 6**

Altera Polymers LLC  
320 Shiloh Road  
Seneca, SC 29678

Town of Seneca, Oconee County South Carolina

All that certain tract or parcel of land lying and being near the Eastern Corporate Limits of the Town of Seneca, South Carolina and being more particularly described as follows:

Beginning at a point in the centerline of a railroad spur of Blue Ridge Railroad said point being located North 86 degrees 24 minutes 56 seconds East 1927.07 feet to a found nail in the centerline intersection of Shiloh Road and Goodard Avenue and runs thence from the point of beginning with the centerline of said railroad spur the following 7 courses and distances South 17 degrees 44 minutes 06 seconds West 64.97 feet to a point; thence South 07 degrees 28 minutes 04 seconds West 34.61 feet to a set mag nail; thence South 05 degrees 28 minutes 14 seconds West 66.40 feet to a set mag nail; thence South 10 degrees 06 minutes 58 seconds West 97.82 feet to a point; thence South 24 degrees 19 minutes 31 seconds West 100.54 feet to a point; thence South 38 degrees 29 minutes 30 seconds West 100.46 feet to a point; thence South 46 degrees 10 minutes 41 seconds West 46.48 feet to a set mag nail; thence South 34 degrees 24 minutes 02 seconds East 768.38 feet to a set iron rod; thence South 55 degrees 36 minutes 33 seconds West 866.57 feet to a set iron rod; thence North 34 degrees 23 minutes 27 seconds West 91.00 feet to a found concrete monument; thence North 36 degrees 39 minutes 54 seconds West 541.31 feet to a found iron pipe; thence North 37 degrees 17 minutes 54 seconds West 197.28 feet to a found concrete monument; thence South 63 degrees 37 minutes 55 seconds West 111.39 feet to a found iron rod; thence North 26 degrees 18 minutes 50 seconds West 330.00 feet to a found iron rod; thence South 63 degrees 41 minutes 10 seconds West 200.00 feet to a found concrete monument; thence North 26 degrees 19 minutes 52 seconds West 50.90 feet to a found iron rod; thence North 59 degrees 53 minutes 49 seconds East 228.69 feet to a found concrete monument; thence North 39 degrees 02

minutes 25 seconds West 509.89 feet to a found iron rod; thence North 39 degrees 34 minutes 28 seconds 90.92 to a found mag nail; thence South 77 degrees 58 minutes 25 seconds West 301.80 feet to a found nail; thence North 26 degrees 42 minutes West 85.70 feet to a found nail in the centerline intersection of Shiloh Road and Goodard Avenue; thence with the center of Shiloh Road North 68 degrees 34 minutes 53 seconds East 287.91 feet to a found nail; thence North 68 degrees 50 minutes 53 seconds 50.17 feet to a found nail in the centerline intersection of Shiloh Road and Providence Ridge Road; thence North 68 degrees 17 minutes 49 seconds East 194.00 feet to a nail; thence North 70 degrees 00 minutes 20 seconds East 81.28 feet to a found nail; thence North 79 degrees 53 minutes 29 seconds East 315.00 feet to a found mag nail; thence North 89 degrees 22 minutes 55 seconds East 486.22 feet; thence North 87 degrees 12 minutes 07 seconds East 85.60 feet to a found mag nail; thence South 12 degrees 01 minutes 05 seconds East 61.28 feet to a found mag nail; thence South 12 degrees 01 minutes 35 seconds East 200.00 feet to a found iron pipe; thence North 77 degrees 58 minutes 25 seconds East 424.94 feet to the point of the beginning, containing 41.97 acres more or less.

Bearings based on Plat recorded in office of the Clerk of Court, Oconee County, SC in Plat Book P-29, page 75.

**(Tract 7 added in by the Seventh Amendment to Park Agreement executed by Oconee County on February 7, 2012 and Pickens County on February 6, 2012)**

**TRACT 7  
BASF Corporation  
554 Engelhard Drive  
Seneca, South Carolina**

This being the same property acquired by Engelhard Corporation (now known as BASF Corporation) by deed recorded in Deed Book 422 at page 217 and shown on the sketch attached hereto.

All that certain piece, parcel or tract of land situate, lying and being in Reedy Fork School District, Oconee County, South Carolina containing 93.00 acres as shown on plat of Michael L. Henderson, RLS dated May 27, 1985, and recorded in Plat Book P-51 at page 80.

**(Tract 8 added in by the Eighth Amendment to Park Agreement executed by Oconee County on May 7, 2013 and Pickens County on June 10, 2013**

**TRACT 8**

**AID Company, LLC**  
(see plat attached)

**(Tract 9 added in by the Ninth Amendment to Park Agreement executed by Oconee County on October 1, 2013 and Pickens County on November 18, 2013**

**TRACT 9**

**Ulbrich Precision Flat Wire, LLC, Ulbrich Solar Wire, LLC and Plant Road, LLC**  
692 Plant Road and 695 Plant Road  
Westminster, SC

Parcel 1

All that certain piece, parcel or tract of land containing 17.65 acres, more or less, lying being and situate at the northeast corner of the intersection of SC Highway 183 and SC Road 37-109, in Oconee County, South Carolina having according to plat entitled "Prepared for American Industrial Partners", by Jimmy H. Turner, RLS, dated May 25, 1998, the following metes and bounds, to-wit:

BEGINNING at a nail and cap at the intersection of SC Highway 183 and SC Road 37-109, and running along the center line of SC Highway 183 N 13-32-23 E 995.93 feet to an iron pin, joint corner of property now or formerly of Z.T. Abbott, Jr.; thence along said property the following courses and distances: S 52-30-33 E 108.01 feet to an iron pin; thence S 45-13-00 E 194.75 feet to an iron pin; thence S 40-44-16 E 186.69 feet to an iron pin; thence S 32-07-26 E 167.94 feet to an iron pin; thence S 41-48-46 E 90.65 feet to an iron pin; joint corner of property now or formerly of Marett Oleta, as Trustee; thence along said property the following courses and distances: S 45-03-00 E 115.68 feet to an iron pin; thence S 27-17-04 E 685.27 feet to an iron pin; thence S 14-21-49 W 192.88 feet to a nail and cap in the center of SC Road 37-109; thence along the center of said road the following courses and distances: N 65-49-47 W 804.94 feet to a nail and cap; thence N 68-38-22 W 367.71 feet to a nail and cap; the POINT OF BEGINNING.

Parcel 2

All that certain piece, parcel or lot of land, lying and being situate in the State of South Carolina, County of Oconee, in the Tugaloo Township, at the southeastern intersection of South Carolina Highway 183 and S37-109, containing five and twenty-seven one hundredths (5.27) acres, more or less, as shown and more fully described on a plat hereof by Wayne R. Garland, RLS, d/b/a Landmark Surveys, dated March 21, 1979 and recorded in Plat Book P-44, page 221 records of Oconee County, South Carolina.



**(Tract 10 added in by the Tenth Amendment to Park Agreement executed by  
Oconee County on May 20, 2014 and Pickens County on June 16, 2014**

**Tract 10  
Plastic Products Company, Inc.  
199 Keowee Business Parkway  
Seneca, South Carolina 29678  
(see attached for description)**

EXHIBIT...A

ALL that certain piece, parcel or tract of land containing 3.347 acres, more or less, situate, lying and being on the northern side of a 2.366 acre ingress, egress and utility easement in Oconee County, South Carolina, near the Town of Seneca, being shown and designated as "B.D. Leased Premises, total area -3.347 ac." on an Exhibit Plat for Seneca Nalley, L.P. made by Robert R. Spearman, Surveyor, dated September 23, 1992, recorded on October 14, 1992 in the office of the clerk of Court for Oconee County, South Carolina in Plat Book A155, Page 5, and having according to said plat the following metes and bounds, to-wit:

BEGINNING at a point at the northwesternmost corner of said property on Easement A (said beginning point being located S52-00-00E, 77.24 feet to a point, N89-22-08E, 189.27 feet and S50-00-02E, 21.53 feet from the line of property leased by Seneca Nalley, L.P. to Lowe's Home Centers, Inc.) and from said beginning point running thence N40-00-00E, 397 feet to a point; thence along the southern side of a 25 foot easement S50-00-00E, 385 feet to a point; thence S40-00-00W, 62 feet to a point; thence along said Easement A, S40-00-00W, 231.94 feet to a point; thence continuing along said Easement A, S15-01-13W, 22.29 feet to a point; thence continuing along the northern side of Easement A, N73-25-00W, 208.50 feet to a point; thence continuing along said side of Easement A, N50-00-02W, 203.09 feet to the point of BEGINNING.

Also, all the non-exclusive right, title and interest of the present and future fee simple owners of the above-described 3.347 acre tract of land to use all easement rights in, over and through a certain 2.366 acre tract for ingress and egress to reach Radio Station Road (S.C. Road No. S-37-50) and for the installation and maintenance of utilities for the benefit of said 3.347 acres as conferred under the terms of that certain easement recorded on November 25, 1992 in the Office of the Clerk of Court for Oconee County, South Carolina, in Deed Book 713, Page 44.

Also, all the non-exclusive right, title and interest of the present and future fee simple owners of the above described 3.347 acre tract of land to use all easement rights in, over and through a certain 25 foot ingress and egress easement containing 0.221 acres and the restrictive covenant rights of all present and future fee simple owners of the above described 3.347 acre tract of land within that certain 15 foot setback line strip designated as 0.133 acres for the benefit of said 3.347 acres as conferred under the terms of that certain easement recorded on November 25, 1992 in the Office of the Clerk of Court for Oconee County, South Carolina in Deed Book 713, Page 50.

**EXHIBIT B  
LAND DESCRIPTION  
PICKENS COUNTY**

**(Tract 1 and Tract 2 added in by the Sixth Amendment to Park Agreement executed by Oconee County on November 1, 2011 and Pickens County on November 7, 2011)**

**Tract 1  
VCI-SC, Inc.  
2932 Farris Bridge Road  
Easley, South Carolina 29640**

All that certain piece, parcel or tract of land situate, lying and being in the State of South Carolina, County of Pickens being shown as 22.91 Acres, Tracts 8, 10 & 11, according to plat prepared by Freeland & Associates Surveyor, recorded November 7, 1985 in Plat Book 27, at page 950 in the RMC Office for Pickens County, South Carolina, references to said plat being hereby made for a more complete metes and bounds description thereof.

**LESS AND EXCEPT:** All that certain piece, parcel or lot of land in the State of South Carolina, County of Pickens, located 7 miles East of Pickens, containing 4.80 acres, more or less, as shown on survey of Van T. Cribb, dated July 1, 1991, reference to which is hereby made for a more complete and accurate description and being thereon more fully described as follows:

Beginning at a point on edge of 50' right of way for county road at the northern corner of the herein described property; thence along right of way S11-18-28E 33.79 feet; thence S16-55-30E 55.58 feet; S30-56-31E 167.22 feet; S45-50-16E 65.64 feet; thence leaving right of way S45-35-05E 56.39 feet to line of land n/f of John C. and J.P. Carey; thence along said property line S59-24-26W 630 feet to an iron pin; thence along line of land n/f of Oakknoll Properties N 22-25-34W 285.67 feet; thence N 19-54-33 W 75.47 feet; thence along line of land n/f of Sitton N 57-34-27 E 555.30 feet to the point of Beginning.

**AND ALSO, LESS AND EXCEPT,** a right of way for ingress, egress and roadway purposes over the existing fifty foot (50') strip leading from S.C. Highway 183 in a southeasterly direction as shown on the survey of Van T. Cribb dated July 1, 1991 and the terms and conditions of said right of way as set forth in deed recorded in Deed Book 149 at Page 204.

This being a portion of the property conveyed to Ronald J. McCracken by deed from Ervin Hendricks, dated 07-8-88 and recorded in Deed Book 40 at page 217, in the Register of Deeds Office for Pickens County, South Carolina.

**Tract 2**  
**KP Components Inc.**  
**117 Sheriff Mill Road**  
**Easley, South Carolina 29642**

Parcel 1

All that certain piece, parcel or tract of land situate, lying and being in the State of South Carolina, County of Pickens, located on the northwestern side of Sheriff Mill Road, shown to contain 3.631 acres according to plat of boundary survey prepared for "Wachovia Bank, N.A., Trustee", by Landrith Surveying, Inc., dated 1-11-01 and according to said plat, being more particularly described as having the following measurements and boundaries, to-wit:

Beginning at the southernmost point of the herein described tract, on the northwestern side of Sheriff Mill Road, common corner of the herein described tract and other property of the Grantor; thence running along the common line of the herein described tract and other property of the Grantor herein N30-55-00W 984.91 feet to a point; thence continue N76-44-08W 565.67 feet to a point; thence running N25-31-27E 102.33 feet to a point; thence running N89-57-00E 84.45 feet to a point; continuing S73-23-00E 105.00 feet to a point; thence continuing S61-03-00E 119.88 feet to a point; thence continuing S82-18-00E 199.81 feet to a point; thence continuing S76-33-00E 84.91 feet to a point; thence running along the common line of the herein described tract and property now or formerly Gladys L. Addington S30-55-00E 1019.88 feet to a point on the northwestern side of Sheriff Mill Road; thence running along the northwestern side of Sheriff Mill Road S 54-55-00W 100.27 feet to the point of Beginning.

Parcel 2

All that certain piece, parcel or tract of land situate, lying and being in the State of South Carolina, County of Pickens, located on the northeast side of S.C. Highway #8 (Pelzer Highway) shown to contain 5.818 acres (including any and all rights of ways), as shown on a plat of boundary survey for "Wachovia Bank, N.A., Trustee" prepared by Landrith Surveying, Inc. dated 1-11-01, and according to said plat, being more particularly described as having the following measurements and boundaries, to-wit:

Beginning at the southernmost point of the herein described tract, which point is in the approximate center line of S.C. Highway #8 (Pelzer Highway), common corner of the herein described tract and other property of the Grantee herein; thence running along the approximate center line of S.C. Highway #8 (Pelzer Highway) N37-52-05W 516.64 feet to a point; thence leaving said Highway and running along the common line of the herein described property and other property of the Grantor herein N53-23-13E 888.10 feet to a point; thence running S76-44-08E 47.96 feet to a point; thence running along the common line of the herein described tract and other property of the Grantee herein S25-

**31-27W 1026.72 feet to the point of Beginning.**

31-27W 1026.72 feet to the point of Beginning.

The following is a description of the land described in the above plat, to-wit:

Section 27, Township 27 North, Range 27 West, contains 360 acres, more or less, of which 1026.72 acres are owned by the State of North Dakota, and 257.28 acres are owned by the State of South Dakota.

The land described in the above plat is situated in the County of [Name], State of North Dakota.

This plat is a true and correct copy of the original plat on file in the office of the Register of Deeds for the County of [Name], State of North Dakota.

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
ORDINANCE 2014-01**

AN ORDINANCE TO ESTABLISH THE BUDGET FOR OCONEE COUNTY AND TO PROVIDE FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, AND THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, ALL IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2014 AND ENDING JUNE 30, 2015.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the "County Council"), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

**SECTION 1**

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, the following amounts are hereby appropriated for the 2014-2015 fiscal year for Oconee County (the "County") for ordinary county purposes:

General Fund	\$ 40,867,475
Special Revenue Funds:	
Emergency Services Protection	\$ 1,454,700
Road Maintenance Fund	\$ 1,050,000
Tri-County Tech Operations	\$ 1,066,000
Victim Services - Sheriff's Office	\$ 137,676
Victim Services - Solicitor's Office	\$ 61,519
911 Fund	\$ 428,000
Capital Project Funds:	
Bridge & Culvert	\$ 1,720,000
Economic Development	\$ 3,110,000
Enterprise Fund	\$ 5,009,954
Debt Service Fund	<u>\$ 3,029,073</u>
<b>TOTAL</b>	<b>\$ 57,934,397</b>

**SECTION 2**

A tax of sufficient millage to fund the aforesated appropriations for the Oconee County Budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Oconee County and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied upon all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in Oconee County to provide for the aforesated

operations appropriations and direct expenditures of Oconee County for the fiscal year beginning July 1, 2014 and ending June 30, 2015. The Auditor and Treasurer of Oconee County are hereby directed to fund such bond repayment sinking fund(s) as are necessary to provide for an orderly and timely payment of the debt service of Oconee County and to satisfy any debt covenants.

### **SECTION 3**

A tax of 2.1 mills to provide funding for the Tri-County Technical College Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy is hereby appropriated, for expenditures in an amount not to exceed \$1,066,000, for support of Tri-County Technical College. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated appropriations of the Tri-County Technical College Special Revenue fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Tri-County Technical College Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

### **SECTION 4**

A tax of 2.9 mills to provide funding for the Emergency Services Protection Special Revenue Fund is hereby levied on all taxable property within the special tax district, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in an amount not to exceed \$1,454,700, for the Emergency Services Protection Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property within the special tax district in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Emergency Services Protection Special Revenue Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Emergency Services Protection Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

### **SECTION 5**

A tax of 2.1 mills to provide funding for the Road Maintenance Special Revenue Fund is hereby levied on all taxable property within the special tax district, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in an amount not to exceed \$1,050,000, for the Road Maintenance Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property within the special tax district in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Road Maintenance Special Revenue Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Road Maintenance Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

### **SECTION 6**

A tax of 1 mill to provide funding for the Bridge and Culvert Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The

combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in an amount not exceed \$1,720,000, for the Bridge and Culvert Capital Project Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Bridge and Culvert Capital Project Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015 To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Bridge and Culvert Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 7**

A tax of 2.4 mills to provide funding for the Economic Development Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated not to exceed \$3,110,000, for the Economic Development Capital Projects Fund for projects approved by County Council. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Economic Development Capital Project Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Economic Development Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 8**

Oconee County receives certain recurring revenues that are restricted for certain purposes. These revenues are accounted for in various special revenue funds including the Victim Services-Sheriff's Office Fund, Victim Services-Solicitor's Office Fund, and 911 Fund, special revenue funds. Any surplus in these funds of the County or any moneys accruing therefrom shall be retained and accounted for in these funds and shall be carried forward from year to year as fund balances in such funds.

#### **SECTION 9**

All capital projects and multi-year grant appropriations made by prior year budget ordinances for which the respective monies have been obligated or encumbered are hereby carried forward and reappropriated, as of July 1, 2014, as a part of the budget authorized by this Ordinance.

#### **SECTION 10**

Capital projects are budgeted on a project basis instead of an annual basis and as such, unexpended appropriations for uncompleted capital projects are carried forward as a part of the budget authorized by this ordinance.

#### **SECTION 11**

All unexpended appropriations as of June 30, 2014, except for those specifically carried forward by this ordinance shall lapse and expire and the monies involved shall revert to the fund balance of the fund from which the appropriation originated.

#### **SECTION 12**

The County Administrator, as required by state law, shall oversee and supervise the day-to-day implementation of this budget ordinance, including the execution and delivery, on behalf of the



County, of all contractual documents necessary or required for the expenditure of funds authorized by this budget ordinance, for the purposes for which such funds are so authorized. Subject to the procurement policies of the County, the County Administrator is hereby authorized to contract and enter into contracts on behalf of the County for purposes, activities and matters budgeted for herein.

### SECTION 13

The fees authorized for all county departments to charge for services of the county and to use for operations of the county are as set forth in a schedule of fees. This schedule of fees is incorporated herein, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance and the fees are hereby approved to be charged by the appropriate county departments.

### SECTION 14

The County began contributing to retiree health benefits (the "Retiree Health Benefit Plan" or "Plan") on behalf of employees and county retirees on January 1, 1985. Several amendments to the County's Plan guidelines have occurred since that time; however nothing in these Plan amendments permits or affords grandfathering eligibility for any individual other than those outlined explicitly in the guidelines, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance and the rates are hereby approved to be charged and administered according to the Retiree Health Plan Guidelines. The county administrator is the authorized to administer this plan in accordance with these guidelines and to establish health reimbursement accounts for eligible retirees for contributory purposes for the Fiscal year beginning on July 1, 2014 and ending on June 30, 2015.

**DUE TO THE RISK OF UNKNOWN CIRCUMSTANCES, THIS PLAN MAY BE DEEMED NON-SUSTAINABLE AT SOME FUTURE TIME. THE RETIREE HEALTH BENEFIT GUIDELINES ARE DISCRETIONARY ON THE PART OF THE COUNTY AND THE EMPLOYEE AND DO NOT CREATE ANY EXPRESS OR IMPLIED CONTRACT OF THIS BENEFIT BEING PROVIDED IN THE FUTURE OR IN ANY PARTICULAR AMOUNT AT ANY TIME. NO PAST PRACTICES OR PROCEDURES, PROMISES OR ASSURANCES, WHETHER WRITTEN OR ORAL, FORM ANY EXPRESS OR IMPLIED AGREEMENT TO CONTINUE SUCH PRACTICES OR PROCEDURES. IT IS EXPLICITLY STATED AND RECOGNIZED BY THE COUNTY AND EVERY EMPLOYEE ACCEPTING BENEFITS UNDER THE PLAN THAT ALL EMPLOYMENT IN OCONEE COUNTY (EXCEPT FOR THE OCONEE COUNTY ADMINISTRATOR) IS "AT WILL" AND THAT NO OCONEE COUNTY EMPLOYEE (EXCEPT FOR THE COUNTY ADMINISTRATOR) HAS AN EMPLOYMENT AGREEMENT OR CONTRACT, AND THAT ALL PROVISIONS OF ANY AND ALL EMPLOYMENT BENEFITS, INCLUDING WITHOUT LIMITATION, THOSE DESCRIBED IN THE PLAN IS ALWAYS SUBJECT TO ANNUAL APPROPRIATION BY OCONEE COUNTY COUNCIL, WHICH IS NEVER GUARANTEED AND NEVER WILL BE GUARANTEED.**

### SECTION 16

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

### SECTION 17

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded and repealed.

**SECTION 18**

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2014.

**SECTION 19**

The budget provisos are hereby incorporated herein, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance.

Adopted in meeting duly assembled this \_\_\_ day of June, 2014.

OCONEE COUNTY, SOUTH CAROLINA

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Joel Thrift, Chairman  
Oconee County Council

ATTEST

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Elizabeth G. Hulse  
Clerk to County Council

First Reading:        May 6, 2014  
Second Reading:     May 20, 2014  
Public Hearing:  
Third Reading:

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
BUDGET PROVISOS FOR FISCAL YEAR 2014-2015  
ORDINANCE 2014-01**

**Section 1**

The appropriations made herein shall not be exceeded without proper authority or amendment by Oconee County Council. Any officer incurring indebtedness on the part of the County in excess of the appropriations herein made shall be liable upon his official bond.

**Section 2**

The Finance Director and Treasurer of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies or by the State of South Carolina or any of its agencies, reflecting the receipt and disposition of all funds.

**Section 3**

All purchasing and contracting for the acquisition of goods and services for County purposes shall be in accordance with procedures outlined in the County Procurement Ordinance, as codified. Subject to the provisions of Oconee County policies, whenever possible and practical, goods and services shall be purchased from firms and individuals located in Oconee County whenever goods and services of equal quality and specifications are available from local suppliers at prices less than or equal to prices submitted by nonresident suppliers.

**Section 4**

No bills or claims against Oconee County shall be approved for payment and no check will be issued for same unless such bills or claims are properly itemized showing the goods purchased or services rendered, dated as of the date of delivery of said goods and/or services and signed by the person receiving said goods or services.

**Section 5**

No officer, elected official or employee of Oconee County shall furnish any services or sell any materials or supplies to the County for pay, except upon open quote or bid in accordance with the County Procurement Ordinance, as codified.

**Section 6**

The County Council may transfer funds from any fund, department, activity or purpose to another by normal Council action, subject to all other applicable legal requirements. The County Administrator shall be authorized to transfer appropriations between departments within a fund. All transfers authorized by this section are subject to the overall appropriation limits of this Ordinance.

**Section 7**

For any equipment, vehicle or any other item that is approved in the budget as a replacement for existing items, the item being replaced will be relinquished to the Procurement Director for disposal or reassignment.

**Section 8**

The standard mileage rate reimbursed to County employees for use of their personal vehicles will be equal to the amount set, as the authorized rate, by the Internal Revenue Service, at any given time.

## **Section 9**

Oconee County will pay County employees a per diem for meals while traveling on County business, including travel related to training. No per diem will be paid for meals that are included in registration fees. The rates will be \$8 for breakfast, \$12 for lunch and \$15 for dinner. Per Diem for breakfast will be reimbursed if the employee is required to leave home before 7:30 a.m. Per Diem for dinner will be reimbursed if the employee returns home after 6 p.m. For non-overnight travel reimbursement for meals will be based on actual expenditures for meals, limited to the per diem amounts above. Receipts for meals will be required for reimbursements.

## **Section 10**

The Part-time Clerk position in the Clerk of Court's office first funded in the 2010-2011 budget is a temporary position, only, funding for this position is approved for an additional year, and is intended to increase the collection of past due fines and fees owed to the County. In order for this position to be considered in future budget years, the Clerk of Court's office must provide the Administrator with quarterly reports indicating the number of cases researched and the amount of fines and fees collected that are attributable to this position. These reports are due 15 days after the end of the quarter. Oconee County Council is not obligated to fund the position at such future time, however, all other factors notwithstanding. This position is never to be considered a permanent position unless and until Oconee County Council so designates it, so that this position is exempt from any provision of federal, state, or local law restricting the ability of Oconee County Council to decrease funding for the Office of the Clerk of Court. In other words, this position is not a part of the permanent funding of the Office of the Clerk of Court for Oconee County.

## **Section 11**

Funding for the temporary Assistant Solicitor and Paralegal positions in the Solicitor's office first funded in the 2010-2011 budget is funded for an additional year and is intended to provide representation for Oconee County in the magistrate courts of Oconee County. These are temporary positions, only. In order for these positions to be considered in future budget years, the Solicitor's office must provide the Administrator with quarterly reports indicating the number of new cases referred each quarter, the number of court appearances each quarter and a certification from the Solicitor that these positions were only used for representation in magistrate court on Oconee County cases during the quarter. These reports are due 15 days after the end of the quarter. Oconee County Council is not obligated to fund these positions at such future time, however, all other factors notwithstanding. These positions are never to be considered permanent positions unless and until Oconee County Council so designates them, so that these positions are exempt from any provision of federal, state, or local law restricting the ability of Oconee County Council to decrease funding for the Office of the Tenth Circuit Solicitor. In other words, these positions are not a part of the permanent funding of the Office of the Tenth Circuit Solicitor for Oconee County.

## **Section 12**

The First Fifteen Hundred Dollars (\$1500) of Oconee County building permit fees (under Community Development on the attached, and incorporated Oconee County Departmental Fees Schedule for this budget year) and related and associated Building Code fees are, to the extent permitted by law, hereby waived and set at \$0 for any Oconee County non-profit or eleemosynary entity duly recognized as such by the State of South Carolina and granted tax exempt status by the Internal Revenue Service of the United States ("IRS"), only for so long as such entity maintains such non-profit or eleemosynary status and tax exempt recognition by the IRS. All building permit fees and building code fees in excess of \$1500, per applying non-profit, eleemosynary entity per application, will be applied and collected as usual, per this budget, this proviso, and the attached, incorporated Oconee County Departmental Fees Schedule. Oconee County Council hereby determines and finds that this reduction in fees is appropriate and justified by the provision of public

services which these non-profit, eleemosynary entities provide to Oconee County and the public of Oconee County – services of public use and public benefit which would otherwise have to be provided by some unit of local government.

**Section 13**

Pursuant to authority given to governing bodies of South Carolina counties by the South Carolina General Assembly in Section 12-43-360 of the South Carolina Code of Laws, 1976, as amended, the Oconee County Council hereby reduces the assessment ratio otherwise applicable in determining the assessed value of general aviation aircraft subject to property tax in Oconee County to a ratio of four percent (4%) of the fair market value of such general aviation aircraft. Such assessment ratio shall apply uniformly to all general aviation aircraft subject to *ad valorem* property taxation in Oconee County. This proviso first became effective in the 2011-2012 budget ordinance and is a part of the budget ordinance beginning July 1, 2014 and ending June 30, 2015.

**Section 14**

The Oconee County fund balance policy, as stated and established in Oconee County Resolution R2011-09, is hereby implemented as a part of this budget. Oconee County Council hereby sets the following amounts of fund balance for the respectively stated purposes:

Assigned funds for the Solid Waste Reserve fund balance:	\$2,411,628
Assigned funds for the Healthcare Reserve fund balance:	\$3,215,644
Assigned funds for OJRSA Economic Development:	\$ 610,000

**Section 15**

County Council adopts the employee benefit plan and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments.

**Section 16**

County Council adopts the retiree health benefit plan as modified and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments.

**Section 17**

Oconee County receives federal, state and local grants for specified purposes. Oconee County is hereby authorized, absent any other factor, to apply for, receive, and expend all such grants for which no local match is required or for which such funds are budgeted herein, in addition to all other authority elsewhere given, and in accordance with all other policies and directives of Oconee County. These grants, including any local match, are deemed budgeted for the specified purposes upon acceptance of such grants. These grants are budgeted for on a project basis in accordance with the grantors' terms and conditions instead of an annual basis and as such, unexpended appropriations for uncompleted grant projects are carried forward as a part of the budget authorized by this ordinance.

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
ORDINANCE 2014-02**

AN ORDINANCE TO ESTABLISH THE BUDGET FOR THE SCHOOL DISTRICT OF OCONEE COUNTY (the "School District") AND TO PROVIDE FOR THE LEVY OF TAXES FOR THE OPERATIONS OF THE SCHOOL DISTRICT OF OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2014 AND ENDING JUNE 30, 2015.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the "County Council"), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

**SECTION 1**

The following amounts are hereby approved for budget purposes and appropriated for the 2014-2015 fiscal year for the School District of Oconee County:

School Operations	\$	59,393,849
School Debt	\$	<u>14,646,052</u>
Total School District	\$	74,039,901

**SECTION 2**

A tax of sufficient millage to fund the aforestated appropriations for the School District of Oconee County Budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015 is hereby directed to be levied upon all taxable property in Oconee County and duly collected.

**SECTION 3**

The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy and the Treasurer of Oconee County is herein directed to collect sufficient millage on all taxable property in Oconee County on which school taxes may be levied to provide for the aforestated operations appropriations and direct expenditures of the School District of Oconee County for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

**SECTION 4**

In accordance with the Constitution and general law of the State of South Carolina, and the Acts and Joint Resolutions of the South Carolina General Assembly, the Auditor of Oconee County shall set the millage levy for the debt service requirements of the School District and the Treasurer of Oconee County shall collect sufficient millage on all taxable property in Oconee County on which school taxes may be levied to provide for the debt service requirements of the School District of Oconee County for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

**SECTION 5**

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

**SECTION 6**

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded and repealed.

**SECTION 7**

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2014.

Adopted in meeting duly assembled this \_\_\_ day of June, 2014.

OCONEE COUNTY, SOUTH CAROLINA

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Joel Thrift, Chairman  
Oconee County Council

ATTEST

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Elizabeth G. Hulse  
Clerk to County Council

First Reading:        May 6, 2014  
Second Reading:     May 20, 2014  
Public Hearing:  
Third Reading:



**Oconee County**  
**2<sup>nd</sup> Reading**  
**Fiscal Year 2014-2015**

**May 20, 2014**

**415 South Pine Street, Walhalla, South Carolina 29691**



Oconee County, South Carolina  
 General Fund Summary  
 2014-2015 Budget

Revenues and Other Financing Sources							
Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Admin Recom	FY 2015 Council Approved
Property Taxes	33,103,802	31,099,988	30,660,362	31,070,200	31,182,317	31,182,317	31,182,317
Intergovernmental	3,429,861	2,988,928	3,460,182	3,490,900	3,503,980	3,503,980	3,528,177
Licenses, Permits and Fees	2,649,168	2,847,540	2,848,954	2,980,950	2,722,260	2,698,360	2,698,360
Fines and Forfeitures	397,693	358,911	333,203	301,000	333,500	333,500	333,500
Charges for Services	1,449,809	1,881,062	1,714,530	1,783,492	1,660,150	1,829,600	1,829,600
Interest and Investment Income	358,726	375,680	272,002	237,600	252,850	252,850	252,850
Miscellaneous and Other	218,145	140,520	263,409	91,000	205,816	201,516	201,816
Other Financing Sources	1,182,505	3,052,766	452,560	1,579,000	2,111,060	1,961,060	840,855
	<b>42,789,708</b>	<b>42,355,425</b>	<b>40,003,582</b>	<b>41,534,785</b>	<b>41,971,933</b>	<b>41,963,483</b>	<b>40,867,475</b>

Expenditures and Other Financing Uses							
Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Admin Recom	FY 2015 Council Approved
General Government	10,686,664	10,676,004	10,166,833	11,017,604	12,703,382	11,470,242	10,537,281
Public Safety	14,220,089	15,534,356	16,174,037	16,184,450	18,521,467	16,516,515	16,276,265
Transportation	4,066,985	4,639,367	4,259,222	3,773,396	7,596,283	3,400,164	3,472,035
Public Works	3,771,339	3,935,370	3,629,276	3,673,451	6,144,868	3,571,788	3,543,731
Culture and Recreation	2,461,421	2,661,734	2,569,165	2,638,054	3,271,095	2,682,176	2,754,263
Judicial Services	2,448,502	2,807,374	2,582,198	2,735,666	3,385,588	2,766,470	2,741,687
Health and Welfare	1,710,255	1,691,299	1,586,190	935,950	931,514	922,964	920,025
Economic Development	268,899	412,310	407,090	521,265	455,438	460,430	510,063
Other Financing Uses	1,883,872	81,804	1,515,568	65,900	112,725	112,725	112,725
	<b>42,016,725</b>	<b>42,039,638</b>	<b>42,829,379</b>	<b>41,534,785</b>	<b>52,122,352</b>	<b>41,963,483</b>	<b>40,867,475</b>

Net Change in Fund Balance	773,983	315,787	(2,825,797)	(0)	(10,150,419)	(0)	0
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Revenues and Other Financing Sources							
Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Admin Reccom	FY 2015 Council Approved
Property Taxes	33,103,802	31,099,958	30,680,362	31,070,200	31,182,317	31,182,317	31,182,317
Intergovernmental	3,429,861	2,988,928	3,480,182	3,490,980	3,503,980	3,503,980	3,528,177
Licenses, Permits and Fees	2,649,168	2,647,540	2,846,954	2,990,000	2,722,280	2,698,380	2,698,380
Fines and Forfeitures	397,693	368,911	333,203	301,000	333,500	333,500	333,500
Charges for Services	1,448,809	1,681,092	1,714,830	1,783,492	1,660,150	1,829,800	1,829,800
Interest and Investment Income	358,726	375,980	272,002	237,600	252,850	252,850	252,850
Miscellaneous and Other	210,145	140,520	253,469	91,083	205,816	201,816	201,816
Other Financing Sources	1,182,505	3,052,766	452,880	1,579,000	2,111,000	1,951,060	840,855
<b>Total Revenues &amp; Other Fin. Sources</b>	<b>42,783,708</b>	<b>42,355,425</b>	<b>40,003,582</b>	<b>41,534,785</b>	<b>41,971,933</b>	<b>41,963,483</b>	<b>40,867,475</b>

Expenditures and Other Financing Uses							
Department by Function	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Admin Recom	FY 2015 Council Approved
<b>General Government</b>							
Administrative Services (747)	1,058,260	1,079,289	1,031,335	980,199	908,134	908,435	905,000
Administrator (717)	227,009	479,131	568,271	741,630	737,950	588,914	454,537
Assessor (301)	2,393,637	1,315,143	1,004,143	1,101,897	1,234,560	1,117,560	1,102,886
Auditor (302)	422,487	438,844	463,789	462,857	461,424	461,044	480,012
Board of Assessment Appeals (303)	5,853	7,619	8,211	11,822	11,822	11,822	11,605
County Council (704)	317,917	319,528	329,753	342,064	342,850	316,850	295,510
Delinquent Tax Collector (305)	356,677	438,025	420,321	453,899	461,222	451,372	449,128
Engineering Services (743)	2,263	-	-	-	-	-	-
Facilities Maintenance (714)	950,481	1,150,262	1,096,123	1,096,010	1,024,779	1,131,439	1,123,645
Information Technology (711)	1,427,148	1,562,814	1,288,422	1,308,078	1,478,462	1,118,145	1,061,343
Legislative Delegation (706)	79,209	84,909	84,711	86,441	86,797	86,797	85,766
Non-Departmental (709)	1,433,594	1,530,800	1,781,543	2,281,282	3,212,412	3,157,412	2,485,352
Procurement (713)	185,923	193,055	170,569	202,662	205,843	156,569	159,759
Register of Deeds (735)	299,780	319,480	321,593	328,293	362,397	317,820	316,252
Soil and Water Conservation District (716)	83,579	83,493	56,322	71,740	72,473	71,975	72,673
Tax Center (304)	987	-	-	-	-	-	-
Treasurer (306)	482,699	515,728	502,703	517,197	523,567	534,367	533,519
Vehicle Maintenance (721)	775,691	847,424	806,592	867,480	864,547	854,697	836,971
Voter Registration and Elections (715)	159,787	200,373	169,235	173,985	188,215	184,215	183,285
Zoning (727)	3,696	-	-	-	-	-	-
<b>Total General Government</b>	<b>10,686,684</b>	<b>10,576,004</b>	<b>10,106,833</b>	<b>11,017,604</b>	<b>12,703,382</b>	<b>11,470,242</b>	<b>10,537,281</b>
<b>Public Safety</b>							
Animal Control (110)	481,913	523,500	448,885	523,533	564,269	525,933	520,632
Community Development (702)	510,992	465,705	537,985	615,123	779,990	610,473	604,565
Communications (104)	1,302,393	1,382,445	1,579,004	1,525,990	1,721,204	1,540,544	1,534,260
Coroner (103)	151,996	158,268	174,130	361,683	308,421	164,241	184,241
Detention Center (106)	2,815,534	2,781,947	2,835,944	3,042,614	3,376,916	3,057,052	2,982,583
Emergency Management (105)	150,000	150,000	908,493	832,274	552,542	526,400	524,820
Emergency Services (107)	2,132,020	2,197,796	-	-	-	-	-
Fire Departments (102)	473,112	1,303,000	3,334,525	3,041,188	3,156,900	3,017,520	3,005,230
Sheriff (101)	6,222,110	6,591,695	6,755,089	8,442,098	8,061,255	7,074,259	6,959,916
<b>Total Public Safety</b>	<b>14,220,069</b>	<b>15,534,358</b>	<b>16,174,037</b>	<b>16,184,480</b>	<b>18,521,497</b>	<b>16,516,515</b>	<b>16,276,265</b>
<b>Transportation</b>							
Airport (720)	837,058	1,020,817	980,155	1,177,597	2,656,870	665,954	863,422
Roads and Bridges (601)	3,759,887	3,618,570	3,279,067	2,595,799	4,738,393	2,614,210	2,638,613
<b>Total Transportation</b>	<b>4,596,945</b>	<b>4,639,387</b>	<b>4,259,222</b>	<b>3,773,396</b>	<b>7,395,263</b>	<b>3,480,164</b>	<b>3,472,035</b>
<b>Public Works</b>							
<b>Solid Waste (718)</b>	<b>3,771,339</b>	<b>3,935,370</b>	<b>3,629,276</b>	<b>3,673,451</b>	<b>5,144,858</b>	<b>3,571,788</b>	<b>3,543,731</b>
<b>Culture and Recreation</b>							
Chau Ram Park (205)	174,022	192,144	193,890	188,807	228,939	195,795	225,000
High Falls Park (203)	274,886	281,133	264,885	276,622	523,894	298,571	333,885
Library (206)	1,283,492	1,304,984	1,318,677	1,302,757	1,484,836	1,346,379	1,334,436
Parks, Recreation and Tourism (202)	459,578	534,899	480,773	506,071	563,450	618,450	455,831
South Cove Park (204)	258,844	248,583	301,770	273,797	479,979	304,000	375,191
<b>Total Culture and Recreation</b>	<b>2,461,421</b>	<b>2,561,734</b>	<b>2,559,165</b>	<b>2,638,054</b>	<b>3,271,095</b>	<b>2,662,178</b>	<b>2,754,263</b>
<b>Judicial Services</b>							
Clerk of Court (501)	999,322	749,801	726,600	736,715	758,119	751,919	751,790
Magistrate (509)	643,373	654,584	656,558	738,385	1,308,296	716,395	716,088
Probate Court (502)	441,464	373,911	365,595	383,191	407,097	389,082	382,947
Public Defender (510)	150,000	175,000	212,000	200,000	212,000	210,000	200,000

Expenditures and Other Financing Uses							
Department by Function	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Admin Recom	FY 2015 Council Approved
Solicitor (504)	514,343	523,975	631,445	677,375	689,094	699,084	600,284
<b>Total Judicial Services</b>	<b>2,448,502</b>	<b>2,607,374</b>	<b>2,592,190</b>	<b>2,735,666</b>	<b>3,385,588</b>	<b>2,766,470</b>	<b>2,741,087</b>
<b>Health and Welfare</b>							
Health and Human Services(705)	1,408,474	1,396,600	1,330,525	650,610	645,510	640,610	637,610
Department of Social Services (402)	7,884	11,952	8,616	12,500	12,500	12,500	12,500
Health Department (403)	119,444	106,572	73,769	82,313	82,277	82,277	82,277
Veterans' Affairs (404)	174,483	176,275	173,279	150,427	191,127	187,577	187,638
<b>Total Health and Welfare</b>	<b>1,710,265</b>	<b>1,691,299</b>	<b>1,586,190</b>	<b>935,850</b>	<b>931,514</b>	<b>922,964</b>	<b>920,025</b>
<b>Economic Development</b>							
Economic Development (707)	266,608	412,310	407,090	521,265	455,438	460,438	510,083
<b>Other Financing Uses</b>	<b>1,883,872</b>	<b>81,804</b>	<b>1,515,568</b>	<b>55,000</b>	<b>112,725</b>	<b>112,725</b>	<b>112,725</b>
<b>Total Expenditures and Other Financing Uses</b>	<b>42,015,725</b>	<b>42,039,638</b>	<b>42,829,378</b>	<b>41,534,785</b>	<b>62,122,352</b>	<b>41,963,483</b>	<b>40,867,475</b>

Oconee County, South Carolina  
 Property Taxes  
 2014-2015

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Real Estate	33,103,802	31,099,988	26,274,354	26,755,217	26,755,217	26,755,217	26,755,217
Vehicle	-	-	1,791,389	1,832,983	1,832,900	1,532,900	1,832,900
Fee-In-Lieu	-	-	1,242,285	1,200,000	1,240,000	1,240,000	1,240,000
Delinquent	-	-	1,004,205	932,000	1,004,200	1,004,200	1,004,200
Penalties & Fees	-	-	348,129	350,000	350,000	350,000	350,000
<b>Total Property Taxes</b>	<b>33,103,802</b>	<b>31,099,988</b>	<b>30,660,362</b>	<b>31,070,200</b>	<b>31,182,317</b>	<b>31,182,317</b>	<b>31,182,317</b>

Oconee County, South Carolina  
Intergovernmental  
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Anderson Oconee Meth. Grant	9,485	-	-	-	-	-	-
Salary Reimbursement - Solicitor	-	-	-	-	-	-	-
Impact Fee For Tires	29,092	28,360	26,346	22,000	26,500	26,500	26,500
1/2 Pollution Control Fine	3,225	16,650	-	2,000	-	-	-
State Aid to Subdivisions	2,577,854	2,286,169	2,732,272	2,806,000	2,806,000	2,805,000	2,805,000
Flood Control	4,072	5,072	12,868	12,000	10,000	10,000	10,000
Tax Forms	-	-	394	-	-	-	-
Accommodation Tax	-	-	-	-	-	-	-
Sheriff Supplement	1,575	1,575	1,575	1,576	1,576	1,576	1,576
Coroner Supplement	1,575	1,575	1,181	1,576	1,576	1,576	1,576
Registration Board	-	6,246	4,861	2,000	4,000	4,000	4,000
Register of Deeds Supplement	1,575	1,575	1,575	1,576	1,576	1,576	1,576
Clerk of Court Supplement	1,575	1,575	1,575	1,576	1,576	1,576	1,576
Probate Judge Supplement	1,575	1,575	1,575	1,576	1,576	1,576	1,576
Veterans' Affairs State Aid	5,267	4,951	5,100	5,100	5,100	5,100	5,100
Resource Officer Reimbursement	155,604	153,002	157,557	153,000	157,000	157,000	157,000
Department of Social Services	103,317	100,663	102,797	100,000	103,000	103,000	103,000
Sheriff Title IVD Service of Process	11,963	10,426	10,527	10,000	10,500	10,500	10,500
National Forestry Title I Roads	350,772	224,567	227,536	225,000	227,000	227,000	227,500
Federal Owned Land PILT	-	34,307	33,517	30,000	33,500	33,500	33,500
Lake Patrol	11,165	-	-	-	-	-	-
Clerk of Court Title IV-D Unit Cost	129,500	110,405	108,168	87,000	85,000	85,000	108,197
Clerk of Court Title IV-D Incentive	7,407	-	50,756	30,000	29,000	29,000	29,000
Emergency Management Performance Grant FY2008	13,766	-	-	-	-	-	-
Emergency Management Performance Grant FY2009	8,574	-	-	-	-	-	-
Federal Miscellaneous Income	-	-	-	-	-	-	-
<b>Total Intergovernmental</b>	<b>3,428,861</b>	<b>2,868,928</b>	<b>3,460,102</b>	<b>3,480,980</b>	<b>3,503,980</b>	<b>3,503,980</b>	<b>3,528,177</b>

Oconee County, South Carolina  
License, Permits, and Fees  
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Computer List Fees	-	-	-	-	-	-	-
Temporary Tag Collection	5,865	6,110	5,225	5,300	5,250	5,500	5,500
Vehicle Decal Fees	62,726	61,796	62,408	59,000	62,400	62,400	62,400
Franchise Fee Cable TV	133,555	127,128	116,461	140,000	116,500	117,000	117,000
Communication Tower Fees	6,000	13,000	3,000	5,000	3,000	3,000	3,000
Sheriff Civil Fees	8,195	9,703	6,006	5,000	6,010	6,010	6,010
Worthless Checks	-	7,906	30,136	5,500	5,500	8,000	8,000
Sign Fees - Roads and Bridges	1,788	2,640	6,676	1,200	1,200	2,500	2,500
Encroachment Fees - Roads and Bridges	-	-	-	-	-	-	-
Library Fines and Fees	41,314	43,365	41,341	45,000	43,000	43,000	43,000
Dog Adoption Fees	45,304	25,930	41,189	40,000	41,200	41,200	41,200
Cat Adoption Fees	15,968	10,180	27,430	12,000	25,000	25,000	25,000
Animal Boarding Fees	5,653	1,955	3,839	4,000	4,000	4,000	4,000
Mobile Home Moving Permit Fees	2,040	2,360	2,490	2,500	2,500	2,500	2,500
GIS Map Copies	3,849	2,667	2,639	2,500	2,500	2,500	2,500
Clerk of Court	456,652	447,973	413,115	500,000	450,000	420,000	420,000
3% State Document Fee	17,403	17,943	21,672	20,000	17,000	17,000	17,000
Vehicle Maintenance Labor Reimbursement	1,241	4,751	2,259	2,000	2,000	2,000	2,000
Probate Judge Estates	107,540	148,045	117,757	115,000	116,000	116,000	116,000
Probate Judge Advertising	8,325	8,590	9,706	7,600	8,500	8,500	8,500
Probate Judge Marriage Licenses	3,045	7,950	7,615	5,800	7,000	7,000	7,000
Probate Judge Returns	680	630	570	250	600	600	600
Probate Judge Marriage Certificates	4,305	4,000	5,760	4,800	4,800	4,800	4,800
Probate Judge Marriage Ceremony	1,225	2,900	2,720	2,500	2,500	2,500	2,500
Probate Judge Orders	135	70	40	-	50	50	50
Probate Judge Conservators	4,430	1,557	1,660	1,300	1,650	1,600	1,600
Tax Collectors Fees	55,292	51,913	37,971	300,000	49,400	50,000	50,000
Building Codes	317,185	305,896	427,712	350,000	400,000	400,000	400,000
Building Codes Mobile Home Fees	15,875	17,670	13,980	15,000	15,000	15,000	15,000
Building Codes Plan Review Fees	23,782	22,993	41,266	25,000	30,000	30,000	30,000
Subdivision Plan Review Fees	1,725	600	1,480	2,000	2,000	2,000	2,000
Register of Deeds	436,697	440,984	507,842	500,000	475,000	475,000	475,000
One Stop Recording Fees	-	-	2,220	-	2,000	2,000	2,000
Solid Waste Impact Fee for Tires	2,811	1,961	2,388	2,400	2,400	2,400	2,400
Vital Statistic Fees	16,011	19,783	18,867	12,000	-	-	-
Magistrate Court Fees	7,185	2,704	1,429	1,500	2,000	2,000	2,000
Magistrate Civil Paper Fees	75,916	78,756	71,385	71,000	71,400	71,400	71,400
Magistrate Collection Cost	1,143	5,807	5,917	4,500	4,500	4,500	4,500
Solid Waste Tipping Fees	721,847	730,749	764,346	710,000	740,000	740,000	740,000
Documents - Planning	12	164	50	1,200	200	200	200
Land Use Appeals - Planning	177	237	-	-	300	300	300
911 Service Reimbursement - Oconee Medical Center	33,267	-	-	-	-	-	-
Worthless Checks	-	-	-	-	-	-	-
50% Tobacco Fines	-	-	-	-	-	-	-
<b>Total License, Permits, and Fees</b>	<b>2,649,168</b>	<b>2,647,540</b>	<b>2,846,954</b>	<b>2,980,950</b>	<b>2,722,260</b>	<b>2,698,360</b>	<b>2,698,360</b>

Oconee County, South Carolina  
 Fines and Forfeitures  
 2013-2014 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Magistrate Fines	386,964	387,701	331,852	300,000	332,000	332,000	332,000
25% Boating Fines Retained	729	1,210	1,321	1,500	1,500	1,500	1,500
<b>Total Fines and Forfeitures</b>	<b>397,693</b>	<b>388,911</b>	<b>333,203</b>	<b>301,500</b>	<b>333,500</b>	<b>333,500</b>	<b>333,500</b>



Oconee County, South Carolina  
 Charges for Services  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
High Falls Park	111,021	132,944	119,728	130,000	120,000	120,000	120,000
South Cove Park	159,044	172,084	158,723	170,000	100,000	100,000	100,000
Chau Ram Park	29,520	26,149	25,082	30,000	25,000	26,000	26,000
PRT Revenue	34,049	-	-	-	-	-	-
PRT Season Pass/Treasurer	1,000	1,245	1,610	700	1,200	1,200	1,200
County Map Sales	250	218	258	200	250	250	250
Airport - Hanger Rent	89,555	110,044	114,525	105,000	115,000	115,000	115,000
Airport Comm./Mechanic	6,000	6,000	5,900	6,300	6,000	6,000	6,000
Tie Down	3,220	2,263	1,550	1,000	1,500	3,000	3,000
Airport Miscellaneous	4,516	3,859	2,256	2,600	2,600	2,600	2,600
Airport - Rent - Airline Road House	4,840	4,800	1,400	-	-	-	-
Airport - Rent - Mt. Nebo Road House	4,900	4,800	2,900	-	-	-	-
Bare Land Lease	950	950	950	950	950	950	950
Airport - Call Out Fees	1,294	3,400	3,040	2,000	2,000	2,000	2,000
Airport - Long-Term Parking Fees	510	300	550	800	600	600	600
Airport - Ramp Fee	655	1,630	3,120	1,250	2,000	2,000	2,000
Airport - Aviation Fuel	268,949	285,112	287,035	273,280	285,000	285,000	285,000
Airport - Jet Fuel	302,344	504,462	544,544	700,412	545,000	545,000	545,000
Solid Waste - Recyclables	387,790	403,004	298,528	315,000	375,000	375,000	375,000
Solid Waste - Mulch Sales	38,840	34,729	30,021	35,000	35,000	35,000	35,000
Sheriff-Voluntary Extra Duty Pay			131,837		-	167,000	167,000
<b>Total Charges for Services</b>	<b>1,449,809</b>	<b>1,681,092</b>	<b>1,714,530</b>	<b>1,783,492</b>	<b>1,860,150</b>	<b>1,829,600</b>	<b>1,829,600</b>

Oconee County, South Carolina  
Interest and Investment Income  
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Interest - Administrative Investment Accounts	211,840	151,407	164,130	122,000	150,000	150,000	150,000
Interest - Delinquent Property Sale Fund Investment Accounts	2,190	-	2,884	1,300	1,300	1,300	1,300
Interest - Solid Waste Investment Accounts	83	-	-	-	-	-	-
Interest - State Investment Accounts	763	15,507	18,293	2,000	18,300	18,300	18,300
Interest - World's Foremost Investment Accounts	(292)	7,771	7,750	8,600	8,000	8,000	8,000
Interest - Capital Expend Investment Accounts	7,750	1,681	247	1,000	250	250	250
Interest - Multi Bank Investment Accounts	110,375	150,083	63,713	70,000	83,000	83,000	83,000
Interest - 1st Empire Investment Accounts	794	-	-	-	-	-	-
Interest - 1st Tennessee Investment Accounts	6,171	49,031	14,985	34,000	14,000	14,000	14,000
Interest - Walhalla Rescue Squad Loan	18,052	-	-	-	-	-	-
<b>Total Interest and Investment Income</b>	<b>358,726</b>	<b>375,680</b>	<b>272,002</b>	<b>237,600</b>	<b>252,850</b>	<b>252,850</b>	<b>252,850</b>

Oconee County, South Carolina  
 Miscellaneous and Other  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Land Sales - Forfeited Land Commission (FLC)	20,585	7,616	(1,365)	-	-	-	-
Auditor FLC Delinquent Tax Fee	11,115	5,230	(4,906)	-	-	-	-
Auditor FLC Processing Fees	1,340	600	30,751	-	-	-	-
Rent - USDA Building	2,400	2,400	2,400	2,400	2,400	2,400	2,400
Rent - Bantam Chief	3,000	2,750	3,000	3,000	3,000	3,000	3,000
Rent - Oconee - Pickens Vocational Rehabilitation	7,808	10,000	8,333	-	-	-	-
Miscellaneous Income	92,758	90,504	158,274	10,000	125,000	125,000	125,000
Miscellaneous - Sheriff	6,975	9,203	6,658	6,500	6,650	6,650	6,650
Inmate Work Release Program	3,015	384	250	1,000	300	300	300
Assessor's Office	800	-	2,175	1,500	1,500	1,500	1,500
Animal Control Court Settlements	1,975	314	-	-	-	-	-
Miscellaneous - Probate Judge	15,733	12,272	18,804	15,000	16,603	16,603	16,603
Miscellaneous - Building Codes	1,580	81	563	500	500	500	500
Master in Equity	34,975	28,075	31,070	39,000	35,000	35,000	35,000
Soil and Water	6,139	6,139	2,479	6,139	6,139	6,139	6,139
Appalachian Council of Governments (ACOG) Annual Reimbursement	2,924	2,924	2,924	2,924	2,924	2,924	2,924
Forfeited Land Commission (FLC) Land Contribution	-	-	-	-	-	-	-
Storm Water Assistance Fund	1,505	2,027	2,000	2,800	2,800	2,800	2,800
Temporary Adjustment/ Supplemental	3,520	-	-	-	-	-	-
<b>Total Miscellaneous and Other</b>	<b>218,145</b>	<b>140,520</b>	<b>263,469</b>	<b>91,063</b>	<b>205,816</b>	<b>201,816</b>	<b>201,816</b>

Oconee County, South Carolina  
 Other Financing Sources  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Transfer From Miscellaneous Special Revenues Fund	129,182	-	-	-	-	-	-
Transfer From Rock Quarry	23,500	23,500	40,138	25,000	25,000	25,000	25,000
Transfer From State Accommodations Tax	800,508	776,152	118,991	1,000,000	1,000,000	750,000	750,000
Transfer From Local Accommodations Tax	-	28,750	32,003	29,000	29,000	29,000	29,000
Transfer From Emergency Services Protection District	57,949	-	-	-	-	-	-
Sale of Capital Assets	23,500	-	-	-	-	-	-
Insurance Recovery & Health Plan	57,868	42,325	31,171	25,000	25,000	25,000	36,855
2011 Capital Lease Purchase Funds	-	14,991	232,578	300,000	400,000	500,000	-
2014 Capital Lease Purchase Funds	-	1,614,612	-	-	-	-	-
Capital Lease Purchase Funds	-	-	-	-	-	-	-
Use of Assigned Fund Balance - Solid Waste	-	-	-	200,000	340,000	340,000	-
Use of Assigned Fund Balance - Health Care	-	-	-	-	292,000	292,000	-
Use of Fund Balance in Compliance with Fund Balance Policy	-	552,236	-	-	-	-	-
Misc Wynn Restitution	-	-	-	-	-	-	-
<b>Total Other Financing Sources</b>	<b>1,182,505</b>	<b>3,052,766</b>	<b>452,880</b>	<b>1,579,000</b>	<b>2,111,000</b>	<b>1,861,000</b>	<b>840,855</b>

## Summary Cost to Serve Analysis

Revenues and Other Financing Sources								
Description							FY 2015 Admin Recom	FY 2015 Council Approved
Property Taxes							31,182,317	31,182,317
Intergovernmental							3,503,980	3,526,177
Licenses, Permits and Fees							2,898,360	2,690,390
Fines and Forfeitures							333,500	333,500
Charges for Services							1,929,600	1,829,900
Interest and Investment Income							252,850	252,950
Miscellaneous and Other							201,816	201,816
Other Financing Sources							1,951,060	840,855
							<b>41,963,483</b>	<b>40,867,475</b>

Expenditures and Other Financing Uses								
Department by Function	Total Cost	Net Cost	Mills Needed	Percent of Budget	Operational Costs	Personnel Costs	Total FT Employees	Cost per Employee
<b>General Government</b>								
Administrative Services (747)	908,038	813,088	1.63	2.22%	140,875	767,163	11	69,742
Administrator (717)	588,914	407,008	0.82	1.11%	185,200	269,337	3	89,779
Assessor (301)	1,117,500	986,961	1.98	2.70%	156,360	946,528	18	52,585
Auditor (302)	461,044	411,910	0.83	1.13%	85,167	374,845	7	63,549
Board of Assessment Appeals (303)	11,622	13,392	0.02	0.03%	1,050	10,555	1	10,555
County Council (704)	318,660	264,610	0.53	0.72%	159,294	136,216	6	22,703
Delinquent Tax Collector (305)	451,372	352,164	0.71	1.10%	285,600	163,629	3	54,509
Facilities Maintenance (714)	1,131,438	1,008,148	2.02	2.75%	631,826	592,018	12	49,335
Information Technology (711)	1,081,343	565,521	1.94	2.65%	522,800	558,543	9	62,060
Legislative Delegation (708)	88,797	78,798	0.15	0.21%	15,525	70,241	1	70,241
Non-Departmental (709)	3,157,412	2,207,559	4.43	6.03%	2,465,352	-	-	-
Procurement (713)	156,568	140,367	0.28	0.38%	7,945	148,814	2	74,407
Register of Deeds (735)	317,621	(213,293)	(0.43)	0.77%	68,805	247,447	4	61,862
Soil and Water Cons. District (716)	72,673	69,974	0.13	0.18%	29,636	43,035	1	43,035
Treasurer (306)	533,519	409,631	0.82	1.31%	158,475	375,044	7	53,578
Vehicle Maintenance (721)	836,971	747,452	1.50	2.05%	82,200	754,771	14	53,912
Voter Registration and Elections (715)	183,265	169,120	0.32	0.45%	56,855	126,430	2	63,215
	<b>11,413,238</b>	<b>8,810,809</b>	<b>17.69</b>	<b>25.78%</b>	<b>4,952,767.0</b>	<b>5,584,514</b>	<b>101</b>	<b>55,292</b>
<b>Public Safety</b>								
Animal Control (110)	625,933	395,991	0.60	1.27%	218,700	303,932	6	50,655
Community Development (702)	610,473	91,848	0.18	1.48%	50,836	553,729	9	61,525
Communications (104)	1,640,544	1,373,828	2.76	3.70%	294,700	1,239,960	22	56,344
Coroner (103)	184,241	145,491	0.29	0.40%	81,325	82,916	1	82,916
Detention Center (106)	3,057,052	2,652,805	5.33	7.20%	807,750	2,154,843	37	58,239
Emergency Management (105)	626,463	489,949	0.94	1.28%	279,950	244,878	4	61,220
Fire Departments (102)	3,017,520	2,680,984	5.40	7.35%	1,834,150	1,171,080	17	68,887
Sheriff (101)	6,899,916	5,889,400	11.81	17.03%	1,156,500	5,803,416	87	66,706
	<b>16,402,162</b>	<b>13,701,302</b>	<b>27.51</b>	<b>39.83%</b>	<b>4,721,911</b>	<b>11,554,354</b>	<b>183</b>	<b>63,139</b>
<b>Transportation</b>								
Airport (720)	885,904	(172,913)	(0.35)	2.11%	573,000	290,422	6	48,404
Roads and Bridges (601)	2,608,613	2,105,640	4.23	6.38%	499,800	2,106,813	38	55,495
	<b>3,474,567</b>	<b>1,933,827</b>	<b>3.88</b>	<b>8.50%</b>	<b>1,072,800</b>	<b>2,399,235</b>	<b>44</b>	<b>54,528</b>
<b>Public Works</b>								
Solid Waste (718)	3,543,731	1,996,676	4.01	8.67%	1,685,200	1,858,531	36	51,628

Expenditures and Other Financing Uses								
Department by Function	Total Cost	Net Cost	Mills Needed	Percent of Budget	Operational Costs	Personnel Costs	Total FT Employees	Cost per Employee
<b>Culture and Recreation</b>								
Chau Ram Park (205)	195,786	175,473	0.35	0.55%	66,542	158,459	3	52,819
High Falls Park (203)	298,571	175,994	0.35	0.52%	120,297	213,568	4	53,392
Library (206)	1,346,375	1,151,899	2.31	3.27%	298,465	1,035,971	18	57,554
Parks, Recreation and Tourism (202)	516,450	404,829	0.81	1.19%	274,750	211,051	4	52,770
South Cove Park (204)	375,131	175,805	0.35	0.50%	181,350	193,791	4	48,445
	<b>2,732,317</b>	<b>2,087,060</b>	<b>4.19</b>	<b>6.74%</b>	<b>941,404</b>	<b>1,812,859</b>	<b>33</b>	<b>54,935</b>
<b>Judicial Services</b>								
Clerk of Court (501)	751,919	72,802	0.15	1.84%	158,470	593,320	12	49,443
Magistrate (509)	716,385	229,790	0.46	1.75%	117,663	598,403	9	66,459
Probate Court (502)	389,082	184,675	0.37	0.94%	31,186	351,762	6	58,627
Public Defender (510)	210,000	179,087	0.36	0.48%	200,000	-	-	-
Solicitor (504)	890,284	610,103	1.23	1.09%	1,000	688,784	9	76,532
	<b>2,757,670</b>	<b>1,276,256</b>	<b>2.56</b>	<b>6.71%</b>	<b>508,818</b>	<b>2,232,269</b>	<b>36</b>	<b>62,007</b>
<b>Health and Welfare</b>								
Health and Human Services (705)	840,610	570,937	1.16	1.26%	637,610	-	-	-
Department of Social Services (402)	12,500	11,193	0.02	0.03%	12,500	-	-	-
Health Department (403)	82,277	73,874	0.16	0.20%	82,277	-	-	-
Veterans' Affairs (404)	157,638	162,917	0.33	0.48%	5,050	192,588	3	60,863
	<b>923,025</b>	<b>818,721</b>	<b>1.64</b>	<b>2.25%</b>	<b>737,437</b>	<b>182,588</b>	<b>3</b>	<b>60,863</b>
<b>Economic Development</b>								
Economic Development (707)	460,439	456,728	0.92	1.25%	262,382	227,681	4	56,920
<b>Other Financing Uses</b>								
	112,725	100,938	0.20	0.28%	112,725	-	-	-
<b>Total Expenditures and Other Financing Sources</b>	<b>41,819,874</b>	<b>31,182,317</b>	<b>62.62</b>	<b>100%</b>	<b>15,015,444</b>	<b>25,852,031</b>	<b>440</b>	<b>58,758</b>

Oconee County, South Carolina  
Administrative Services (747)  
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	630,445	635,327	553,853	591,054	645,035	545,035	543,899
Overtime	124	56	327	1,000	1,000	1,000	1,000
Fringe	113,252	111,402	104,249	111,454	104,724	104,724	104,494
ARC - Retiree Health Plan						-	17,270
Health Insurance	147,835	181,330	153,400	139,221	117,800	117,800	100,530
<b>Salary and Wage Totals</b>	<b>891,657</b>	<b>928,115</b>	<b>821,830</b>	<b>843,409</b>	<b>768,559</b>	<b>768,559</b>	<b>767,163</b>
<b>New Positions</b>	-	-	-	-	-	-	-
<b>New Position Total</b>	-	-	-	-	-	-	-
Travel	-	91	8	-	-	-	-
Equipment Maintenance	3,410	2,180	1,718	2,200	700	700	700
Professional	26,570	9,370	93,185	10,000	29,400	29,400	29,400
Equipment Rental	726	726	732	2,200	1,000	-	-
Telecommunications	3,189	-	-	-	-	-	-
Data Processing	24,582	27,467	34,018	29,000	61,500	43,500	43,500
Copies					2,000	2,000	2,000
Medical	41,281	36,185	40,682	35,000	35,000	35,000	35,000
P & L Insurance (Moved to 709)	-	-	-	-	-	-	-
Advertising	-	-	288	500	500	500	500
Dues- Organizations	2,145	1,675	1,830	1,700	1,775	1,775	1,775
Staff Development	8,676	8,242	4,966	8,000	8,000	6,000	6,000
Commission Honoraria	3,500	3,500	2,906	-	-	-	-
Safety Equipment	2,257	2,213	1,593	2,500	2,500	2,500	2,500
Small Equipment	10,689	10,519	4,072	3,000	4,000	2,000	2,000
Operational	21,212	19,661	21,068	18,000	18,000	15,000	15,000
IT Replacement							
Equipment/Software	-	5,347	6,703	5,000	-	-	-
Periodicals	1,133	1,163	1,163	1,200	1,200	500	500
Uniforms/Clothing	-	-	-	-	-	-	-
Handicapped Services	-	-	-	-	-	-	-
Capital Expenditures	-	20,982	2,667	14,930	-	-	-
HR Contingency	40,800	-	-	-	-	-	-
Vehicle Maintenance	409	340	206	2,000	2,000	1,000	1,000
Gasoline	1,621	1,511	2,055	1,500	2,000	1,001	1,000
<b>Expenditure Total</b>	<b>196,603</b>	<b>151,174</b>	<b>209,505</b>	<b>136,790</b>	<b>169,575</b>	<b>140,676</b>	<b>140,875</b>
<b>Department Total</b>	<b>1,088,260</b>	<b>1,079,289</b>	<b>1,031,335</b>	<b>980,199</b>	<b>938,134</b>	<b>909,435</b>	<b>908,038</b>

Cost to Serve Analysis	FY 2014	FY 2015		FY 2016	
Percentage of Budget	2.36%	2.36%	1.80%	2.17%	2.22%
Departmental Total Cost	980,199	980,199	938,134	909,435	908,038
Departmental Direct Revenue	-	-	-	-	-
Other Revenue	110,608	110,608	76,915	92,613	94,950
<b>Cost in Tax Dollars</b>	<b>869,540</b>	<b>869,540</b>	<b>861,219</b>	<b>816,822</b>	<b>813,088</b>
<b>Estimated Millage</b>	<b>1.75</b>	<b>1.75</b>	<b>1.73</b>	<b>1.64</b>	<b>1.63</b>

Oconee County, South Carolina  
 Administrator (717)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	150,732	218,670	263,662	296,309	333,114	237,813	204,000
Overtime	1,311	1,887	846	1,000	1,000	1,000	1,000
Fringe	31,689	44,565	55,000	60,301	69,200	49,300	42,919
ARC - Retiree Health Plan	-	-	-	-	-	-	3,140
Health Insurance	16,479	37,563	46,015	32,128	42,836	32,127	16,278
Supplement Life Program	-	-	-	-	-	-	-
<b>Salary and Wage Totals</b>	<b>211,212</b>	<b>302,695</b>	<b>386,324</b>	<b>389,817</b>	<b>446,150</b>	<b>320,240</b>	<b>260,337</b>
<b>New Positions</b>	-	-	-	-	-	-	-
<b>New Position Total</b>	-	-	-	-	-	-	-
Professional	1,962	57,628	87,886	5,000	25,000	25,000	20,000
Insurance - Courthouse Inn Redev	-	-	25,000	-	-	-	-
Telecommunications	1,784	-	-	-	-	-	-
Advertising	2,995	56,093	50,324	60,000	50,000	50,000	60,000
Dues: Organizations	1,105	1,535	225	2,500	2,000	2,000	2,000
Staff Development	1,843	1,843	7,759	6,000	8,000	4,000	4,000
Telephone System	-	-	-	-	-	-	-
Small Equipment	1,425	5,161	8,759	250	-	-	-
Operational	1,899	3,400	2,340	2,500	2,500	2,500	2,500
Food	266	815	1,736	1,500	1,500	1,500	1,500
IT Replacement Eq/Software	-	-	3,393	-	-	-	-
Periodicals	130	-	139	-	300	200	200
Vehicles/Equipment, Capital Expenditures	-	42,076	-	-	-	-	-
Contingency	-	-	(15,000)	278,563	200,000	178,474	100,000
Vehicle Maintenance - Administrator	618	548	513	1,000	1,000	1,000	1,000
Vehicle Maintenance - Pine Street	14	-	-	500	500	500	500
Gasoline - Administrator	1,918	7,335	9,005	6,000	3,000	3,500	3,500
Gasoline - Pine Street	50	-	-	-	-	-	-
<b>Expenditure Total</b>	<b>15,708</b>	<b>176,436</b>	<b>181,947</b>	<b>351,813</b>	<b>291,800</b>	<b>288,674</b>	<b>185,200</b>
<b>Department Total</b>	<b>227,009</b>	<b>479,131</b>	<b>568,271</b>	<b>741,630</b>	<b>737,950</b>	<b>588,914</b>	<b>454,537</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	1.77%	1.42%	1.40%	1.11%
Departmental Total Cost	736,046	737,950	588,914	454,537
Departmental Direct Revenue	-	-	-	-
Other Revenue	88,855	60,502	59,972	47,529
<b>Cost in Tax Dollars</b>	<b>647,191</b>	<b>677,448</b>	<b>528,942</b>	<b>407,008</b>
<b>Estimated Millage</b>	<b>1.30</b>	<b>1.36</b>	<b>1.06</b>	<b>0.82</b>



Oconee County, South Carolina  
 Airport (720)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	178,441	190,430	197,270	202,883	203,854	203,854	201,900
Overtime	1,741	2,437	2,422	2,000	3,000	2,200	2,200
Fringe	35,600	39,974	39,303	42,937	44,004	44,004	43,488
ARC - Retiree Health Plan							8,280
Health Insurance	38,959	49,731	38,523	42,837	42,836	42,836	39,506
<b>Salary and Wage Totals</b>	<b>252,740</b>	<b>282,572</b>	<b>277,518</b>	<b>290,657</b>	<b>293,754</b>	<b>292,954</b>	<b>290,422</b>
<b>New Positions</b>	-	-	-	-	-	-	-
Airport Attendant P/T					19,936	-	-
<b>New Position Total</b>	-	-	-	-	<b>19,936</b>	-	-
Building/Grounds Maintenance	9,230	22,617	11,267	18,000	27,500	11,000	11,000
Equipment Maintenance	5,512	5,400	5,452	6,000	6,000	6,000	6,000
Professional	-	4,650	2,100	4,500	15,000	4,500	4,500
Equipment Rental	2,213	2,315	2,379	2,300	2,900	2,300	2,300
Telecommunications	2,166	657	760	850	950	350	350
Electricity	15,483	16,592	18,163	17,575	20,500	18,000	18,000
Water/Sewer/Garbage	666	672	679	900	900	700	700
Dues: Organizations	250	250	250	250	900	250	250
Staff Development	1,026	1,990	1,584	1,300	2,500	1,300	1,300
Commission Honoraria	500	500	500	700	700	700	700
Safety Equipment	333	340	301	350	450	350	350
Small Equipment	4,484	848	6,216	2,900	7,500	700	700
Operational	5,415	5,421	3,957	6,750	5,200	4,400	4,400
Postage	44	90	11	110	20	-	-
Food	349	335	433	350	400	300	300
Uniforms/Clothing	1,119	1,597	1,330	1,315	1,500	1,050	1,050
Airport Resale Items	3,166	2,412	2,816	3,000	2,500	1,500	1,900
Aviation Gas	222,441	189,531	222,974	229,000	235,000	190,000	190,000
Jet Fuel	247,451	415,322	382,569	500,000	480,000	306,000	306,000
Equipment, Capital Expenditures	-	27,288	3,099	19,500	32,500	-	-
Buildings, Capital Expenditures	1,975	734	-	34,500	17,500	-	-
New T-Hanger Paving					991,000	-	-
New T-Hanger Structure					865,000	-	-
Paving	-	-	-	-	35,000	-	-
AV Unaccounted Gain/Loss	-	-	(810)	-	-	-	-
Credit Cards Processing Fees	19,731	25,533	27,110	24,000	29,000	24,000	24,000
Jet Unaccounted Gain/Loss	-	-	(13)	-	-	-	-
Vehicle Maintenance	5,397	4,018	2,914	8,240	12,500	5,000	5,000
Gasoline	2,330	4,245	4,752	2,000	4,950	2,700	2,700
Diesel	1,075	878	1,544	1,500	1,650	1,500	1,500
Miscellaneous Grant Match	-	-	-	-	29,220	-	-
<b>Expenditure Total</b>	<b>554,357</b>	<b>738,245</b>	<b>762,577</b>	<b>888,940</b>	<b>2,543,180</b>	<b>573,000</b>	<b>573,000</b>
<b>Department Total</b>	<b>807,095</b>	<b>1,020,817</b>	<b>980,155</b>	<b>1,177,597</b>	<b>2,856,870</b>	<b>865,954</b>	<b>863,422</b>
<b>Cost to Serve Analysis</b>				<b>FY 2014</b>			<b>FY 2015</b>
Percentage of Budget				2.84%	5.48%	2.06%	2.11%
Departmental Total Cost				1,177,597	2,856,870	865,954	863,422
Departmental Direct Revenue				1,102,582	945,150	945,150	945,150
Other Revenue				132,944	234,227	88,185	90,285
Cost in Tax Dollars				(57,939)	1,677,493	(167,381)	(172,013)
Estimated Millage				(0.12)	3.37	(0.34)	(0.35)

Oconee County, South Carolina  
 Animal Control (110)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	148,467	145,702	147,899	157,752	160,197	160,197	155,231
Overtime	15,657	17,351	17,775	15,620	19,000	16,500	16,600
On Call					9,600	9,900	9,900
Holiday Worked					1,208	1,208	1,208
Fringe	31,825	33,901	32,504	36,545	52,588	43,570	39,235
ARC - Retiree Health Plan							9,420
Health Insurance	55,438	61,011	43,276	64,255	64,258	64,258	54,936
<b>Salary and Wage Totals</b>	<b>249,387</b>	<b>258,055</b>	<b>241,544</b>	<b>274,173</b>	<b>306,847</b>	<b>292,331</b>	<b>287,030</b>
<b>Fringe</b>							
Reclassifications (2 Positions)	-	-	-	-	16,902	16,902	16,902
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,902</b>	<b>16,902</b>	<b>16,902</b>
Building/Grounds Maintenance	4,611	11,303	8,777	10,700	10,700	9,000	9,000
Professional	525	-	-	-	-	-	-
Professional - Spay/Neuter Program	46,098	104,355	64,933	60,000	60,000	60,000	60,000
Telecommunications	628	-	-	-	-	-	-
Gas and Fuel Oil	12,682	15,045	13,688	14,000	15,120	14,000	14,000
Electricity	10,941	11,275	10,835	12,500	13,000	11,500	11,500
Water/Sewer/Garbage	4,838	3,254	1,639	4,500	5,500	3,500	3,500
Medical	41,150	35,511	52,353	70,000	70,000	60,000	60,000
Staff Development	3,691	4,605	3,118	4,500	4,500	3,500	3,600
Small Equipment	4,876	1,800	11,046	4,000	4,000	4,000	4,000
Operational	32,099	24,510	14,925	30,000	30,000	25,000	25,000
Uniforms/Clothing	4,774	4,839	3,497	4,800	4,800	4,800	4,800
Capital Equipment	-	-	-	-	-	-	-
Capital Expenditures Building	-	-	-	13,160	-	-	-
Vehicles/Equipment, Capital Expenditures	25,735	26,114	-	-	-	-	-
General Gravel Use	-	-	-	-	1,500	-	-
Vehicle Maintenance	3,570	4,449	3,818	4,000	4,000	4,000	4,000
Gasoline	16,310	18,295	18,693	17,200	17,400	17,400	17,400
<b>Expenditure Total</b>	<b>212,527</b>	<b>265,445</b>	<b>207,322</b>	<b>249,369</b>	<b>240,520</b>	<b>216,700</b>	<b>215,700</b>
<b>Department Total</b>	<b>491,913</b>	<b>523,500</b>	<b>448,865</b>	<b>523,533</b>	<b>564,269</b>	<b>525,933</b>	<b>520,632</b>

Rising Medical Costs due to Veterinary Clinics increasing spay/neuter costs for shelter.

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	1.26%	1.08%	1.25%	1.27%
Departmental Total Cost	523,533	564,269	525,933	520,632
Departmental Direct Revenue	55,000	70,200	70,200	70,200
Other Revenue	55,846	46,253	53,559	54,441
<b>Cost in Tax Dollars</b>	<b>410,687</b>	<b>447,806</b>	<b>402,174</b>	<b>395,991</b>
<b>Estimated Millage</b>	<b>0.82</b>	<b>0.90</b>	<b>0.81</b>	<b>0.80</b>

Oconee County, South Carolina  
Assessor (301)  
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	502,879	562,839	581,101	600,269	632,697	632,697	620,218
Overtime	842	24,931	1,107	5,000	5,000	1,000	1,800
Fringe	94,023	114,789	112,531	120,412	128,937	128,937	126,742
ARC - Retiree Health Plan							25,260
Health Insurance	157,075	197,724	175,376	192,766	192,766	192,766	164,506
<b>Salary and Wage Totals</b>	<b>754,819</b>	<b>900,283</b>	<b>870,115</b>	<b>918,447</b>	<b>959,400</b>	<b>956,200</b>	<b>941,526</b>
Certifications	-	-	-	-	5,000	5,000	5,000
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
Equipment Maintenance	3,177	3,119	3,116	3,250	3,250	3,250	3,250
Professional	1,509,800	234,140	-	1,000	19,500	19,500	19,500
Reassessment		24,954	-	30,000	30,000	-	-
Equipment Rental	4,694	4,694	4,694	4,700	-	-	-
Telecommunications	3,013	-	25	-	-	-	-
Data Processing	38,637	51,633	61,634	60,100	80,100	80,100	80,100
Copies	-	-	-	-	9,600	4,600	4,600
Advertising	10,500	10,500	454	2,000	1,500	1,500	1,600
Dues: Organizations	293	531	730	900	1,200	900	900
Staff Development	16,624	18,450	17,202	18,000	14,000	10,500	10,000
Small Equipment	16,378	10,543	7,867	7,500	7,500	7,500	7,500
Operational	26,467	27,210	20,754	21,000	14,400	14,400	14,400
Postage	-	21,108	506	-	750	750	750
IT Replacement							
Equipment/Software	-	-	4,637	3,000	2,660	2,660	2,660
Uniforms/Clothing	-	976	1,089	1,200	1,200	1,200	1,200
Capital Expenditures							
Vehicle/Equipment	-	-	-	-	75,000	-	-
Vehicle Maintenance	4,138	322	1,533	2,000	2,000	2,000	2,000
Gasoline	5,106	6,679	9,426	7,500	7,500	7,500	7,500
<b>Expenditure Total</b>	<b>1,638,718</b>	<b>414,860</b>	<b>134,028</b>	<b>183,250</b>	<b>270,160</b>	<b>156,360</b>	<b>156,360</b>
<b>Department Total</b>	<b>2,393,637</b>	<b>1,315,143</b>	<b>1,004,143</b>	<b>1,101,697</b>	<b>1,234,560</b>	<b>1,117,560</b>	<b>1,102,886</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	2.65%	2.37%	2.68%	2.70%
Departmental Total Cost	1,101,697	1,234,560	1,117,560	1,102,886
Departmental Direct Revenue	1,500	1,500	1,500	1,500
Other Revenue	124,375	101,216	113,807	115,325
<b>Cost in Tax Dollars</b>	<b>975,822</b>	<b>1,131,844</b>	<b>1,002,253</b>	<b>986,061</b>
<b>Estimated Millage</b>	<b>1.96</b>	<b>2.27</b>	<b>2.01</b>	<b>1.98</b>

Oconee County, South Carolina  
Auditor (302)  
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	229,882	237,360	241,347	247,652	252,227	252,227	251,352
Overtime	-	-	-	-	-	-	-
Fringe	41,254	42,462	44,054	47,044	48,885	48,885	49,528
ARC - Retiree Health Plan	-	-	-	-	-	-	10,000
Health Insurance	64,678	70,463	66,081	74,985	74,985	74,985	63,976
<b>Salary and Wage Totals</b>	<b>335,814</b>	<b>350,285</b>	<b>371,482</b>	<b>369,662</b>	<b>375,877</b>	<b>375,877</b>	<b>374,845</b>
<b>New Positions</b>	-	-	-	-	-	-	-
<b>New Position Total</b>	-	-	-	-	-	-	-
Travel	-	-	-	-	-	-	-
Equipment Maintenance	121	23	-	100	500	120	120
Professional	-	-	-	1,000	1,000	1,000	1,000
Equipment Rental	2,347	2,347	2,374	2,400	-	-	-
Telecommunications	1,502	-	-	-	-	-	-
Data Processing	53,298	49,840	57,280	57,450	58,719	58,719	58,719
Dues: Organizations	150	150	150	150	150	150	150
Staff Development	2,358	681	1,064	1,300	1,000	1,000	1,000
Small Equipment	4,108	1,622	-	3,500	-	-	-
Operational	20,846	24,076	22,013	24,095	22,976	22,976	22,976
IT Replacement Equipment/Software	-	-	2,955	2,000	-	-	-
Uniforms/Clothing	462	-	-	-	-	-	-
Capital, Exp Buildings	-	-	5,524	-	-	-	-
Forfeited Land Commission (FLC) Expenditures	555	370	300	500	500	500	500
Temporary Tags	495	-	583	700	700	700	700
Interest Expense	-	450	-	-	-	-	-
<b>Expenditure Total</b>	<b>86,643</b>	<b>79,559</b>	<b>92,303</b>	<b>93,195</b>	<b>85,547</b>	<b>85,167</b>	<b>85,167</b>
<b>Department Total</b>	<b>422,437</b>	<b>438,844</b>	<b>463,786</b>	<b>462,857</b>	<b>461,424</b>	<b>461,044</b>	<b>460,012</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	1.11%	0.99%	1.10%	1.13%
Departmental Total Cost	462,857	461,424	461,044	460,012
Departmental Direct Revenue	-	-	-	-
Other Revenue	52,254	37,831	46,951	48,102
<b>Cost in Tax Dollars</b>	<b>410,603</b>	<b>423,593</b>	<b>414,093</b>	<b>411,910</b>
<b>Estimated Millage</b>	<b>0.82</b>	<b>0.85</b>	<b>0.83</b>	<b>0.83</b>

Oconee County, South Carolina  
 Board of Assessment Appeals (303)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	4,910	6,503	5,819	10,310	10,310	10,310	10,294
Fringe	195	244	238	262	262	262	261
<b>Salary and Wage Totals</b>	<b>5,105</b>	<b>6,747</b>	<b>6,057</b>	<b>10,572</b>	<b>10,572</b>	<b>10,572</b>	<b>10,555</b>
<b>New Positions</b>	-	-	-	-	-	-	-
<b>New Position Total</b>	-	-	-	-	-	-	-
Travel	415	771	496	950	950	950	950
Telecommunications	125	-	-	-	-	-	-
Staff Development	-	-	-	-	-	-	-
Operational	200	100	794	100	100	100	100
IT Equipment Software	-	-	1,064	-	-	-	-
<b>Expenditure Total</b>	<b>744</b>	<b>871</b>	<b>2,353</b>	<b>1,050</b>	<b>1,050</b>	<b>1,050</b>	<b>1,050</b>
<b>Department Total</b>	<b>5,853</b>	<b>7,618</b>	<b>8,211</b>	<b>11,622</b>	<b>11,622</b>	<b>11,622</b>	<b>11,605</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.03%	0.02%	0.03%	0.03%
Departmental Total Cost	11,622	11,622	11,622	11,605
Departmental Direct Revenue	-	-	-	-
Other Revenue	1,312	953	1,154	1,213
<b>Cost in Tax Dollars</b>	<b>10,310</b>	<b>10,669</b>	<b>10,438</b>	<b>10,392</b>
<b>Estimated Millage</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>

Oconee County, South Carolina  
 Chau Ram Park (205)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
<b>Salary and Wages</b>	91,688	95,027	97,251	99,451	99,202	99,202	99,953
Overtime	4,177	4,049	4,490	4,500	8,000	4,500	4,500
Fringe	19,757	22,415	21,586	22,603	23,707	22,207	22,878
ARC - Retiree Health Plan						-	4,710
Health Insurance	27,719	29,968	23,915	32,128	32,127	32,127	27,417
<b>Salary and Wage Totals</b>	<b>143,351</b>	<b>151,457</b>	<b>147,222</b>	<b>158,682</b>	<b>163,036</b>	<b>158,036</b>	<b>158,458</b>
<b>New Positions</b>							
Park Ranger I	-	-	-	-	-	-	-
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Building/Grounds Maintenance</b>	11,687	5,994	30,043	9,000	35,000	10,000	10,000
Professional						-	25,792
Equipment Maintenance	870	1,648	323	1,200	1,000	1,000	1,000
Telecommunications	1,700	-	-	-	-	-	-
Gas and Fuel Oil	1,517	2,240	948	1,900	3,000	1,900	1,900
Electricity	5,853	6,570	7,219	7,000	8,800	7,000	7,000
Water/Sewer/Garbage	1,012	971	1,368	1,250	1,480	1,250	1,250
Small Equipment	1,984	2,342	412	2,350	2,000	2,000	2,000
Operational	4,515	4,233	3,715	4,225	4,000	4,000	4,000
Food	122	146	199	200	240	200	200
Uniforms/Clothing	2,000	654	710	1,500	1,500	1,500	1,500
Concessions	-	245	805	1,500	1,000	1,000	1,000
Buildings, Capital Expenditures	-	5,000	-	-	-	-	-
Vehicles/Equipment, Capital Expenditures	-	10,435	-	-	7,900	7,900	7,900
SC Sales Tax	-	-	-	-	-	-	-
<b>Expenditure Total</b>	<b>31,271</b>	<b>40,587</b>	<b>45,839</b>	<b>30,125</b>	<b>65,900</b>	<b>37,750</b>	<b>66,542</b>
<b>Department Total</b>	<b>174,622</b>	<b>182,144</b>	<b>193,060</b>	<b>188,807</b>	<b>228,936</b>	<b>195,786</b>	<b>225,000</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget:	0.45%	0.44%	0.47%	0.55%
Departmental Total Cost	188,807	228,936	195,786	225,000
Departmental Direct Revenue	30,000	25,000	26,000	20,000
Other Revenue	21,315	18,770	19,038	23,527
<b>Cost in Tax Dollars</b>	<b>137,492</b>	<b>185,166</b>	<b>149,848</b>	<b>175,473</b>
<b>Estimated Millage</b>	<b>0.28</b>	<b>0.37</b>	<b>0.30</b>	<b>0.35</b>

Oconee County, South Carolina  
 Clerk of Court (501)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	367,752	291,422	290,623	292,070	316,276	316,276	316,961
Salary and Wages - Federal	-	100,424	89,883	82,724	82,453	82,453	91,252
Overtime	2,088	536	1,237	2,500	1,500	1,000	1,000
Fringe	67,754	85,034	87,975	71,707	78,928	78,825	59,641
Fringe - Federal							17,174
ARC - Retiree Health Plan							11,335
Health Insurance	86,383	121,773	120,207	107,062	107,002	107,002	85,985
ARC - Retiree Health Plan Fed							4,385
Health Insurance Fed.							25,407
<b>Salary and Wage Totals</b>	<b>523,937</b>	<b>579,789</b>	<b>569,925</b>	<b>566,093</b>	<b>594,249</b>	<b>593,449</b>	<b>593,320</b>
New Positions	-	-	-	-	-	-	-
Reclassification - Part-time Clerk I to Full-time							
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Travel	500	496	378	500	500	500	500
Equipment Maintenance	4,871	3,583	3,756	4,000	1,500	1,500	1,500
Court Expenditures	54,189	61,642	53,088	53,000	60,000	66,000	58,000
Equipment Rental	5,154	4,898	5,355	5,100	5,500	5,300	5,300
Telecommunications	12,986	-	-	-	-	-	-
Data Processing	29,712	30,288	32,568	33,000	33,000	33,000	33,000
Staff Development	1,440	1,531	1,765	1,600	1,900	1,600	1,600
Small Equipment	7,285	7,010	2,672	3,000	3,000	2,600	2,600
Operational IT Replacement Equipment/Software	9,385	8,188	7,191	8,000	8,000	7,500	7,500
Equipment, Capital Expenditures	-	7,500	-	8,200	-	-	-
DSS Child Support Title IV-D	13,786	8,010	13,845	14,414	14,414	14,414	14,414
Master In Equity	36,056	36,056	36,056	36,056	36,056	36,056	36,056
<b>Expenditure Total</b>	<b>175,385</b>	<b>170,112</b>	<b>156,674</b>	<b>170,622</b>	<b>163,870</b>	<b>158,470</b>	<b>158,470</b>
<b>Department Total</b>	<b>699,322</b>	<b>749,901</b>	<b>726,600</b>	<b>736,715</b>	<b>758,119</b>	<b>751,919</b>	<b>751,790</b>
<b>Cost to Serve Analysis</b>				<b>FY 2014</b>			<b>FY 2015</b>
Percentage of Budget				1.77%	1.45%	1.79%	1.84%
Departmental Total Cost				736,715	758,119	751,919	751,790
Departmental Direct Revenue				618,576	600,576	600,576	600,576
Other Revenue				79,100	62,156	76,572	78,612
<b>Cost in Tax Dollars</b>				<b>39,039</b>	<b>95,387</b>	<b>74,771</b>	<b>72,602</b>
<b>Estimated Millage</b>				<b>0.08</b>	<b>0.19</b>	<b>0.15</b>	<b>0.15</b>

Oconee County, South Carolina  
 Communications (104)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	611,541	675,451	681,505	723,502	731,849	731,849	725,224
Part-Time Dispatcher Pool			25,963	20,000	20,000	20,000	20,000
Overtime	62,778	74,322	76,974	70,300	95,000	70,300	70,300
Holiday Overtime					25,000	25,000	25,000
Fringe	123,280	135,584	145,856	155,634	192,502	153,092	163,433
ARC - Retiree Health Plan						-	34,540
Health Insurance	166,315	218,443	177,406	235,603	235,603	235,603	201,063
<b>Salary and Wage Totals</b>	<b>963,913</b>	<b>1,103,800</b>	<b>1,107,304</b>	<b>1,205,340</b>	<b>1,289,954</b>	<b>1,245,844</b>	<b>1,239,580</b>
<b>New Positions</b>							
Part Time Dispatchers	-	-	-	-	-	-	-
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Travel	58	-	154	600	-	-	-
Building/Grounds Maintenance	584	1,064	1,491	1,100	2,000	1,000	1,000
Equipment Maintenance	144,182	157,310	172,855	200,000	205,000	175,000	175,000
Professional	1,350	2,500	375	1,500	1,500	1,300	1,000
Telecommunications	97,233	52,478	63,136	82,000	107,000	82,000	82,000
Gas and Fuel Oil - Generators	557	1,233	2,100	2,000	2,000	1,400	1,400
Electricity - Radio Sites	4,482	4,405	4,196	5,000	5,000	4,500	4,500
Data Processing	8,948	8,621	8,821	9,150	15,000	8,800	8,800
Medical	42	16	24	50	50	-	-
Dues: Organizations	574	405	405	1,600	500	500	500
Staff Development	7,068	5,379	5,029	7,000	7,000	6,000	6,000
Small Equipment	1,957	205	3,380	2,500	2,500	2,500	2,500
Operational	6,204	5,355	6,487	6,500	5,200	4,000	4,000
Postage	29	43	91	150	-	-	-
Food	792	432	1,115	1,500	1,500	1,000	1,000
Copier Click Charges					2,000	2,000	2,000
IT Replacement EQ/Software					5,000	5,000	5,000
Equipment, Capital Expenditures	53,150	29,294	-	-	70,000	-	-
<b>Expenditure Total</b>	<b>338,480</b>	<b>278,645</b>	<b>271,700</b>	<b>320,650</b>	<b>431,250</b>	<b>294,700</b>	<b>294,700</b>
<b>Department Total</b>	<b>1,302,393</b>	<b>1,382,445</b>	<b>1,379,004</b>	<b>1,525,990</b>	<b>1,721,204</b>	<b>1,540,544</b>	<b>1,534,280</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	3.67%	3.30%	3.67%	3.75%
Departmental Total Cost	1,025,990	1,721,204	1,540,544	1,034,250
Departmental Direct Revenue	-	-	-	-
Other Revenue	172,276	141,117	155,882	160,432
<b>Cost in Tax Dollars</b>	<b>1,353,714</b>	<b>1,580,087</b>	<b>1,383,662</b>	<b>1,373,828</b>
<b>Estimated Millage</b>	<b>2.72</b>	<b>3.17</b>	<b>2.78</b>	<b>2.76</b>



Oconee County, South Carolina  
Community Development (702)  
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	319,610	284,620	339,501	384,850	447,485	386,155	380,056
Overtime	489	1,173	1,910	-	5,000	-	-
Fringe	61,473	57,172	66,019	77,012	90,244	77,100	76,782
ARC - Retiree Health Plan							14,130
Health Insurance	92,397	84,990	90,059	74,985	117,800	96,381	82,251
<b>Salary and Wage Totals</b>	<b>474,169</b>	<b>427,645</b>	<b>506,219</b>	<b>536,827</b>	<b>660,522</b>	<b>559,637</b>	<b>553,729</b>
New Positions includes salary and fringe	-	-	-	-	-	-	-
Code Enforcement Officer Permit Specialist	-	-	-	-	53,547	-	-
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>53,547</b>	<b>-</b>	<b>-</b>
Travel	-	-	214	-	-	-	-
Equipment Maintenance	450	531	717	600	-	-	-
Equipment Rental	1,471	1,470	1,291	1,256	-	-	-
Telecommunications	5,145	-	-	-	-	-	-
Data Processing	11,000	11,000	-	25,000	21,000	21,000	21,000
Copies	-	-	-	-	1,856	1,856	1,856
Advertising	-	-	508	-	-	-	-
Dues- Organizations	1,509	1,325	930	2,000	3,000	1,250	1,250
Staff Development	1,399	3,834	9,425	4,000	9,425	4,000	4,000
Commission Honoraria	500	400	500	5,500	7,000	5,500	5,500
Safety Equipment	510	425	-	-	-	-	-
Small Equipment	-	3,471	2,785	15,000	5,000	2,500	2,500
Operational	3,307	5,961	6,137	9,000	5,000	4,000	4,000
IT Replacement	-	-	-	-	-	-	-
Equipment/Software	-	-	-	1,380	1,380	1,380	1,380
Uniforms/Clothing	1,203	-	-	-	1,000	-	-
Vehicle Maintenance	1,055	1,567	2,379	1,250	1,250	1,350	1,350
Gasoline	9,264	7,676	5,883	10,310	10,000	8,000	8,000
<b>Expenditure Total</b>	<b>36,823</b>	<b>38,050</b>	<b>31,755</b>	<b>78,295</b>	<b>65,911</b>	<b>50,836</b>	<b>50,836</b>
<b>Department Total</b>	<b>510,992</b>	<b>465,705</b>	<b>537,985</b>	<b>615,123</b>	<b>779,990</b>	<b>610,473</b>	<b>604,565</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	1.48%	1.50%	1.45%	1.48%
Departmental Total Cost	615,123	779,990	610,473	604,565
Departmental Direct Revenue	405,500	440,500	440,500	440,500
Other Revenue	69,444	63,945	62,168	63,217
<b>Cost in Tax Dollars</b>	<b>137,179</b>	<b>255,541</b>	<b>98,805</b>	<b>91,848</b>
<b>Estimated Millage</b>	<b>0.28</b>	<b>0.54</b>	<b>0.20</b>	<b>0.18</b>

Oconee County, South Carolina  
Coroner (103)  
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	55,245	55,973	57,777	59,147	59,147	59,147	59,147
Fringe	11,505	12,778	12,882	12,848	13,060	13,060	13,060
ARC - Retiree Health Plan							9,139
Health Insurance	9,240	8,772	23,212	10,709	10,709	10,709	1,579
<b>Salary and Wage Totals</b>	<b>75,990</b>	<b>78,523</b>	<b>93,652</b>	<b>82,703</b>	<b>82,916</b>	<b>82,916</b>	<b>82,916</b>
<b>New Positions</b>							
Part Time Chief Deputy Coroner	-	-	-	-	6,705	-	-
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,705</b>	<b>-</b>	<b>-</b>
Building/Grounds Maintenance	19	153	147	100	100	100	100
Equipment Maintenance	567	533	505	700	400	400	400
Professional	55,323	61,764	64,161	62,000	70,000	65,000	65,000
Equipment Rental	941	941	941	950	-	-	-
Telecommunications	1,339	152	67	165	175	175	175
Electricity	2,378	2,207	2,639	2,200	2,700	2,400	2,400
Water/Sewer/Garbage	141	167	155	160	160	160	160
Dues- Organizations	330	330	330	330	330	330	330
Staff Development	2,495	942	1,586	3,000	3,000	2,000	2,000
Safety Equipment	25	-	163	500	500	250	250
Small Equipment	4,479	1,895	212	-	23,600	-	-
Operational	2,138	2,502	2,003	2,300	2,500	2,000	2,000
Copier Fee					360	360	360
Postage	-	-	-	-	-	-	-
Uniforms/Clothing	347	349	204	250	250	250	250
Periodicals	255	215	175	225	225	200	200
Equipment, Capital Expenditures	-	-	-	-	26,500	-	-
Vehicle Capital Equipment	-	-	-	-	31,800	-	-
Capital Building Expenditure	-	-	-	200,000	50,000	-	-
Vehicle Maintenance	852	1,045	958	1,000	1,200	1,200	1,200
Gasoline	4,356	6,549	6,764	5,100	6,000	6,500	6,500
<b>Expenditure Total</b>	<b>76,006</b>	<b>79,745</b>	<b>81,079</b>	<b>278,980</b>	<b>219,800</b>	<b>81,325</b>	<b>81,325</b>
<b>Department Total</b>	<b>151,996</b>	<b>158,268</b>	<b>174,130</b>	<b>361,683</b>	<b>309,421</b>	<b>164,241</b>	<b>164,241</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.67%	0.59%	0.39%	0.40%
Departmental Total Cost	361,683	309,421	164,241	164,241
Departmental Direct Revenue	1,576	1,576	1,576	1,576
Other Revenue	40,632	25,369	16,726	17,174
<b>Cost in Tax Dollars</b>	<b>319,275</b>	<b>282,476</b>	<b>145,939</b>	<b>145,491</b>
<b>Estimated Millage</b>	<b>0.64</b>	<b>0.57</b>	<b>0.29</b>	<b>0.29</b>

Oconee County, South Carolina  
 County Council (704)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	75,658	76,852	77,744	78,748	79,010	79,010	77,874
Overtime	-	-	-	-	-	-	-
Fringe	10,891	11,503	11,448	15,414	15,720	15,720	15,506
ARC - Retiree Health Plan	-	-	-	-	-	-	6,280
Health Insurance	27,719	38,539	30,787	42,837	42,836	42,836	36,556
<b>Salary and Wage Totals</b>	<b>114,068</b>	<b>127,694</b>	<b>119,977</b>	<b>136,999</b>	<b>137,566</b>	<b>137,566</b>	<b>136,216</b>
<b>New Positions</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Travel	2,679	4,387	3,028	4,750	4,750	4,750	4,750
Professional	6,049	6,000	12,215	5,400	5,000	5,000	5,000
Professional - Auditing Firm	60,000	85,200	72,500	70,000	70,000	44,900	44,000
Telecommunications	465	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Xerox Copies	-	-	-	-	500	500	500
Advertising	1,469	1,913	1,411	1,600	1,600	1,500	1,600
Dues- Organizations	1,369	1,419	1,369	1,419	1,535	1,535	1,535
Staff Development	12,781	13,147	10,052	14,500	14,500	14,500	14,500
Small Equipment	-	2,145	-	-	-	-	-
Operational	2,963	3,108	2,367	2,500	2,500	2,500	2,500
Food	294	165	308	250	250	250	250
Magazines/Newspapers	125	139	139	140	153	153	153
Donated Gravel	24,720	23,337	13,236	8,000	8,000	8,000	8,000
Contingency	48,445	5,268	46,586	50,000	50,000	50,000	30,000
SC Association of Counties	13,554	13,554	13,554	13,555	13,555	13,555	13,555
Ten at the Top (TATT)	-	-	5,000	5,000	5,000	5,000	5,000
Appalachian Council of Governments	27,951	27,951	27,951	27,951	27,951	27,951	27,951
<b>Expenditure Total</b>	<b>203,850</b>	<b>191,834</b>	<b>209,776</b>	<b>205,065</b>	<b>205,294</b>	<b>179,294</b>	<b>159,294</b>
<b>Department Total</b>	<b>317,917</b>	<b>319,528</b>	<b>329,753</b>	<b>342,064</b>	<b>342,860</b>	<b>316,860</b>	<b>295,510</b>

Cost to Serve Analysis

Percentage of Budget		0.82%	0.66%	0.765%	0.72%
Departmental Total Cost		342,064	342,860	316,860	295,510
Departmental Direct Revenue		-	-	-	-
Other Revenue		35,053	25,110	32,268	30,900
<b>Cost in Tax Dollars</b>		<b>304,011</b>	<b>314,750</b>	<b>284,592</b>	<b>264,610</b>
<b>Estimated Millage</b>		<b>0.61</b>	<b>0.63</b>	<b>0.57</b>	<b>0.53</b>

Oconee County, South Carolina  
 Delinquent Tax Collector (305)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	90,526	102,818	104,602	107,355	110,499	110,499	106,644
Overtime	35	147	-	-	-	-	-
Fringe	17,784	21,390	20,850	22,114	23,146	23,146	22,757
ARC - Retiree Health Plan							4,710
Health Insurance	27,719	29,172	22,477	32,128	32,127	32,127	27,417
<b>Salary and Wage Totals</b>	<b>136,063</b>	<b>153,527</b>	<b>148,031</b>	<b>161,598</b>	<b>165,772</b>	<b>165,772</b>	<b>160,528</b>
New Positions	-	-	-	-	-	-	-
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Travel	351	241	416	200	100	100	100
Equipment Maintenance	416	416	-	450	-	-	-
Professional-Tax Sale		200,000	193,093	206,500	203,000	203,000	203,000
Telecommunications	713	-	-	-	-	-	-
Data Processing	12,972	6,790	5,900	7,000	6,500	6,500	6,500
Copier Click Charges					1,500	1,500	1,500
Advertising- Tax Sale		22,934	24,966	25,000	27,500	25,000	25,000
Dues: Organizations	-	105	75	150	150	150	150
Staff Development	931	1,230	1,369	2,000	2,000	1,300	1,300
Small Equipment	-	3,939	-	250	2,150	1,000	1,000
Operational	2,100	1,991	2,826	3,250	3,000	1,500	1,500
Operational- Tax Sale		5,920	4,140	5,000	5,600	5,600	5,600
Postage - Tax Sale		31,691	35,731	40,800	43,600	39,600	39,600
IT Replacement Equipment/Software	-	-	-	1,500	-	-	-
Uniform Clothing - Tax Sale		127	104	150	150	150	150
Tax Sale Expenditures	293,072	-	-	-	-	-	-
<b>Expenditure Total</b>	<b>220,514</b>	<b>284,438</b>	<b>272,289</b>	<b>292,300</b>	<b>295,450</b>	<b>285,600</b>	<b>285,600</b>
<b>Department Total</b>	<b>356,677</b>	<b>438,025</b>	<b>420,321</b>	<b>453,898</b>	<b>461,222</b>	<b>451,372</b>	<b>449,128</b>

Cost to Serve Analysis

Percentage of Budget	1.09%	0.88%	1.08%	1.10%
Departmental Total Cost	453,898	461,222	451,372	449,128
Departmental Direct Revenue	300,000	50,000	50,000	50,000
Other Revenue	51,242	37,514	45,966	46,964
<b>Cost in Tax Dollars</b>	<b>102,656</b>	<b>373,408</b>	<b>355,406</b>	<b>352,164</b>
<b>Estimated Millage</b>	<b>0.21</b>	<b>0.75</b>	<b>0.71</b>	<b>0.71</b>

Oconee County, South Carolina  
 Department of Social Services (402)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Telecommunications	3,151	3,317	2,823	4,000	4,000	4,000	4,000
Operational	363	185	293	500	500	500	500
Pauper Funerals	4,350	8,350	5,500	8,000	8,000	8,000	8,000
<b>Expenditure Total</b>	<b>7,864</b>	<b>11,852</b>	<b>8,616</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>
<b>Department Total</b>	<b>7,864</b>	<b>11,852</b>	<b>8,616</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.03%	0.02%	0.03%	0.03%
Departmental Total Cost	12,500	12,500	12,500	12,500
Departmental Direct Revenue	-	-	-	-
Other Revenue	1,411	1,025	1,273	1,307
<b>Cost in Tax Dollars</b>	<b>11,089</b>	<b>11,475</b>	<b>11,227</b>	<b>11,193</b>
<b>Estimated Millage</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>

Oconee County, South Carolina  
 Detention Center (106)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	1,209,340	1,174,374	1,220,729	1,342,163	1,384,119	1,302,888	1,303,399
Overtime	84,758	82,528	80,243	128,000	145,000	90,000	90,000
Holiday Pay					29,200	29,200	29,200
Fringe	285,330	306,838	284,457	338,618	403,194	368,994	346,751
ARC - Retiree Health Plan						-	58,520
Health Insurance	332,629	396,806	282,961	385,533	385,533	385,533	320,013
Minus \$50,000+ Fringe for Vacancies					(61,453)	-	-
<b>Salary and Wage Totals</b>	<b>1,911,058</b>	<b>1,960,246</b>	<b>1,867,990</b>	<b>2,192,334</b>	<b>2,265,593</b>	<b>2,166,393</b>	<b>2,134,843</b>
<b>New Positions includes Salary and Fringe</b>							
Secretary III	-	-	-	-	41,577	-	-
Reclassification - SGT, CPL & Master CO	-	-	-	4,938	1,672	1,672	-
Part-Time Registered Nurse	-	-	-	-	-	-	-
Correctional Office II	-	-	-	-	49,537	49,537	-
Correctional Office II	-	-	-	-	49,537	-	-
Correctional Office II	-	-	-	-	-	-	-
Correctional Office II	-	-	-	-	-	-	-
Correctional Office II	-	-	-	-	-	-	-
Correctional Office II	-	-	-	-	-	-	-
Correctional Office II	-	-	-	-	-	-	-
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>142,323</b>	<b>51,209</b>	<b>-</b>
Building/Grounds Maintenance	58,825	58,762	55,524	62,200	62,200	42,200	42,200
Building/Grounds Maintenance - FY2008 Roll Forward	30,678	-	-	-	-	-	-
Equipment Maintenance	15,760	9,371	12,617	14,000	14,000	13,000	13,000
Professional	1,543	3,359	5,506	3,500	11,500	8,000	6,000
Equipment Rental	3,380	3,637	3,748	4,200	-	-	-
Gas and Fuel Oil	4,367	3,504	3,542	6,000	6,000	5,000	5,000
Electricity	133,604	152,301	155,005	155,000	165,000	155,000	155,000
Water/Sewer/Garbage	16,461	17,880	20,436	17,500	20,700	17,500	17,600
Data Processing	10,280	13,332	12,478	13,600	14,200	12,200	12,200
Copier Click Charges					16,000	12,000	12,000
Medical	158,038	154,338	161,623	210,000	225,000	210,000	210,000
Dues/ Organizations	980	1,090	250	1,000	1,000	1,000	1,000
Staff Development	6,891	11,134	7,951	6,500	12,000	6,500	6,500
Small Equipment	27,394	17,684	26,576	27,000	27,000	25,000	25,000
Operational	74,200	67,012	67,919	72,000	75,800	80,000	80,000
Postage	122	83	71	200	200	200	200
Food	185,661	177,672	185,391	172,000	189,200	172,000	172,000
IT Replacement							
Equipment/Software	-	-	14,900	24,730	8,800	8,800	8,800
Uniforms/Clothing	39,095	41,805	43,212	43,000	47,000	43,500	43,500
Periodicals	216	218	234	230	300	250	250
Vehicle Capital Expenditures		47,579	-	-	31,700	31,700	-
Equipment, Capital Expenditures	-	-	1,325	-	-	-	-
Buildings, Capital Expenditures	-	-	-	-	-	-	-
Land, Capital Expenditures	-	-	350	-	-	-	-
Jail Study	32,871	-	-	-	-	-	-
General Gravel Use	23,179	-	-	-	-	-	-
Juvenile Detention Services (Department of Juvenile Justice)	25,045	11,260	9,205	15,000	40,000	15,000	15,000
<b>Expenditure Total</b>	<b>904,476</b>	<b>801,791</b>	<b>767,934</b>	<b>850,280</b>	<b>968,000</b>	<b>839,450</b>	<b>807,750</b>

**Detention Center (106)**  
**2014-2015 Budget**

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
<b>Department Total</b>	<b>2,815,534</b>	<b>2,761,947</b>	<b>2,635,944</b>	<b>3,042,614</b>	<b>3,375,916</b>	<b>3,057,052</b>	<b>2,962,593</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	7.33%	6.48%	7.29%	7.20%
Departmental Total Cost	3,042,614	3,375,916	3,057,052	2,962,593
Departmental Direct Revenue	-	-	-	-
Other Revenue	343,494	276,782	311,316	309,788
<b>Cost in Tax Dollars</b>	<b>2,699,120</b>	<b>3,099,134</b>	<b>2,745,736</b>	<b>2,652,805</b>
<b>Estimated Millage</b>	<b>5.42</b>	<b>6.22</b>	<b>5.51</b>	<b>5.33</b>

Oconee County, South Carolina  
Economic Development (707)  
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	113,494	158,119	138,338	175,000	120,657	120,657	153,377
Overtime	-	-	-	-	-	-	-
Fringe	20,043	30,622	27,357	30,000	25,273	25,273	31,468
ARC - Retiree Health Plan	-	-	-	-	-	-	6,200
Health Insurance	10,479	31,434	24,290	35,000	32,127	32,127	36,566
<b>Salary and Wage Totals</b>	<b>152,016</b>	<b>218,175</b>	<b>190,017</b>	<b>240,000</b>	<b>178,057</b>	<b>178,057</b>	<b>227,611</b>
New Positions	-	-	-	-	-	-	-
Marketing & Research Manager	-	-	-	-	-	-	-
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Travel	53	90	244	500	-	-	-
Building/Grounds Maintenance	2,042	18,071	4,366	1,000	-	-	-
Equipment Maintenance	435	1,765	1,319	1,800	-	-	-
Professional	455	7,345	44,578	75,000	-	-	-
Equipment Rental	4,319	4,748	4,210	5,000	-	-	-
Telecommunications	2,056	-	-	-	-	-	-
Gas and Fuel Oil	1,901	1,387	1,923	2,000	-	-	-
Electricity	3,625	1,512	2,246	2,500	-	-	-
Electricity - Commerce Center	1,405	3,772	2,461	3,775	2,225	2,225	2,225
Electricity-DITP	-	-	-	-	2,450	2,450	2,450
Electricity-Golden Corner	-	-	-	-	1,500	1,500	1,500
Rent	-	-	-	-	20,400	20,400	20,400
Electricity - Echo Hills	-	-	-	1,000	-	-	-
Water/Sewer/Garbage	495	713	560	725	-	-	-
Advertising	5,452	15,845	16,685	25,000	-	-	-
Dues: Organizations	72,528	72,867	71,178	72,000	-	-	-
Staff Development	2,538	4,217	2,463	4,250	-	-	-
Small Equipment	242	1,011	308	1,000	-	-	-
Operational	5,109	3,737	1,236	7,500	-	-	-
Vehicles, Capital Expenditures	-	21,544	-	-	-	-	-
Industrial Recruitment Economic Development	10,754	23,845	21,668	25,000	-	-	-
Mountain Lakes Business Development Corporation	-	-	39,000	39,000	39,000	39,000	39,000
Vehicle Maintenance	198	134	35	500	500	500	500
Gasoline	955	1,680	2,284	2,100	2,500	2,500	2,500
EUIS Partnership via Appalachian Council of Governments	-	-	-	11,535	12,199	12,199	12,199
Oconee Economic Alliance	-	-	-	-	160,000	165,000	165,000
Xerox Printer/Copier	-	-	-	-	3,500	3,500	3,500
Update SC Alliance	-	-	-	-	33,106	33,106	33,106
<b>Expenditure Total</b>	<b>114,592</b>	<b>194,135</b>	<b>217,074</b>	<b>281,285</b>	<b>277,382</b>	<b>282,382</b>	<b>282,382</b>
<b>Department Total</b>	<b>266,608</b>	<b>412,310</b>	<b>407,090</b>	<b>521,285</b>	<b>455,439</b>	<b>460,439</b>	<b>510,063</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	1.25%	0.87%	1.10%	1.25%
Departmental Total Cost	521,285	455,439	460,439	510,063
Departmental Direct Revenue	-	-	-	-
Other Revenue	53,134	37,340	46,860	53,335
<b>Cost in Tax Dollars</b>	<b>468,151</b>	<b>418,099</b>	<b>413,550</b>	<b>456,728</b>
<b>Estimated Millage</b>	<b>0.94</b>	<b>0.84</b>	<b>0.83</b>	<b>0.92</b>



Oconee County, South Carolina  
Emergency Management (105)  
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	-	-	150,028	164,521	160,271	160,271	155,428
Overtime	-	-	1,452	3,000	3,000	1,500	1,500
Fringe	-	-	35,071	41,292	42,426	41,925	42,116
ARC - Retiree Health Plan	-	-	-	-	-	-	6,260
Health Insurance	-	-	15,045	32,126	42,836	42,836	36,566
<b>Salary and Wage Totals</b>	<b>-</b>	<b>-</b>	<b>202,497</b>	<b>241,041</b>	<b>248,533</b>	<b>246,533</b>	<b>244,878</b>
<b>New Positions</b>							
Part Time Radiological EMR	-	-	-	-	-	-	-
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Travel	-	-	508	500	500	500	500
Building/Grounds Maintenance	-	-	2,000	2,000	2,000	2,000	2,000
Equipment Maintenance	-	-	7,066	8,500	8,500	4,000	4,000
Professional	-	-	808	3,000	3,000	700	700
Professional-Household Hazard Waste	-	-	12,933	-	-	-	-
Telecommunications	-	-	2,889	3,000	3,200	3,000	3,000
Electrical	-	-	92	300	500	350	300
Medical - Physicals for Volunteers and Medical Supplies	-	-	9,712	10,550	11,000	10,500	10,500
Replacement of AED'S	-	-	-	-	13,000	13,000	13,000
Dues: Organizations	-	-	445	750	750	750	750
Staff Development	-	-	4,176	8,000	6,000	4,500	4,500
Commission Honoraria	-	-	500	500	500	500	500
Small Equipment	-	-	26,212	26,000	20,000	16,000	15,000
Operational	-	-	14,437	18,000	15,000	14,100	14,100
Copies	-	-	-	-	2,400	2,400	2,400
Operational - Whitewater Rescue	-	-	2,788	-	-	-	-
Postage	-	-	1,462	2,550	2,550	1,550	1,550
Food	-	-	1,809	3,000	3,000	1,800	1,800
Food - Whitewater Rescue	-	-	497	-	-	-	-
IT Replacement	-	-	-	-	-	-	-
Equipment/Software	-	-	1,302	6,583	5,706	4,000	4,000
Uniforms/Clothing	-	-	3,415	4,000	4,000	3,000	3,000
Vehicles, Capital Expenditures	-	-	12,500	12,800	12,800	12,800	12,800
Vehicle Maintenance	-	-	17,108	12,000	14,000	12,000	12,000
Gasoline	-	-	14,157	14,000	15,000	13,500	13,500
OMC-EMS Ambulance Service	150,000	150,000	450,000	250,000	150,000	150,000	150,000
Waiver of Walhalla Rescue SQ Loan	-	-	119,567	-	-	-	-
Miscellaneous Grant Match	-	-	-	10,000	10,000	10,000	10,000
Household Hazardous Waste Day	-	-	-	15,000	-	-	-
<b>Expenditure Total</b>	<b>150,000</b>	<b>150,000</b>	<b>705,996</b>	<b>391,233</b>	<b>304,009</b>	<b>279,950</b>	<b>279,950</b>
<b>Department Total</b>	<b>150,000</b>	<b>150,000</b>	<b>908,493</b>	<b>632,274</b>	<b>552,542</b>	<b>526,483</b>	<b>524,828</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	1.52%	1.06%	1.25%	1.28%
Departmental Total Cost	632,274	552,542	526,483	524,828
Departmental Direct Revenue	-	-	-	-
Other Revenue	43,757	45,301	53,815	54,878
<b>Cost in Tax Dollars</b>	<b>588,467</b>	<b>507,241</b>	<b>472,668</b>	<b>469,949</b>
<b>Estimated Millage</b>	<b>1.18</b>	<b>1.02</b>	<b>0.95</b>	<b>0.94</b>

Oconee County, South Carolina  
 Facilities Maintenance (714)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Work Release Program	-	-	-	-	-	-	-
Salary and Wages	307,790	346,049	351,754	363,219	369,351	369,351	367,071
Overtime	432	471	106	500	19,700	18,700	18,700
Fringe	64,257	80,072	74,130	81,145	87,960	87,950	87,648
ARC - Retiree Health Plan	-	-	-	-	-	-	17,270
Health Insurance	92,397	123,951	116,573	117,801	117,802	117,802	109,532
<b>Salary and Wage Totals</b>	<b>464,876</b>	<b>550,553</b>	<b>542,604</b>	<b>562,665</b>	<b>593,813</b>	<b>593,813</b>	<b>592,019</b>
<b>New Positions includes salary and fringe</b>							
Custodian I	-	-	-	-	37,131	-	-
Custodian I	-	-	-	-	37,131	-	-
Maintenance Mechanic II	-	-	-	-	44,577	-	-
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>118,839</b>	<b>-</b>	<b>-</b>
Building/Grounds Maintenance	5,847	6,238	5,075	3,300	5,000	5,000	5,000
Equipment Maintenance	709	182	541	850	1,000	850	850
Professional	-	3,238	-	-	25,000	-	25,000
Equipment Rental	94	226	237	300	300	300	300
Telecommunications	5,118	-	-	-	-	-	-
Dues: Organizations	-	-	-	-	-	-	-
Staff Development	6,479	551	-	-	1,000	1,000	1,000
Safety Equipment	2,444	2,317	1,239	1,520	1,600	2,000	2,000
Small Equipment	8,780	6,025	2,105	3,000	3,000	3,000	3,000
Operational	22,953	31,992	20,935	23,000	23,000	23,000	23,000
Uniforms/Clothing	5,160	2,762	2,885	3,000	3,000	3,000	3,000
DSS Supplies	2,534	1,996	-	-	-	-	-
Equipment, Capital Expenditures	-	8,079	-	-	-	-	-
Capital Expenditures, Buildings	-	-	-	34,000	209,000	5,000	5,000
Capital Expenditures, Buildings - Renov DSS-VA-Health Dept	-	-	41,014	-	-	-	-
Capital Expenditures, - Lakeview DHEC	-	-	5,306	-	-	-	-
Vehicles/Equipment, Capital Expenditures	19,993	26,403	-	-	59,426	59,426	28,426
Vehicle Maintenance	5,784	4,303	6,762	7,000	7,000	7,000	7,000
Gasoline	10,162	16,064	14,984	19,000	20,000	17,500	17,500
Building Maintenance - Probation and Parole	184	1,288	447	250	500	500	500
Building Maintenance - DSS Building	7,794	13,516	5,322	5,800	8,000	6,000	6,000
Building Maintenance - Walhalla Health Department	-	-	-	4,000	7,500	4,000	4,000
Building Maintenance - USDA Building	-	941	366	500	1,000	500	500
Building Maintenance - Lakeview Rest Home	15	5,694	5,352	3,000	5,000	4,000	4,000
Building Maintenance - Courthouse	54,048	76,641	42,260	50,000	55,000	50,000	50,000
Building Maintenance - Economic Development Building	-	-	-	-	3,000	1,000	1,000
Building Maintenance - Facilities Maintenance	163	720	224	500	500	500	500
Building Maintenance - Pine Street	23,259	16,647	17,538	13,300	15,000	17,000	17,000
Building Maintenance - Pine Street - Finance	-	-	38,151	-	-	-	-

Oconee County, South Carolina  
 Facilities Maintenance (714)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
HR	-	-	29,900	-	-	-	-
Building Maintenance - Brown Building	427	58,893	2,873	2,000	2,500	2,500	2,500
Building Maintenance - Contingency	17,747	-	-	-	-	-	-
Gas and Fuel Oil - Probation and Parole	2,637	1,487	1,652	2,500	2,500	2,500	2,500
Gas and Fuel Oil - Courthouse	47,785	57,068	54,515	58,000	58,000	58,000	58,000
Gas and Fuel Oil - Economic Development Building	-	-	-	-	2,000	1,000	1,000
Gas and Fuel Oil - Pine Street	6,340	2,866	3,755	5,250	5,250	5,250	5,250
Gas and Fuel Oil - Brown Building	1,653	727	1,128	1,250	1,250	1,250	1,250
Gas & Fuel Oil - Seneca NOC	-	-	276	-	750	-	-
Electricity - Probation and Parole	5,978	5,995	5,532	6,000	6,000	6,000	6,000
Electricity - DSS Building	55,580	54,387	51,194	55,000	55,000	55,000	55,000
Electricity - Walhalla Health Department	-	-	-	22,000	22,000	5,000	6,000
Electricity - Courthouse	99,860	117,293	115,772	120,000	120,000	118,000	118,000
Electricity - Economic Development Building	-	-	-	-	2,500	2,500	2,500
Electricity - Facilities Maintenance	275	233	325	325	350	350	350
Electricity - Pine Street	50,692	52,620	58,575	63,000	63,000	63,000	63,000
Electricity - Brown Building	8,760	8,177	3,588	8,000	8,000	8,000	8,000
Electricity - FOCUS Seneca NOC	-	678	6,736	5,500	6,000	-	-
Water - Probation and Parole	578	638	562	600	600	600	600
Water - Kenneth Street	2,243	2,485	2,260	2,400	2,400	2,400	2,400
Water - Walhalla Health Department	-	-	-	1,200	1,200	1,200	1,200
Water - Courthouse	2,719	3,120	2,895	3,000	3,000	3,000	3,000
Water - Economic Development Building	-	-	-	-	500	500	500
Water - Facilities Maintenance	630	1,320	1,056	1,000	1,000	1,000	1,000
Water - Vehicle Maintenance	-	-	-	-	-	-	-
Water - Pine Street	1,590	2,979	3,807	3,000	3,000	3,000	3,000
Water - Brown Building	656	750	675	1,000	1,000	1,000	1,000
Water- FOCUS Seneca NOC	-	172	425	500	500	-	-
<b>Expenditure Total</b>	<b>495,605</b>	<b>609,709</b>	<b>553,519</b>	<b>523,845</b>	<b>812,126</b>	<b>537,626</b>	<b>531,626</b>
<b>Department Total</b>	<b>980,481</b>	<b>1,160,282</b>	<b>1,098,123</b>	<b>1,086,510</b>	<b>1,524,778</b>	<b>1,131,439</b>	<b>1,123,645</b>

	FY 2014		FY 2015	
Cost to Serve Analysis				
Percentage of Budget	2.82%	2.93%	2.70%	2.75%
Departmental Total Cost	1,086,510	1,524,778	1,131,439	1,123,645
Departmental Direct Revenue	-	-	-	-
Other Revenue	122,661	125,012	115,220	117,495
<b>Cost in Tax Dollars</b>	<b>963,849</b>	<b>1,399,765</b>	<b>1,016,218</b>	<b>1,006,149</b>
<b>Estimated Millage</b>	<b>1.94</b>	<b>2.81</b>	<b>2.04</b>	<b>2.02</b>

Oconee County, South Carolina  
Fire Departments (102)  
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	-	-	685,500	685,401	719,865	719,865	708,448
Overtime	-	-	22,322	34,000	34,000	22,000	22,000
Fringe	-	-	156,368	250,177	265,449	259,448	258,575
ARC - Retiree Health Plan	-	-	-	-	-	-	25,690
Health Insurance	-	-	214,526	182,057	182,057	182,057	155,397
<b>Salary and Wage Totals</b>	<b>-</b>	<b>-</b>	<b>1,108,735</b>	<b>1,151,636</b>	<b>1,201,370</b>	<b>1,183,370</b>	<b>1,171,000</b>
<b>New Position</b>							
Part-Time Deputy Fire Marshal	-	-	-	-	-	-	-
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Travel	-	-	-	-	-	-	-
Buildings/Grounds Maintenance	-	-	12,455	12,480	20,480	20,000	20,000
Equipment Maintenance	-	-	11,421	12,000	12,000	12,000	12,000
Professional	-	-	6,998	9,000	8,000	-	-
Equipment Rental	-	-	2,404	3,300	1,200	1,200	1,200
Telecommunications	-	-	1,806	3,000	3,000	1,500	1,500
Gas and Fuel Oil - Westminster	-	-	-	7,000	7,800	-	-
Electricity	-	-	6,530	15,000	15,000	6,000	6,000
Water/Sewer/Garbage	-	-	386	1,000	1,500	400	400
Copier Click Charges	-	-	-	-	2,200	2,200	2,200
Data Processing	-	-	16,934	29,000	29,000	23,000	23,000
Medical - Physicals for Volunteers and Medical Supplies	-	-	66,479	65,000	95,000	71,400	71,400
Dues: Organizations	-	-	2,489	3,000	3,200	3,000	3,000
Staff Development	-	-	35,451	43,000	43,000	35,000	35,000
Commission Honoraria	-	-	500	700	700	700	700
Small Equipment	-	-	39,300	-	75,000	25,000	25,000
Small Equipment - FD Comb	-	-	11,216	-	-	-	-
Operational	-	-	23,911	25,000	25,000	20,000	20,000
Postage	-	-	241	250	250	50	50
Food	-	-	1,349	3,000	3,000	3,000	3,000
IT Replacement	-	-	-	-	-	-	-
Equipment/Software	-	-	5,408	1,300	1,700	1,700	1,700
Uniforms/Clothing	-	-	16,398	10,000	10,000	7,000	7,000
Equipment Capital Equipment	-	-	6,557	-	-	-	-
Buildings Capital Expenditures	-	-	61,575	-	-	-	-
Capital Vehicle	-	-	-	35,000	-	35,000	35,000
Fire Trucks, Capital Expenditures	-	-	-	-	-	-	-
Departmental Paving, Capital Expenditure	-	-	-	-	-	-	-
Paving	-	-	-	-	-	-	-
Principal Payment - 2008 Capital Lease Purchase	-	-	313,438	-	-	-	-
Interest Payment - 2008 Capital Lease Purchase	-	-	11,382	-	-	-	-
City of Seneca - Fire Contract	212,000	625,000	650,000	650,000	650,000	650,000	650,000
City of Walhalla Fire	190,000	250,000	300,000	300,000	300,000	300,000	300,000
City of Westminster Fire	101,112	228,000	285,000	285,000	285,000	285,000	285,000
Town of Salem Fire	20,000	200,000	200,000	200,000	200,000	200,000	200,000
Vehicle Maintenance	-	-	81,462	75,000	75,000	75,000	75,000
Gasoline	-	-	49,026	44,000	49,000	48,000	48,000
Diesel	-	-	7,151	15,000	10,000	10,000	10,000
Miscellaneous Grant Match	-	-	9,177	22,500	22,500	-	-
<b>Expenditure Total</b>	<b>473,112</b>	<b>1,303,000</b>	<b>2,225,790</b>	<b>1,889,530</b>	<b>1,955,530</b>	<b>1,834,160</b>	<b>1,834,150</b>
<b>Department Total</b>	<b>473,112</b>	<b>1,303,000</b>	<b>3,334,525</b>	<b>3,041,166</b>	<b>3,156,900</b>	<b>3,017,520</b>	<b>3,005,230</b>

Oconee County, South Carolina  
 Fire Departments (102)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
<b>Cost to Serve Analysis</b>				FY 2014			FY 2015
Percentage of Budget				7.32%	6.00%	7.19%	7.35%
Departmental Total Cost				3,041,166	3,156,900	3,017,520	3,005,230
Departmental Direct Revenue				-	-	-	-
Other Revenue				181,327	258,825	307,290	314,248
<b>Cost in Tax Dollars</b>				<b>2,859,839</b>	<b>2,898,075</b>	<b>2,710,230</b>	<b>2,690,984</b>
<b>Estimated Millage</b>				<b>5.74</b>	<b>5.82</b>	<b>5.44</b>	<b>5.40</b>

Oconee County, South Carolina  
 Health Department (403)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Building/Grounds Maintenance	9,784	8,582	4,904	6,750	6,750	6,750	6,750
Equipment Maintenance	617	2,591	537	1,125	1,125	1,125	1,125
Professional	10,965	-	100	728	728	720	728
Equipment Rental	1,221	1,172	1,175	1,125	1,125	1,125	1,125
Telecommunications	5,383	5,196	2,047	4,125	4,125	4,125	4,125
Electricity	45,038	47,346	35,602	32,704	32,704	32,704	32,704
Water/Sewer/Garbage	3,022	3,328	2,888	2,625	2,625	2,625	2,625
Medical	21,802	21,494	13,634	19,151	19,115	19,115	19,115
Small Equipment	-	-	159	1,500	1,500	1,500	1,500
Operational	17,903	15,628	11,584	12,349	12,349	12,349	12,349
Postage	110	136	140	131	131	131	131
<b>Expenditure Total</b>	<b>119,444</b>	<b>106,572</b>	<b>73,769</b>	<b>82,313</b>	<b>82,277</b>	<b>82,277</b>	<b>82,277</b>
<b>Department Total</b>	<b>119,444</b>	<b>106,572</b>	<b>73,769</b>	<b>82,313</b>	<b>82,277</b>	<b>82,277</b>	<b>82,277</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.20%	0.18%	0.20%	0.20%
Departmental Total Cost	82,313	82,277	82,277	82,277
Departmental Direct Revenue	-	-	-	-
Other Revenue	9,293	6,748	8,379	8,603
<b>Cost in Tax Dollars</b>	<b>73,020</b>	<b>75,531</b>	<b>73,898</b>	<b>73,674</b>
<b>Estimated Millage</b>	<b>0.15</b>	<b>0.15</b>	<b>0.15</b>	<b>0.15</b>

Oconee County, South Carolina  
 Health and Human Services (705)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
<b>Charity Medical</b>							
Rosa Clark Medical Clinic	80,000	80,000	80,000	80,000	80,000	80,000	80,000
Medically Indigent Assistance	182,547	182,547	160,826	180,626	180,626	180,626	180,626
Helping Hands (Contract)	35,000	35,000	35,000	35,000	35,000	35,000	35,000
<b>Charity Medical Expenditure Total</b>	<b>277,547</b>	<b>277,547</b>	<b>275,826</b>	<b>275,626</b>	<b>275,626</b>	<b>275,626</b>	<b>275,626</b>
<b>Direct Aid</b>							
CAT Bus System	60,000	60,000	60,000	80,000	60,000	60,000	60,000
OC Board of Disabilities and Special Needs	75,000	75,000	75,000	100,000	85,000	85,000	85,000
Anderson, Oconee, and Pickens Mental Health	60,000	60,000	60,000	60,000	60,000	60,000	60,000
Senior Solutions	95,238	87,815	87,815	92,900	92,900	92,900	92,900
Foothills Alliance	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Oconee County Red Cross	10,000	10,000	10,000	10,000	20,000	15,000	12,000
Our Daily Bread	5,000	4,792	4,792	4,792	4,792	4,792	4,792
Golden Corner Food Pantry	-	2,292	2,292	2,292	2,292	2,292	2,292
Our Daily Rest	-	26,458	20,000	20,000	20,000	20,000	20,000
Golden Harvest Food	1,000	2,500	-	-	-	-	-
SDOC (National Forestry Funds)	63,000	35,000	-	-	-	-	-
OJRSA Annual Payment	610,000	610,000	610,000	-	-	-	-
Duke Sewer System Agreement	100,000	100,000	100,000	-	-	-	-
Clemson Extension (National Forestry Funds Title III)	28,669	7,988	-	-	-	-	-
Pilot Club of Walthalla	-	750	-	-	-	-	-
Create Oconee	-	11,458	-	-	-	-	-
<b>Direct Aid Expenditure Total</b>	<b>1,130,927</b>	<b>1,119,053</b>	<b>1,054,899</b>	<b>374,984</b>	<b>369,984</b>	<b>364,984</b>	<b>361,984</b>
<b>Department Total</b>	<b>1,408,474</b>	<b>1,396,600</b>	<b>1,330,525</b>	<b>650,610</b>	<b>645,610</b>	<b>640,610</b>	<b>637,610</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	1.57%	1.24%	1.53%	1.58%
Departmental Total Cost	650,610	645,610	640,610	637,610
Departmental Direct Revenue	-	-	-	-
Other Revenue	351,282	52,932	65,237	66,673
<b>Cost in Tax Dollars</b>	<b>299,328</b>	<b>592,678</b>	<b>575,373</b>	<b>570,937</b>
<b>Estimated Millage</b>	<b>0.60</b>	<b>1.19</b>	<b>1.16</b>	<b>1.15</b>

Oconee County, South Carolina  
 High Falls Park (203)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	117,827	121,184	123,895	128,154	131,558	131,999	130,313
Overtime	5,080	4,878	5,862	5,300	12,282	9,500	9,500
Fringe	25,219	25,899	27,667	29,019	31,558	31,529	30,919
ARC - Retiree Health Plan						-	5,280
Health Insurance	36,959	36,888	36,035	42,837	42,836	42,836	36,556
<b>Salary and Wage Totals</b>	<b>184,894</b>	<b>188,848</b>	<b>193,530</b>	<b>205,309</b>	<b>219,036</b>	<b>216,164</b>	<b>213,568</b>
New Positions	-	-	-	-	-	-	-
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Building/Grounds Maintenance	29,470	30,000	18,108	20,013	22,013	18,000	18,000
Professional						-	30,860
Equipment Maintenance	1,454	1,500	530	700	700	700	700
Equipment Rental	85	200	95	100	100	100	100
Telecommunications	584	-	-	-	-	-	-
Gas and Fuel Oil	3,207	3,365	4,008	3,000	3,800	3,500	3,500
Electricity	25,310	23,365	26,665	23,000	24,000	24,000	24,000
Water/Sewer/Garbage	3,557	4,555	2,220	4,000	3,000	3,000	3,000
Safety Equipment(swim area)					4,000	4,000	4,000
Small Equipment	2,468	2,500	1,573	2,000	2,000	1,500	1,500
Operational	15,897	15,500	11,733	12,000	12,000	10,500	10,500
Food	200	200	134	200	200	200	200
IT Replacement/Software			1,260	2,100	1,000	-	-
Uniforms/Clothing	1,748	1,800	1,561	1,200	1,200	1,200	1,200
Concessions	5,713	8,500	3,167	3,000	3,000	3,000	3,000
Vehicles, Capital Expenditures	-	-	-	-	10,707	10,707	10,707
Building, Capital Expenditures					214,838	-	-
General Gravel Use					2,500	-	-
<b>Expenditure Total</b>	<b>89,992</b>	<b>92,285</b>	<b>71,355</b>	<b>71,313</b>	<b>304,858</b>	<b>80,407</b>	<b>120,297</b>
<b>Department Total</b>	<b>274,886</b>	<b>281,133</b>	<b>264,885</b>	<b>276,622</b>	<b>523,894</b>	<b>296,571</b>	<b>333,865</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.67%	1.01%	0.71%	0.62%
Departmental Total Cost	276,622	523,894	296,571	333,865
Departmental Direct Revenue	130,000	120,000	120,000	120,000
Other Revenue	31,229	42,933	30,201	34,011
<b>Cost in Tax Dollars</b>	<b>115,393</b>	<b>360,941</b>	<b>146,370</b>	<b>179,854</b>
<b>Estimated Millage</b>	<b>0.23</b>	<b>0.72</b>	<b>0.29</b>	<b>0.36</b>



Oconee County, South Carolina  
 Information Technology (711)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	417,151	489,545	444,435	490,623	512,483	420,025	396,375
Overtime	114	-	-	-	-	-	-
Fringe	75,128	80,557	62,795	84,173	95,806	80,064	76,404
ARC - Retiree Health Plan	-	-	-	-	-	-	12,560
Health Insurance	81,690	125,795	84,712	117,363	117,363	85,256	73,114
<b>Salary and Wage Totals</b>	<b>574,082</b>	<b>713,897</b>	<b>611,942</b>	<b>702,379</b>	<b>726,652</b>	<b>585,345</b>	<b>558,543</b>
<b>New Positions</b>	-	-	-	-	-	-	-
<b>New Position Total</b>	-	-	-	-	-	-	-
Travel	46	-	203	-	-	-	-
Equipment Maintenance	58,514	52,587	22,384	65,000	85,000	65,000	65,000
Equipment Maintenance - GIS	-	-	52,972	60,000	60,000	60,000	60,000
Professional	173,822	162,856	191,117	110,000	100,000	75,000	75,000
Professional - GIS	-	-	11,518	40,000	40,000	40,000	40,000
Telecommunications	69,647	82,183	154,223	70,000	198,000	98,000	98,000
Data Processing	36,722	-	40,574	76,000	76,000	76,000	66,000
Rent (FOCUS)	-	2,400	9,900	-	-	-	-
Dues: Organizations	300	661	400	1,200	300	300	300
Staff Development	17,097	23,444	17,337	25,000	18,000	18,000	18,000
Safety Equipment	-	2,527	-	1,500	-	-	-
Small Equipment	48,635	34,732	15,236	28,000	20,000	20,000	20,000
Small Equipment - GIS	-	-	4,765	5,000	2,500	2,500	2,500
Operational	16,708	13,889	14,514	16,000	10,000	10,000	10,000
Food	-	-	253	-	-	-	-
IT Replacement ED/Software	-	-	-	-	100,000	-	-
Uniforms/Clothing	478	-	-	-	-	-	-
Equipment, Capital	205,881	325,415	132,139	100,000	50,000	60,000	60,000
Vehicles/Equipment, Capital	28,500	22,566	-	-	-	-	-
GIS Phase I (FY04 CIP)	188,078	6,739	-	-	-	-	-
GIS Phase II (FY05 CIP)	-	129,141	1,830	-	-	-	-
Vehicle Maintenance	1,672	890	1,256	2,000	2,000	2,000	2,000
Gasoline	6,666	7,527	6,350	6,000	6,000	6,000	6,000
<b>Expenditure Total</b>	<b>853,065</b>	<b>868,917</b>	<b>676,480</b>	<b>605,700</b>	<b>747,800</b>	<b>532,800</b>	<b>522,800</b>
<b>Department Total</b>	<b>1,427,146</b>	<b>1,582,814</b>	<b>1,288,422</b>	<b>1,308,079</b>	<b>1,476,482</b>	<b>1,118,145</b>	<b>1,081,343</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	3.15%	2.83%	2.66%	2.65%
Departmental Total Cost	1,308,079	1,476,482	1,118,145	1,081,343
Departmental Direct Revenue	2,500	2,750	2,750	2,750
Other Revenue	147,676	121,053	113,667	113,072
<b>Cost in Tax Dollars</b>	<b>1,157,904</b>	<b>1,352,679</b>	<b>1,001,529</b>	<b>965,521</b>
<b>Estimated Millage</b>	<b>2.33</b>	<b>2.72</b>	<b>2.01</b>	<b>1.94</b>

Oconee County, South Carolina  
 Legislative Delegation (706)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	45,990	48,405	49,824	50,970	50,970	50,970	50,103
Fringe	7,977	8,222	8,098	9,437	9,593	9,593	9,429
ARC - Retiree Health Plan						-	1,570
Health Insurance	9,240	12,133	11,792	10,709	10,709	10,709	9,139
<b>Salary and Wage Totals</b>	<b>63,207</b>	<b>68,760</b>	<b>70,503</b>	<b>71,116</b>	<b>71,272</b>	<b>71,272</b>	<b>70,241</b>
<b>New Positions</b>	-	-	-	-	-	-	-
<b>New Position Total</b>	-	-	-	-	-	-	-
Travel	596	595	554	500	600	600	600
Equipment Maintenance	305	305	305	325	325	325	325
Telecommunications	1,105	-	-	-	-	-	-
Rent	11,400	11,400	11,400	11,400	11,400	11,400	11,400
Rent/Telephone - Circuit Judge	130	-	-	-	-	-	-
Small Equipment	493	1,977	-	1,000	1,000	1,000	1,000
Operational	1,597	1,557	1,584	1,800	1,800	1,900	1,900
Postage	375	375	375	400	400	400	400
<b>Expenditure Total</b>	<b>16,002</b>	<b>16,149</b>	<b>14,208</b>	<b>15,325</b>	<b>15,525</b>	<b>15,525</b>	<b>15,525</b>
<b>Department Total</b>	<b>79,209</b>	<b>84,909</b>	<b>84,711</b>	<b>86,441</b>	<b>86,797</b>	<b>86,797</b>	<b>85,766</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.21%	0.17%	0.21%	0.21%
Departmental Total Cost	86,441	86,797	86,797	85,766
Departmental Direct Revenue	-	-	-	-
Other Revenue	9,759	7,116	8,839	8,968
<b>Cost in Tax Dollars</b>	<b>76,682</b>	<b>79,681</b>	<b>77,958</b>	<b>76,798</b>
<b>Estimated Millage</b>	<b>0.15</b>	<b>0.16</b>	<b>0.16</b>	<b>0.15</b>

Oconee County, South Carolina  
Library (206)  
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	692,038	714,788	725,370	739,244	727,122	727,122	717,085
Overtime	170	82	27	-	-	-	-
Fringe	123,508	126,734	133,454	138,691	136,735	138,735	136,529
ARC - Retiree Health Plan							28,500
Health Insurance	186,315	172,753	144,157	182,057	182,057	182,057	155,367
<b>Salary and Wage Totals</b>	<b>982,028</b>	<b>1,014,354</b>	<b>1,003,018</b>	<b>1,059,992</b>	<b>1,047,914</b>	<b>1,047,914</b>	<b>1,035,971</b>
<b>New Positions includes Salary and Fringe</b>							
Circulation Assistant					39,719	-	
Courier Reclass to F/Time					15,475	-	
Branch Service Assistant I					37,324	-	
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>95,518</b>	<b>-</b>	<b>-</b>
Travel	335	87	141	200	200	200	200
Building/Grounds Maintenance	4,841	-	-	-	-	-	-
Building/Grounds Maintenance - Walhalla	7,052	6,681	6,170	6,965	6,965	6,965	6,965
Building/Grounds Maintenance - Seneca	3,565	2,728	3,862	3,600	3,600	3,600	3,600
Building/Grounds Maintenance - Westminster	2,409	2,079	1,437	2,500	2,500	2,500	2,500
Building/Grounds Maintenance - Salem	-	2,015	1,039	2,020	2,020	2,020	2,020
Equipment Maintenance	6,307	7,621	7,291	6,600	2,400	2,400	2,400
Equipment Rental	9,608	8,591	7,605	8,000	-	-	-
Telecommunications	1,212	453	458	480	480	480	480
Electricity	-	-	-	-	-	-	-
Electricity - Walhalla	28,179	25,232	27,052	26,000	26,000	26,000	26,000
Electricity - Seneca	21,471	17,504	13,388	16,500	16,500	16,500	16,500
Electricity - Westminster	3,525	13,279	13,149	14,000	14,000	12,000	12,000
Electricity - Salem	5,096	5,000	5,000	6,000	5,000	5,000	5,000
Water/Sewer/Garbage	152	-	-	-	-	-	-
Water/Sewer/Garbage - Walhalla	1,286	1,336	1,215	1,400	1,400	1,200	1,200
Water/Sewer/Garbage - Seneca	669	778	938	900	900	900	900
Water/Sewer/Garbage - Westminster	567	484	754	600	750	750	750
Data Processing	27,500	29,485	27,494	27,500	27,500	27,500	27,500
Copier Click Charges					12,400	6,500	6,500
Professional						40,500	40,500
Advertising	959	448	953	700	700	700	700
Dues: Organizations	733	743	765	750	750	750	750
Staff Development	3,114	3,116	3,854	3,300	4,000	3,300	3,300
Commission Honoraria	900	900	900	900	900	900	900
Small Equipment	2,749	2,947	5,369	2,800	2,800	2,800	2,800
Operational	13,109	4,827	12,648	13,200	14,200	8,000	8,000
Postage	2,496	913	703	1,000	1,000	1,000	1,000
Food	131	108	500	500	500	500	500
IT Replacement Equipment/Software	-	-	-	28,357	-	-	-
Books	129,522	118,105	119,753	91,758	113,440	91,000	91,000
Periodicals	7,223	10,081	15,952	16,000	25,950	16,000	16,000
Audio Visual	10,100	10,008	10,004	10,000	21,014	10,500	10,500
Buildings Capital Expenditures	-	-	10,053	-	-	-	-
Vehicles Capital Expenditures	-	-	9,198	-	-	-	-
Capital Expenditure, Paving	-	-	-	25,000	25,000	-	-

Oconee County, South Carolina  
 Library (206)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Vehicle Maintenance	961	1,235	4,109	1,000	3,500	3,500	3,500
Gasoline	2,176	2,260	3,123	2,540	2,540	2,500	2,500
Diesel	2,047	2,475	1,802	2,495	2,466	2,000	2,000
<b>Expenditure Total</b>	<b>301,464</b>	<b>290,630</b>	<b>315,658</b>	<b>332,765</b>	<b>341,404</b>	<b>298,465</b>	<b>298,465</b>
<b>Department Total</b>	<b>1,283,492</b>	<b>1,304,984</b>	<b>1,318,677</b>	<b>1,392,757</b>	<b>1,484,836</b>	<b>1,346,379</b>	<b>1,334,436</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	3.35%	2.85%	3.21%	3.27%
Departmental Total Cost	1,392,757	1,484,836	1,346,379	1,334,436
Departmental Direct Revenue	45,000	43,000	43,000	43,000
Other Revenue	157,234	121,738	137,109	139,537
<b>Cost in Tax Dollars</b>	<b>1,190,523</b>	<b>1,320,098</b>	<b>1,166,270</b>	<b>1,151,899</b>
<b>Estimated Millage</b>	<b>2.39</b>	<b>2.65</b>	<b>2.34</b>	<b>2.31</b>

Oconee County, South Carolina  
Magistrate (509)  
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	375,869	375,268	387,468	401,160	409,919	409,919	409,539
Overtime	3,310	649	2,386	5,000	5,000	5,000	5,000
Fringe	74,804	75,128	77,904	82,725	87,420	87,420	87,481
ARC - Retiree Health Plan							14,130
Health Insurance	83,157	104,404	99,144	98,383	98,383	98,383	82,253
<b>Salary and Wage Totals</b>	<b>537,040</b>	<b>555,447</b>	<b>562,502</b>	<b>585,269</b>	<b>598,722</b>	<b>598,722</b>	<b>598,403</b>
New Positions includes salary and fringe							
Part Time Magistrate Court Clerk	-	-	-	-	29,428	-	-
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,428</b>	<b>-</b>	<b>-</b>
Travel	-	-	-	100	100	100	100
Building/Grounds Maintenance	15,774	17,681	36	9,500	16,000	12,000	12,000
Equipment Maintenance	1,533	1,750	1,754	1,950	2,000	2,000	2,000
Court Expenditures	16,778	18,458	19,950	22,000	25,000	22,000	22,000
Professional	8,100	-	-	-	-	-	-
Equipment Rental	2,013	2,013	2,013	5,700	2,013	2,013	2,013
Telecommunications	5,291	809	850	1,250	1,250	1,250	1,250
Gas and Fuel Oil - Walhalla	1,152	835	1,019	1,500	1,500	1,500	1,500
Electricity	9,389	10,153	10,202	10,000	12,000	10,500	10,500
Water/Sewer/Garbage - Seneca	305	210	240	200	200	200	200
Data Processing	22,500	22,500	25,000	25,000	25,000	25,000	25,000
Rent	13,900	21,800	21,800	21,800	21,800	21,600	21,800
Dues: Organizations	460	555	555	500	1,000	500	500
Staff Development	1,216	1,908	1,651	2,500	2,000	2,500	2,500
Small Equipment	159	910	3,239	9,000	2,500	2,500	2,500
Operational	6,070	5,721	3,440	5,500	5,500	5,500	5,500
Food	-	114	273	500	500	500	500
IT Replacement							
Equipment/Software	-	-	-	9,906	7,975	5,000	5,000
Vehicles/Equipment, Capital Expenditures	-	21,078	-	23,500	-	-	-
Building, Capital Expenditures					500,000	-	-
Vehicle Maintenance	136	265	261	500	500	500	500
Gasoline	1,559	2,247	2,118	2,500	3,000	2,500	2,500
<b>Expenditure Total</b>	<b>106,333</b>	<b>129,137</b>	<b>94,057</b>	<b>153,116</b>	<b>681,138</b>	<b>117,663</b>	<b>117,663</b>
<b>Department Total</b>	<b>643,373</b>	<b>684,584</b>	<b>658,558</b>	<b>738,385</b>	<b>1,309,288</b>	<b>716,385</b>	<b>716,066</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	1.78%	2.81%	1.71%	1.75%
Departmental Total Cost	738,385	1,309,288	716,385	716,066
Departmental Direct Revenue	389,300	411,400	411,400	411,400
Other Revenue	83,350	107,345	72,983	74,878
<b>Cost in Tax Dollars</b>	<b>274,525</b>	<b>790,544</b>	<b>232,032</b>	<b>229,790</b>
<b>Estimated Millage</b>	<b>0.55</b>	<b>1.59</b>	<b>0.47</b>	<b>0.46</b>

**Oconee County, South Carolina  
Non-Departmental (709)  
2014-2015 Budget**

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Equipment Maintenance	807	819	770	1,500	1,500	1,500	1,500
Professional	713,238	638,912	568,759	600,000	600,000	570,000	570,000
Equipment Rental	2,676	2,349	8,000	2,400	5,700	5,700	5,700
Telecommunications	-	158,338	148,686	150,000	190,000	195,000	195,000
Telephone System	-	-	-	-	-	-	-
P & L Insurance	581,567	607,981	619,000	733,022	742,000	742,000	742,000
Unemployment	59,704	27,099	21,059	25,000	25,000	25,000	25,000
Operational	3,118	2,428	2,656	2,000	2,000	2,000	2,000
Postage	73,483	92,957	74,939	100,000	100,000	80,000	80,000
ARC Retiree Health Plan			-	-	692,060	692,060	-
Principal Payment - 2013 Capital Lease Purchase			-	300,000	493,102	493,102	493,102
Interest Payment - 2013 Capital Lease Purchase			-	-	23,690	23,690	23,690
Principal Payment - 2011 Capital Lease Purchase	-	-	313,859	313,859	313,859	313,859	313,859
Interest Payment - 2011 Capital Lease Purchase	-	-	23,501	23,501	23,501	23,501	23,501
<b>Expenditure Total</b>	<b>1,433,594</b>	<b>1,530,880</b>	<b>1,781,543</b>	<b>2,281,282</b>	<b>3,212,412</b>	<b>3,157,412</b>	<b>2,465,352</b>
<b>Department Total</b>	<b>1,433,594</b>	<b>1,530,880</b>	<b>1,781,543</b>	<b>2,281,282</b>	<b>3,212,412</b>	<b>3,157,412</b>	<b>2,465,352</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	5.49%	6.16%	7.82%	6.03%
Departmental Total Cost	2,281,282	3,212,412	3,157,412	2,465,352
Departmental Direct Revenue	-	-	-	-
Other Revenue	257,544	263,377	321,536	257,793
<b>Cost in Tax Dollars</b>	<b>2,023,738</b>	<b>2,949,035</b>	<b>2,835,876</b>	<b>2,207,559</b>
<b>Estimated Millage</b>	<b>4.06</b>	<b>5.92</b>	<b>5.69</b>	<b>4.43</b>

Oconee County, South Carolina  
Parks, Recreation, and Tourism (202)  
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	197,667	192,665	142,102	133,280	228,057	228,057	147,671
Part-Time			53,404	78,125			
Overtime	226	93	290	-	-	-	-
Fringe	32,979	38,400	34,795	36,533	40,516	40,516	31,282
ARC - Retiree Health Plan							4,710
Health Insurance	18,478	17,843	13,836	32,128	32,127	32,127	27,418
<b>Salary and Wage Totals</b>	<b>249,351</b>	<b>249,201</b>	<b>244,427</b>	<b>280,046</b>	<b>300,700</b>	<b>300,700</b>	<b>211,081</b>
<b>New Positions includes Salary and Fringe</b>							
Mountain Lakes CVB Sales Manager (\$50,000)					70,709	-	-
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Arts and Historical	33,000	38,465	27,000	27,000	50,000	30,000	30,000
Professional	-	-	-	-	-	-	-
Maintenance							
Buildings/Grounds			1,819				
Telecommunications	1,470	-	-	-	-	-	-
Advertising	2,680	6,866	5,000	5,000	5,000	5,000	5,000
Dues: Organizations	540	595	475	500	500	500	500
Staff Development	1,970	3,299	6,661	6,000	12,000	7,000	7,000
Commission Honoraria	2,000	1,700	1,400	1,400	1,400	1,400	1,400
Recreation - District 1	12,500	26,000	10,500	10,000	10,000	10,000	10,000
Recreation - District 2	12,500	12,500	22,500	10,000	10,000	10,000	10,000
Recreation - District 3	12,500	12,500	10,000	10,000	22,500	22,500	22,500
Recreation - District 4	25,000	12,500	10,000	10,000	10,000	10,000	10,000
Recreation - District 5	12,500	12,500	10,000	22,500	10,000	10,000	10,000
Safety Equipment	3,448	2,822	4,748	1,875	2,250	2,250	2,250
Small Equipment	681	1,699	151	1,150	1,000	1,000	1,000
Operational	3,386	4,953	2,013	3,500	11,000	4,000	11,000
Postage	66	29	-	-	-	-	-
Food	-	165	106	200	200	200	200
Uniforms/Clothing	481	304	373	400	400	400	400
Software				17,000			
Equipment, Capital							
Expenditures	7,038	-	-	-	-	-	-
Vehicles/Equipment, Capital							
Expenditures	-	22,938	-	-	-	-	-
General Gravel Use	43	220	6,580	3,000	4,000	4,000	4,000
Vehicle Maintenance	12,074	9,927	9,880	11,000	11,000	11,000	11,000
Gasoline	15,630	19,676	22,154	16,500	22,500	20,000	20,000
Diesel	1,274	1,197	775	1,500	1,500	1,000	1,000
Mountain Lakes Convention and Visitors Bureau	-	35,000	50,000	35,000	35,000	35,000	85,000
Foothills YMCA	-	10,000	2,500	2,500	2,500	2,500	2,500
Pendleton District	16,000	16,000	-	-	-	-	-
SC National Heritage Corridor	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Blue Ridge Arts Council	-	-	6,500	-	-	-	-
Miscellaneous Grant Match	6,444	7,364	-	5,000	5,000	5,000	5,000
<b>Expenditure Total</b>	<b>210,226</b>	<b>283,689</b>	<b>236,346</b>	<b>226,025</b>	<b>252,750</b>	<b>217,750</b>	<b>274,750</b>
<b>Department Total</b>	<b>459,576</b>	<b>534,890</b>	<b>480,773</b>	<b>506,071</b>	<b>553,450</b>	<b>518,450</b>	<b>485,831</b>
<b>Cost to Serve Analysis</b>				<b>FY 2014</b>			<b>FY 2015</b>
Percentage of Budget				1.22%	1.06%	1.24%	1.19%
Departmental Total Cost				506,071	553,450	518,450	485,831
Departmental Direct Revenue				29,700	30,200	30,200	30,200
Other Revenue				57,133	45,376	52,797	50,802
<b>Cost in Tax Dollars</b>				<b>419,238</b>	<b>477,874</b>	<b>435,453</b>	<b>404,829</b>
<b>Estimated Millage</b>				<b>0.64</b>	<b>0.96</b>	<b>0.87</b>	<b>0.81</b>

Oconee County, South Carolina  
 Probate Court (502)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	261,841	228,917	234,847	238,785	245,499	245,499	240,316
Overtime	3,173	737	244	500	500	500	500
Fringe	48,001	41,417	43,331	45,770	47,843	47,843	46,691
ARC - Retiree Health Plan						-	9,420
Health Insurance	55,638	68,045	62,089	64,255	64,255	64,255	54,835
<b>Salary and Wage Totals</b>	<b>368,453</b>	<b>339,116</b>	<b>340,512</b>	<b>350,311</b>	<b>357,897</b>	<b>357,897</b>	<b>351,762</b>
<b>New Positions</b>	-	-	-	-	-	-	-
<b>New Position Total</b>	-	-	-	-	-	-	-
Travel	405	300	107	350	100	100	100
Equipment Maintenance	2,357	3,548	3,770	4,000	4,500	4,200	4,200
Court Expenditures	11,807	10,076	10,744	10,500	12,300	11,000	11,000
Equipment Rental	-	427	408	450	450	450	450
Telecommunications	1,500	600	900	1,100	1,200	1,200	1,200
Data Processing	3,920	-	-	-	-	-	-
Dues: Organizations	200	100	235	200	250	235	235
Staff Development	3,590	4,198	3,000	3,290	3,500	3,300	3,300
Small Equipment	14,014	4,179	528	1,710	2,300	2,000	2,000
Operational	8,630	11,057	5,364	7,030	8,000	7,100	7,100
Food	-	-	26	200	100	100	100
IT Replacement Equipment/Software	-	-	-	4,000	1,500	1,500	1,500
Equipment, Capital Expenditures	25,750	-	-	-	15,000	-	-
<b>Expenditure Total</b>	<b>73,011</b>	<b>34,795</b>	<b>25,083</b>	<b>32,880</b>	<b>49,200</b>	<b>31,185</b>	<b>31,185</b>
<b>Department Total</b>	<b>441,464</b>	<b>373,911</b>	<b>365,595</b>	<b>383,191</b>	<b>407,097</b>	<b>389,082</b>	<b>382,947</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.92%	0.78%	0.90%	0.94%
Departmental Total Cost	383,191	407,097	389,082	382,947
Departmental Direct Revenue	153,528	158,229	158,229	158,229
Other Revenue	43,200	33,377	39,522	40,043
<b>Cost in Tax Dollars</b>	<b>186,463</b>	<b>215,491</b>	<b>191,231</b>	<b>184,675</b>
<b>Estimated Millage</b>	<b>0.37</b>	<b>0.43</b>	<b>0.38</b>	<b>0.37</b>



Oconee County, South Carolina  
 Procurement (713)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	124,212	128,301	113,252	132,971	136,970	106,048	106,208
Overtime	327	170	-	-	-	-	-
Fringe	21,975	22,165	20,427	25,819	26,976	21,159	21,168
ARC - Retiree Health Plan							3,140
Health Insurance	27,719	32,432	28,152	32,125	32,127	21,415	15,278
<b>Salary and Wage Totals</b>	<b>174,234</b>	<b>183,068</b>	<b>161,841</b>	<b>190,919</b>	<b>196,075</b>	<b>148,624</b>	<b>148,814</b>
<b>New Positions</b>	-	-	-	-	-	-	-
<b>New Position Total</b>	-	-	-	-	-	-	-
Equipment Maintenance	-	-	99	200	200	200	200
Equipment Rental	1,118	991	1,095	1,200	-	-	-
Telecommunications	1,009	-	-	-	-	-	-
Data Processing	170	170	170	170	170	170	170
Advertising	595	951	807	1,000	1,000	1,000	1,000
Dues: Organizations	400	450	410	450	350	350	350
Staff Development	3,024	3,406	3,533	2,750	3,225	3,225	3,225
Small Equipment	-	322	190	550	500	500	500
Operational	5,054	3,797	2,623	3,600	2,500	2,500	2,500
IT Replacement Equipment/Software	-	-	-	1,923	1,923	-	-
<b>Expenditure Total</b>	<b>11,669</b>	<b>9,987</b>	<b>8,728</b>	<b>11,743</b>	<b>9,868</b>	<b>7,945</b>	<b>7,945</b>
<b>Department Total</b>	<b>185,923</b>	<b>193,055</b>	<b>170,569</b>	<b>202,662</b>	<b>205,943</b>	<b>156,569</b>	<b>156,758</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.48%	0.40%	0.37%	0.35%
Departmental Total Cost	202,662	205,943	156,569	156,759
Departmental Direct Revenue	-	-	-	-
Other Revenue	22,879	16,855	15,944	15,392
<b>Cost in Tax Dollars</b>	<b>179,782</b>	<b>189,058</b>	<b>140,625</b>	<b>140,367</b>
<b>Estimated Millage</b>	<b>0.36</b>	<b>0.38</b>	<b>0.28</b>	<b>0.28</b>

Oconee County, South Carolina  
 Public Defender (510)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Oconee County Public Defender	150,000	175,000	212,000	200,000	212,000	210,000	200,000
Department Total	150,000	175,000	212,000	200,000	212,000	210,000	200,000

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.48%	0.41%	0.50%	0.49%
Departmental Total Cost	200,000	212,000	210,000	200,000
Departmental Direct Revenue	-	-	-	-
Other Revenue	22,590	17,301	21,395	20,913
Cost in Tax Dollars	177,420	194,619	188,615	179,087
Estimated Millage	0.38	0.39	0.38	0.36

Oconee County, South Carolina  
Register of Deeds (735)  
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	158,416	163,862	167,405	170,943	173,522	173,522	172,203
Fringe	27,734	27,914	30,085	31,650	32,857	32,657	32,408
ARC - Retiree Health Plan							8,280
Health Insurance	36,959	50,953	51,449	42,837	42,836	42,836	38,556
<b>Salary and Wage Totals</b>	<b>223,108</b>	<b>242,729</b>	<b>248,989</b>	<b>245,430</b>	<b>249,015</b>	<b>249,015</b>	<b>247,447</b>
<b>New Positions</b>							
Records Specialist	-	-	-	-	41,577	-	-
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41,577</b>	<b>-</b>	<b>-</b>
Copier Click Charges					3,000	3,000	3,000
Equipment Maintenance	1,366	2,309	2,461	2,400	1,800	1,600	1,600
Equipment Rental	2,758	2,635	2,458	2,500	-	-	-
Telecommunications	661	-	-	-	-	-	-
Data Processing	57,331	55,287	48,689	52,000	52,000	52,000	52,000
Dues: Organizations	125	175	205	205	205	205	205
Staff Development	1,643	875	1,718	2,000	3,000	2,000	2,000
Insurance - Errors and Omissions	2,226	-	-	-	-	-	-
Small Equipment	398	7,103	5,282	6,000	-	-	-
Operational	10,172	8,372	11,511	11,000	12,000	10,000	10,000
IT Replacement Equipment/Software	-	-	-	6,248	-	-	-
Equipment, Capital Expenditures	-	-	-	-	-	-	-
<b>Expenditure Total</b>	<b>76,650</b>	<b>76,739</b>	<b>72,604</b>	<b>82,853</b>	<b>71,805</b>	<b>68,605</b>	<b>68,805</b>
<b>Department Total</b>	<b>299,788</b>	<b>319,488</b>	<b>321,593</b>	<b>328,283</b>	<b>362,397</b>	<b>317,820</b>	<b>316,252</b>

Cost to Serve Analysis	FY 2014	FY 2015	FY 2015	FY 2015
Percentage of Budget	0.79%	0.73%	0.76%	0.77%
Departmental Total Cost	325,283	362,397	317,820	316,252
Departmental Direct Revenue	521,576	486,475	495,476	495,476
Other Revenue	37,061	28,712	32,365	33,069
<b>Cost in Tax Dollars</b>	<b>(230,354)</b>	<b>(163,791)</b>	<b>(211,021)</b>	<b>(213,283)</b>
<b>Estimated Millage</b>	<b>(0.46)</b>	<b>(0.33)</b>	<b>(0.42)</b>	<b>(0.43)</b>

Oconee County, South Carolina  
Roads and Bridges (601)  
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	1,245,732	1,278,146	1,283,178	1,327,907	1,320,545	1,320,545	1,314,803
Overtime	23,277	8,956	9,073	25,000	107,250	43,000	43,000
Fringe	258,428	321,277	285,089	330,868	361,989	343,914	343,969
ARC - Retiree Health Plan						-	59,883
Health Insurance	351,109	419,908	370,149	406,951	406,351	406,351	347,291
<b>Salary and Wage Totals</b>	<b>1,876,606</b>	<b>2,026,987</b>	<b>1,910,466</b>	<b>2,096,824</b>	<b>2,196,735</b>	<b>2,114,410</b>	<b>2,108,813</b>
<b>New Positions includes salary and fringe</b>							
Storm Water Manager	-	-	-	-	67,762	-	-
Traffic Manager	-	-	-	-	67,762	-	-
Staff Engineer	-	-	-	-	67,762	-	-
Right-of-Way Specialist	-	-	-	-	47,677	-	-
Engineering Intern (Part-time)	-	-	-	-	28,190	-	-
Engineering Intern (Part-time)	-	-	-	-	28,190	-	-
Engineering Tech	-	-	-	-	47,677	-	-
Laborer	-	-	-	-	37,814	-	-
Laborer	-	-	-	-	37,814	-	-
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>430,648</b>	<b>-</b>	<b>-</b>
Building/Grounds Maintenance	21,400	2,447	4,853	2,500	7,500	2,500	2,500
Equipment Maintenance	4,517	3,093	2,837	3,500	5,000	3,500	3,500
Professional		11,088	1,462	-	165,000	-	-
Equipment Rental	12,000	2,819	11,537	7,000	12,000	7,000	7,000
Telecommunications	13,445	-	-	-	-	-	-
Gas and Fuel Oil	3,579	1,890	2,862	5,000	5,000	4,300	4,300
Electricity	12,810	13,585	12,520	14,000	16,000	13,000	13,000
Water/Sewer/Garbage	2,005	1,672	1,743	2,500	3,000	2,000	2,000
Janitorial					7,500	-	-
Data Processing	6,424	14,837	4,185	6,000	6,000	4,500	4,500
Dues: Organizations	490	500	519	500	700	500	500
Staff Development	3,570	1,556	4,827	4,875	5,000	4,800	4,800
Special Departmental Supplies	1,000	1,000	1,000	1,100	1,500	-	-
Safety Equipment	13,875	13,004	12,992	13,000	13,000	10,000	10,000
Small Equipment	24,319	16,102	17,849	18,000	18,000	15,000	15,000
Operational	269,271	197,038	281,122	-	-	-	-
Operational - FY2008 Roll Forward	-	-	-	-	-	-	-
Food	1,271	923	1,281	1,000	1,500	1,200	1,200
IT Replacement							
Equipment/Software	-	-	5,000	5,000	5,000	3,500	3,500
Uniforms/Clothing	14,954	14,036	14,515	15,000	15,000	13,000	13,000
Equipment, Capital Expenditures	44,938	24,581	-	-	805,600	-	-
Capital, Building							
Vehicles/Equipment, Capital Expenditures	-	-	4,451	-	35,000	-	-
Road Paving	129,994	348,570	-	-	519,600	-	-
Departmental Paving	813,749	315,296	399,347	-	-	-	-
Bridge Replacement	8,556	3,200	6,360	-	-	-	-
Bridge Replacement - FY2009 Roll Forward	-	-	-	-	-	-	-
General Gravel Use	288,320	199,749	128,542	-	-	-	-
Road Paving C-Funds	-	-	-	-	-	-	-

Oconee County, South Carolina  
 Roads and Bridges (601)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Vehicle Maintenance	181,225	176,853	192,930	200,000	200,000	190,000	190,000
Gasoline	47,718	51,739	51,578	50,000	54,500	50,000	50,000
Diesel	165,774	175,013	194,288	150,000	210,800	175,000	175,000
<b>Expenditure Total</b>	<b>1,883,282</b>	<b>1,591,583</b>	<b>1,368,601</b>	<b>498,975</b>	<b>2,112,000</b>	<b>499,800</b>	<b>499,800</b>
<b>Department Total</b>	<b>3,758,887</b>	<b>3,618,570</b>	<b>3,279,067</b>	<b>2,585,799</b>	<b>4,738,383</b>	<b>2,614,210</b>	<b>2,608,613</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	6.25%	8.09%	6.23%	6.38%
Departmental Total Cost	2,585,799	4,738,383	2,614,210	2,608,613
Departmental Direct Revenue	226,200	230,000	230,000	230,000
Other Revenue	293,051	388,560	266,210	272,773
<b>Cost in Tax Dollars</b>	<b>2,076,548</b>	<b>4,120,814</b>	<b>2,117,991</b>	<b>2,105,840</b>
<b>Estimated Millage</b>	<b>4.17</b>	<b>8.27</b>	<b>4.25</b>	<b>4.23</b>

Oconee County, South Carolina  
 Sheriff (101)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	3,295,580	3,370,911	3,412,091	3,528,274	3,596,415	3,596,415	3,575,667
Overtime	225,131	222,651	244,378	250,000	308,000	308,000	308,000
Holiday Pay Added to Overtime					44,000	44,000	44,000
Extra Duty Pay	-	-	167,450		167,000	167,000	167,000
On-Call Pay					17,000	17,000	17,000
Fringe	755,305	856,741	794,882	895,971	1,431,593	1,008,155	998,550
ARC - Retiree Health Plan						-	133,450
Health Insurance	833,854	1,054,532	1,024,117	910,285	910,285	910,285	775,835
Minus \$175,000+Fringe Vacancies					(215,066)	(215,066)	(215,066)
Salary and Wage Totals	5,103,870	5,504,835	5,642,919	5,584,530	6,257,297	5,831,769	5,803,416
New Position Salary and Fringe							
Sergeant - Training	-	-	-	-	60,464	-	-
Sergeant-Investigator (Child/Elder Abuse)					60,464	-	-
Deputy II	-	-	-	-	49,537	-	-
Deputy II	-	-	-	-	49,537	-	-
Deputy II Reclassification - Lieutenant Investigations	-	-	-	3,578	-	-	-
New Position Total	-	-	-	3,578	269,539	-	-
Equipment Maintenance	4,836	5,363	3,542	13,250	13,000	13,000	13,000
Professional	92,029	89,481	84,217	95,000	100,000	100,000	95,000
Equipment Rental	2,150	2,819	2,842	3,000	-	-	-
Electricity	1,412	1,631	1,757	1,500	1,500	1,500	1,500
Water/Sewer/Garbage	444	230	236	400	400	400	400
Data Processing	13,924	13,863	10,947	15,000	28,000	28,000	28,000
Copier Click Charges					12,000	12,000	12,000
Medical	2,984	7,929	5,937	7,000	7,000	7,000	7,000
Dues- Organizations	6,771	7,562	2,716	6,000	6,000	6,000	6,000
Staff Development	21,466	18,539	22,595	25,000	25,000	25,000	25,000
Small Equipment	75,101	25,103	37,107	25,000	71,400	50,000	50,000
Operational	40,921	41,236	58,850	43,000	38,000	38,000	38,000
Postage	421	117	852	600	600	600	600
Food	1,594	2,347	2,269	2,500	3,000	2,500	2,500
IT Replacement							
Equipment/Software	-	-	7,487		18,500	14,000	14,000
Uniforms/Clothing	95,326	99,183	92,653	95,748	100,000	97,000	97,000
Firing Range	54,355	55,014	57,256	45,000	45,000	45,000	45,000
Sub-Station	2,795	2,827	2,824	4,000	4,000	4,000	4,000
Equipment, Capital Expenditures	22,729	-	1,570	-	-	-	-
Vehicles, Capital Expenditures (15 Vehicles)	242,303	249,834	240,100	-	593,009	325,000	250,000
DSS Child Support (Federal)	2,913	5,693	4,476	-	4,500	4,500	4,500
Helicopter Maintenance	8,926	7,720	8,938	9,000	15,000	9,000	9,000
General Gravel Use	355	165	163	2,000	2,000	2,000	2,000
Vehicle Maintenance	90,095	106,235	95,906	100,000	100,000	100,000	100,000
Gasoline	331,050	349,035	358,704	350,000	350,000	350,000	350,000
Diesel	663	933	434	-	-	-	-
Miscellaneous Grant Match	2,679	-	-	-	-	-	-
Expenditure Totals	1,118,240	1,086,860	1,112,171	853,990	1,534,509	1,242,500	1,156,500
Department Total	6,222,110	6,591,695	6,755,089	6,442,098	8,061,255	7,074,269	6,959,916

Oconee County, South Carolina  
 Sheriff (101)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
<b>Cost to Serve Analysis</b>				<u>FY 2014</u>			<u>FY 2015</u>
Percentage of Budget				15.51%	15.47%	16.86%	17.03%
Departmental Total Cost				6,442,098	8,061,255	7,074,269	6,959,918
Departmental Direct Revenue				177,076	351,736	351,736	351,736
Other Revenue				727,276	660,820	726,410	727,773
<b>Cost in Tax Dollars</b>				<b>5,537,746</b>	<b>7,048,599</b>	<b>6,002,123</b>	<b>5,880,406</b>
<b>Estimated Millage</b>				<b>11.12</b>	<b>14.15</b>	<b>12.05</b>	<b>11.81</b>

Oconee County, South Carolina  
 Soil and Water Conservation District (716)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	23,799	25,239	19,832	20,485	25,618	25,618	27,206
Fringe	4,165	4,345	4,694	4,804	5,010	5,010	5,120
ARC - Retiree Health Plan							1,570
Health Insurance	9,239	8,921	6,057	10,709	10,708	10,708	9,139
<b>Salary and Wage Totals</b>	<b>37,207</b>	<b>38,505</b>	<b>30,583</b>	<b>42,102</b>	<b>42,337</b>	<b>42,337</b>	<b>43,035</b>
New Positions	-	-	-	-	-	-	-
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Building/Grounds Maintenance	5,642	5,078	5,730	5,800	9,100	5,800	5,900
Gas and Fuel Oil - USDA							
Building	1,652	1,052	1,555	1,650	1,758	1,650	1,550
Electricity - USDA Building	5,330	5,080	4,787	5,800	5,800	5,800	5,900
Water/Sewer/Garbage	608	598	527	800	800	800	800
Insurance	1,380	1,380	1,380	1,650	1,650	1,650	1,650
Coop. Extension Service	5,750	5,750	5,750	10,938	10,938	10,938	10,938
<b>Expenditure Total</b>	<b>26,372</b>	<b>24,968</b>	<b>25,739</b>	<b>29,638</b>	<b>30,136</b>	<b>29,638</b>	<b>29,638</b>
<b>Department Total</b>	<b>63,579</b>	<b>63,493</b>	<b>56,322</b>	<b>71,740</b>	<b>72,473</b>	<b>71,975</b>	<b>72,673</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.17%	0.14%	0.17%	0.18%
Departmental Total Cost	71,740	72,473	71,975	72,673
Departmental Direct Revenue	-	-	-	-
Other Revenue	5,864	5,942	7,300	7,599
<b>Cost in Tax Dollars</b>	<b>64,875</b>	<b>66,531</b>	<b>64,645</b>	<b>65,074</b>
<b>Estimated Millage</b>	<b>0.13</b>	<b>0.13</b>	<b>0.13</b>	<b>0.13</b>



Oconee County, South Carolina  
 Solicitor (504)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	375,095	433,348	445,788	486,631	503,412	503,412	486,052
Fringe	63,675	77,865	83,251	92,061	97,789	97,789	96,349
ARC - Retiree Health Plan							14,130
Health Insurance	74,970	111,823	101,383	96,383	96,383	96,383	82,253
<b>Salary and Wage Totals</b>	<b>513,743</b>	<b>623,036</b>	<b>630,422</b>	<b>675,075</b>	<b>697,584</b>	<b>697,584</b>	<b>688,784</b>
<b>New Positions</b>	-	-	-	-	-	-	-
<b>New Position Total</b>	-	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-
Vehicles, Capital Expenditures	-	-	-	-	-	-	-
Vehicle Maintenance	27	134	31	500	500	500	500
Gasoline	573	808	992	1,000	1,000	1,000	1,000
<b>Expenditure Total</b>	<b>600</b>	<b>942</b>	<b>1,023</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>Department Total</b>	<b>514,343</b>	<b>623,978</b>	<b>631,445</b>	<b>677,375</b>	<b>699,084</b>	<b>699,084</b>	<b>690,284</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	1.63%	1.34%	1.67%	1.60%
Departmental Total Cost	677,375	699,084	699,084	690,284
Departmental Direct Revenue	5,500	8,000	8,000	8,000
Other Revenue	76,472	67,316	71,191	72,181
<b>Cost in Tax Dollars</b>	<b>595,404</b>	<b>633,768</b>	<b>619,893</b>	<b>610,103</b>
<b>Estimated Millage</b>	<b>1.20</b>	<b>1.27</b>	<b>1.24</b>	<b>1.23</b>

Oconee County, South Carolina  
Solid Waste (718)  
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	1,075,713	1,121,530	1,147,779	1,181,426	1,197,694	1,197,694	1,175,232
Overtime	4,433	3,101	2,910	5,000	5,000	5,000	5,000
Fringe	236,891	299,136	265,615	279,471	287,652	287,652	282,057
ARC - Retiree Health Plan							58,090
Health Insurance	332,629	421,186	372,834	398,242	396,242	396,242	338,152
<b>Salary and Wage Totals</b>	<b>1,649,666</b>	<b>1,834,955</b>	<b>1,789,439</b>	<b>1,862,140</b>	<b>1,886,588</b>	<b>1,886,588</b>	<b>1,858,531</b>
<b>New Positions includes salary and fringe</b>							
Account Clerk I	-	-	-	-			-
Equipment Operator I	-	-	-	-			-
Recycling Coordinator					49,299		
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Travel	-	559	518	200	600	500	500
Building/Grounds Maintenance	16,201	15,729	9,490	21,000	21,000	19,700	19,700
Building/Grounds Maintenance - FY2005 Roll Forward	10,000	-	-	-	-	-	-
Building/Grounds Maintenance - FY2009 Roll Forward	4,062	2,353	-	-	-	-	-
Equipment Maintenance	29,578	35,651	32,071	36,000	32,000	32,000	32,000
Professional	52,338	11,793	46,275	55,000	164,000	55,000	55,000
Professional - FY2008 Roll Forward	4,000	18,750	-	-	-	-	-
Equipment Rental	4,558	4,558	4,416	5,100	3,000	3,000	3,000
Telecommunications	6,173	-	-	-	-	-	-
Electricity	53,673	50,779	54,018	53,000	54,500	53,000	53,000
Water/Sewer/Garbage	7,034	8,769	8,355	8,400	8,500	8,400	8,400
Advertising	-	2,499	1,001	1,000	5,000	2,500	2,500
Dues- Organizations	181	183	159	200	200	200	200
Staff Development	216	747	736	1,200	1,500	1,200	1,200
Safety Equipment	6,435	6,789	5,988	7,000	9,200	7,000	7,000
Small Equipment	7,347	4,545	27	4,000	4,000	4,000	4,000
Operational	11,191	12,155	11,854	12,000	14,000	11,500	11,500
Postage	110	110	136	150	150	-	-
Food	-	-	-	250	250	250	250
IT Replacement	-	-	-	1,861	-	-	-
Equipment/Software	-	-	-	1,861	-	-	-
Uniforms/Clothing	12,640	17,661	12,166	15,750	15,750	12,750	12,750
Equipment, Capital Expenditures	-	14,153	23,777	-	1,226,420	-	-
Buildings, Capital Expenditures	-	-	-	-	-	-	-
Vehicles, Capital Expenditures	258,364	249,155	-	-	-	-	-
Testing Wells	65,841	65,774	65,708	72,000	106,000	80,000	80,000
Testing Wells - FY2009 Roll Forward	90,000	-	-	-	-	-	-
Tipping Fees/MSW Disposal	1,225,252	1,304,026	1,267,206	1,250,000	1,200,000	1,150,000	1,150,000
Impact Fees for Tires	31,744	25,675	25,316	30,000	30,000	30,000	30,000
General Gravel Use	35,217	16,992	16,165	23,000	23,000	-	-
Vehicle Maintenance	80,219	94,204	113,672	95,000	99,000	95,000	95,000
Gasoline	9,232	9,742	10,379	9,200	10,200	9,200	9,200
Diesel	105,747	117,059	148,103	110,000	110,000	110,000	110,000
<b>Expenditure Total</b>	<b>2,121,673</b>	<b>2,106,415</b>	<b>1,838,837</b>	<b>1,811,311</b>	<b>3,238,270</b>	<b>1,685,200</b>	<b>1,685,200</b>
<b>Department Total</b>	<b>3,771,339</b>	<b>3,935,370</b>	<b>3,629,276</b>	<b>3,673,451</b>	<b>5,144,858</b>	<b>3,571,788</b>	<b>3,543,731</b>
<b>Cost to Serve Analysis</b>				<b>FY 2014</b>			<b>FY 2015</b>
Percentage of Budget				8.84%	9.87%	8.51%	8.67%
Departmental Total Cost				3,673,451	5,144,858	3,571,788	3,543,731
Departmental Direct Revenue				1,252,400	1,176,500	1,176,500	1,176,500
Other Revenue				414,712	421,812	363,734	370,555
<b>Cost in Tax Dollars</b>				<b>1,996,339</b>	<b>3,546,546</b>	<b>2,031,554</b>	<b>1,996,676</b>
<b>Estimated Millage</b>				<b>4.01</b>	<b>7.12</b>	<b>4.00</b>	<b>4.01</b>

Oconee County, South Carolina  
 South Cove Park (204)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
<b>Salary and Wages</b>	109,830	113,306	114,922	120,033	119,907	119,907	118,609
Overtime	1,837	-	26	1,500	8,500	5,000	5,000
Fringe	22,867	24,786	23,846	26,425	28,356	28,306	27,336
ARC - Retiree Health Plan							6,280
Health Insurance	36,669	34,004	25,858	42,837	42,837	42,837	36,567
<b>Salary and Wage Totals</b>	<b>171,492</b>	<b>172,096</b>	<b>164,652</b>	<b>190,797</b>	<b>199,640</b>	<b>196,140</b>	<b>193,781</b>
<b>New Positions</b>	-	-	-	-	-	-	-
<b>New Position Total</b>	-	-	-	-	-	-	-
Building/Grounds Maintenance	41,149	18,839	67,878	29,200	40,779	30,000	32,900
Professional							60,239
Equipment Maintenance	674	1,131	1,256	1,000	1,000	1,000	1,000
Equipment Rental	-	-	-	-	500	500	500
Telecommunications	581	-	-	-	-	-	-
Gas and Fuel Oil	1,116	1,571	716	1,500	2,000	1,750	1,750
Electricity	33,613	41,534	43,710	34,000	40,000	40,000	41,920
Water/Sewer/Garbage	2,663	2,427	3,127	3,900	5,620	3,900	4,800
Staff Development	2,083	-	-	-	1,000	1,000	1,000
Small Equipment	10,565	286	766	200	6,089	1,000	2,429
Operational	1,913	5,847	8,896	10,000	16,852	10,000	14,413
IT Replacement Equipment/Software					1,500	1,500	1,500
Food	2,794	-	-	-	-	-	-
Uniforms/Clothing	-	1,433	1,997	2,000	2,000	2,000	2,400
Concessions	-	3,820	1,398	1,500	10,000	7,500	7,500
Buildings, Capital Expenditures	-	-	-	-	140,000	-	-
Vehicles/Equipment, Capital Expenditures	-	-	9,574	-	9,000	9,000	9,000
<b>Expenditure Total</b>	<b>97,352</b>	<b>76,488</b>	<b>137,118</b>	<b>83,000</b>	<b>280,339</b>	<b>108,850</b>	<b>181,350</b>
<b>Department Total</b>	<b>268,844</b>	<b>248,583</b>	<b>301,770</b>	<b>273,797</b>	<b>479,979</b>	<b>304,990</b>	<b>375,131</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.66%	0.92%	0.73%	0.92%
Departmental Total Cost	273,797	479,979	304,990	375,131
Departmental Direct Revenue	170,000	190,000	190,000	190,000
Other Revenue	30,910	39,352	31,059	39,228
<b>Cost in Tax Dollars</b>	<b>72,887</b>	<b>280,627</b>	<b>113,931</b>	<b>175,905</b>
<b>Estimated Millage</b>	<b>0.15</b>	<b>0.56</b>	<b>0.23</b>	<b>0.35</b>

Oconee County, South Carolina  
Treasurer (306)  
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	226,125	232,758	242,963	246,211	250,458	250,458	249,732
Overtime	510	314	158	1,000	1,000	1,000	1,000
Fringe	41,688	43,355	45,356	47,047	49,470	49,470	49,348
ARC - Retiree Health Plan						-	10,980
Health Insurance	64,678	79,972	74,577	74,965	74,964	74,964	63,975
<b>Salary and Wage Totals</b>	<b>335,011</b>	<b>356,397</b>	<b>363,052</b>	<b>370,023</b>	<b>375,892</b>	<b>375,892</b>	<b>375,044</b>
<b>New Positions</b>							
Security Guard	-	-	-	-	-	-	-
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Travel	464	603	593	800	800	800	800
Equipment Maintenance	15,679	21,496	22,275	20,100	21,700	21,700	21,700
Professional	16,889	12,693	17,210	17,750	17,750	32,750	32,750
Equipment Rental	1,354	1,354	1,306	1,400	-	-	-
Telecommunications	792	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Advertising	358	211	211	250	250	250	250
Dues- Organizations	150	150	75	225	225	225	225
Staff Development	3,447	3,727	3,777	4,500	4,500	4,000	4,000
Small Equipment	7,472	9,513	342	4,900	3,800	3,800	3,800
Operational	20,502	23,044	18,699	17,800	17,600	17,600	17,600
Postage	75,754	85,510	71,113	75,000	76,050	76,050	76,050
IT Replacement	-	-	2,693	3,049	-	-	-
Equipment/Software	-	-	-	-	-	-	-
Vehicle Maintenance	114	77	108	800	800	500	500
Gasoline	713	950	958	500	1,200	800	800
New Tax Telephone Center					3,000	-	-
Vehicle, Capital Expenditure							
<b>Expenditure Total</b>	<b>147,689</b>	<b>159,331</b>	<b>139,650</b>	<b>147,174</b>	<b>147,675</b>	<b>158,475</b>	<b>158,475</b>
<b>Department Total</b>	<b>482,699</b>	<b>515,728</b>	<b>502,703</b>	<b>517,197</b>	<b>523,567</b>	<b>534,367</b>	<b>533,519</b>
<b>Cost to Serve Analysis</b>				<b>FY 2014</b>			<b>FY 2015</b>
Percentage of Budget				1.20%	1.00%	1.27%	1.31%
Departmental Total Cost				517,197	523,567	534,367	533,519
Departmental Direct Revenue				64,280	67,900	67,900	67,900
Other Revenue				55,389	42,926	54,417	55,788
<b>Cost in Tax Dollars</b>				<b>394,608</b>	<b>412,741</b>	<b>412,050</b>	<b>409,831</b>
<b>Estimated Millage</b>				<b>0.79</b>	<b>0.83</b>	<b>0.83</b>	<b>0.82</b>

Oconee County, South Carolina  
**Vehicle Maintenance (721)**  
**2014-2015 Budget**

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	455,472	477,826	487,552	511,075	507,676	507,676	494,160
Overtime	3,535	1,197	675	5,000	-	-	-
Fringe	94,693	110,630	103,781	113,726	114,892	114,892	110,602
ARC - Retiree Health Plan							21,980
Health Insurance	129,355	155,040	141,649	149,929	149,929	149,929	127,949
<b>Salary and Wage Totals</b>	<b>683,057</b>	<b>744,701</b>	<b>733,658</b>	<b>779,730</b>	<b>772,497</b>	<b>772,497</b>	<b>754,771</b>
New Positions	-	-	-	-	-	-	-
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Building/Grounds Maintenance	4,649	2,094	2,078	3,100	3,100	2,000	2,000
Equipment Maintenance	6,347	5,482	3,144	5,700	6,000	5,000	5,000
Telecommunications	5,265	-	-	-	-	-	-
Gas and Fuel Oil	5,005	2,823	4,222	5,000	5,000	4,250	4,250
Electricity	12,419	11,886	11,995	13,000	13,500	12,000	12,000
Water/Sewer/Garbage	1,455	1,630	1,465	1,700	1,700	1,500	1,500
Data Processing	4,350	3,610	2,421	4,000	5,000	3,500	3,500
Dues: Organizations	100	100	100	150	150	150	150
Staff Development	1,004	2,139	1,195	3,000	3,000	3,000	3,000
Safety Equipment	1,555	1,780	1,184	2,500	2,500	2,000	2,500
Small Equipment	10,004	7,420	9,173	9,000	9,000	9,000	9,000
Operational	13,908	12,429	12,476	12,000	13,000	12,000	12,000
Postage	157	96	177	300	300	300	300
Food	497	-	-	500	500	400	400
Uniforms/Clothing	3,875	3,314	3,064	5,400	5,300	4,500	4,500
Vehicles/Equipment, Capital Expenditures	-	23,757	-	-	-	-	-
General Gravel Use	-	-	-	1,000	1,000	-	-
Vehicle Maintenance - Vehicle Maintenance	6,155	7,263	5,771	6,500	7,500	7,000	7,000
Gasoline - Vehicle Maintenance	14,186	15,652	14,688	13,500	13,800	13,800	13,800
Diesel - Vehicle Maintenance	512	1,337	1,281	1,100	1,500	1,300	1,300
<b>Expenditure Total</b>	<b>92,634</b>	<b>102,723</b>	<b>75,934</b>	<b>87,750</b>	<b>92,050</b>	<b>82,200</b>	<b>82,200</b>
<b>Department Total</b>	<b>775,691</b>	<b>847,424</b>	<b>809,592</b>	<b>867,480</b>	<b>864,547</b>	<b>854,697</b>	<b>836,971</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	2.09%	1.99%	2.04%	2.05%
Departmental Total Cost	867,480	864,547	854,697	836,971
Departmental Direct Revenue	2,000	2,000	2,000	2,000
Other Revenue	87,934	70,552	87,038	87,519
<b>Cost in Tax Dollars</b>	<b>767,546</b>	<b>791,665</b>	<b>765,659</b>	<b>747,452</b>
<b>Estimated Millage</b>	<b>1.54</b>	<b>1.59</b>	<b>1.54</b>	<b>1.50</b>

Oconee County, South Carolina  
 Veterans' Affairs (404)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	115,067	118,557	121,524	125,289	125,471	125,471	125,516
Fringe	21,361	22,545	23,258	24,486	24,320	24,320	24,845
ARC - Retiree Health Plan							4,710
Health Insurance	27,719	28,935	23,915	32,128	32,127	32,127	27,417
<b>Salary and Wage Totals</b>	<b>164,147</b>	<b>171,468</b>	<b>169,036</b>	<b>181,903</b>	<b>182,527</b>	<b>182,527</b>	<b>182,588</b>
New Positions	-	-	-	-	-	-	-
<b>New Position Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Leased Copier	-	-	-	2,200	3,500	-	-
Travel	-	-	-	-	-	-	-
Equipment Maintenance	2,324	936	617	250	250	250	250
Telecommunications	1,716	-	-	-	-	-	-
Dues- Organizations	25	50	25	50	50	50	50
Staff Development	601	-	-	150	150	150	150
Small Equipment	2,851	-	-	1,500	1,500	1,500	1,500
Operational	3,071	3,473	2,341	2,500	2,750	2,700	2,700
Food	347	348	280	300	400	400	400
IT Replacement Equipment/Software	-	-	950	1,524	-	-	-
<b>Expenditure Total</b>	<b>18,336</b>	<b>4,807</b>	<b>4,243</b>	<b>8,524</b>	<b>8,600</b>	<b>5,050</b>	<b>5,050</b>
<b>Department Total</b>	<b>174,483</b>	<b>176,275</b>	<b>173,279</b>	<b>190,427</b>	<b>191,127</b>	<b>187,577</b>	<b>187,638</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.46%	0.37%	0.45%	0.46%
Departmental Total Cost	190,427	191,127	187,577	187,638
Departmental Direct Revenue	5,100	5,100	5,100	5,100
Other Revenue	21,498	15,670	19,102	19,821
<b>Cost in Tax Dollars</b>	<b>163,829</b>	<b>170,357</b>	<b>163,375</b>	<b>162,917</b>
<b>Estimated Millage</b>	<b>0.33</b>	<b>0.34</b>	<b>0.33</b>	<b>0.33</b>

Oconee County, South Carolina  
 Voter Registration and Elections (715)  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	80,773	78,196	87,806	87,440	88,802	88,802	88,020
Overtime	342	70	265	250	250	250	250
Fringe	14,611	14,039	15,117	16,142	16,800	16,800	16,742
ARC - Retiree Health Plan							3,140
Health Insurance	16,478	16,515	15,771	21,418	21,418	21,418	18,278
<b>Salary and Wage Totals</b>	<b>114,205</b>	<b>108,910</b>	<b>119,959</b>	<b>125,250</b>	<b>127,360</b>	<b>127,360</b>	<b>126,430</b>
<b>New Positions</b>	-	-	-	-	-	-	-
<b>New Position Total</b>	-	-	-	-	-	-	-
Copies					1,300	1,300	1,300
Travel	738	746	1,180	900	900	900	900
Equipment Maintenance	6,623	7,759	7,416	13,000	13,000	13,000	13,000
Professional	2,865	21,438	7,573	7,000	9,000	9,000	9,000
Telecommunications	472	315	420	450	450	450	450
IT Replacement Equipment/Software	-	-	203	-	-	-	-
Data Processing	13,409	18,997	18,935	13,000	16,000	15,000	15,000
Advertising	233	306	3,425	350	350	350	350
Dues: Organizations	140	120	140	140	250	280	280
Staff Development	1,480	1,807	2,550	2,800	2,800	2,800	2,800
Small Equipment	3,849	2,291	1,198	1,000	1,000	1,000	1,000
Operational	15,685	39,876	8,131	10,000	15,000	14,000	14,000
Postage	70	35	46	75	75	75	75
<b>Expenditure Total</b>	<b>45,562</b>	<b>91,463</b>	<b>49,277</b>	<b>48,715</b>	<b>58,855</b>	<b>56,855</b>	<b>56,855</b>
<b>Department Total</b>	<b>159,767</b>	<b>200,373</b>	<b>169,235</b>	<b>173,965</b>	<b>186,215</b>	<b>184,215</b>	<b>183,285</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.42%	0.36%	0.44%	0.45%
Departmental Total Cost	173,965	186,215	184,215	183,285
Departmental Direct Revenue	2,000	4,000	4,000	4,000
Other Revenue	19,640	15,267	18,760	19,185
<b>Cost in Tax Dollars</b>	<b>152,325</b>	<b>166,948</b>	<b>161,455</b>	<b>160,120</b>
<b>Estimated Millage</b>	<b>0.31</b>	<b>0.34</b>	<b>0.32</b>	<b>0.32</b>

Oconee County, South Carolina  
 Other Financing Uses  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Transfer To Capital Projects Fund	320,000	-	390,000	-	-	-	-
Transfer To Miscellaneous Special Revenues Fund	-	-	7,300	12,000	-	-	-
Transfer To Sheriff's Victim Services Fund	39,138	58,604	60,420	30,000	30,000	30,000	30,000
Transfer To Solicitor's Victim Services Fund	13,862	25,200	26,848	13,000	10,000	10,000	10,000
Transfer To Economic Development Fund	523,410	-	1,041,000	-	72,725	72,725	72,725
Transfer To Bridges and Culverts Fund	896,727	-	-	-	-	-	-
Transfer To Oconee FOCUS Fund	645	-	-	-	-	-	-
<b>Total Other Financing Uses</b>	<b>1,883,872</b>	<b>81,804</b>	<b>1,515,568</b>	<b>55,000</b>	<b>112,725</b>	<b>112,725</b>	<b>112,725</b>

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.13%	0.22%	0.27%	0.28%
Departmental Total Cost	55,000	112,725	112,725	112,725
Departmental Direct Revenue	-	-	-	-
Other Revenue	6,200	0,242	11,479	11,787
Cost in Tax Dollars	48,791	103,483	101,246	100,938
Estimated Millage	0.10	0.21	0.20	0.20



## FY 2015 New Positions Requested

Dept		JobTitle	Salary	Insurance	FY2014 Fringe	Total FY2015 Salary & Fringe Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
101	New	Sergeant - Child/Elder Abuse Investigator	39,704.00	10,709.00	20,363.41	60,464.45	-	-
101	New	Sergeant - Training/Grants	39,704.00	10,709.00	20,363.41	60,464.45	-	-
101	New	Deputy II	30,954.00	10,709.00	7,534.05	49,536.89	-	-
101	New	Deputy II	30,954.00	10,709.00	7,534.05	49,536.89	-	-
101	New	Deputy II	30,954.00	10,709.00	7,534.05	49,536.89	-	-
103	New	Chief Deputy Coroner (P/T)	6,000.00		644.50	6,704.50	-	-
108	New	Correctional Officer II	30,954.00	10,709.00	7,534.05	49,536.89	49,536.89	49,536.89
108	New	Correctional Officer II	30,954.00	10,709.00	7,534.05	49,536.89	-	-
108	New	Secretary III	25,722.00	10,709.00	4,888.62	41,576.84	-	-
108	Reclass	Training Sgt. To Lt.	1,335.00		324.22	1,672.57	1,672.57	1,672.57
110	Reclass	Animal Control Supervisor to Sergeant	8,781.00	-	2,132.54	11,001.35	11,001.35	11,001.35
110	Reclass	Animal Control Officer to Deputy I	4,710.00	-	1,142.88	5,900.98	5,900.98	5,900.98
208	New	Circulation Assistant	24,174.00	10,709.00	4,694.41	39,718.15	-	-
208	New	Branch Service Assistant I	22,178.00	10,709.00	4,215.06	37,323.84	-	-
208	New	Courier to Full Time	7,877.00	10,709.00	1,458.05	19,921.83	-	-
202	New	Mountain Lakes CVR Sales Manager	60,000.00	10,709.00	9,500.15	70,709.15	-	-
509	New	P/T Magistrate Court Clerk	24,522.00		4,661.22	29,428.44	-	-
601	New	Laborer	21,351.00	10,709.00	5,540.80	37,814.31	-	-
601	New	Right-of-Way Specialist	29,120.00	10,709.00	7,556.93	47,677.13	-	-
601	New	Engineering Tech	29,120.00	10,709.00	7,556.93	47,677.13	-	-
601	New	Staff Engineer	44,941.00	10,709.00	11,662.64	67,762.05	-	-
601	New	Traffic Manager	44,941.00	10,709.00	11,662.64	67,762.05	-	-
601	New	Storm Water Manager	44,941.00	10,709.00	11,662.64	67,762.05	-	-
601	New	Engineering Intern (P/T)	24,214.00		3,633.00	28,196.14	-	-
702	New	Code Enforcement Officer	35,075.00	10,709.00	7,412.01	53,546.76	-	-
714	New	Custodian I	21,351.00	10,709.00	4,657.95	37,131.46	-	-
714	New	Custodian I	21,351.00	10,709.00	4,657.95	37,131.46	-	-
714	New	Maintenance Mechanic I	27,368.00	10,709.00	6,226.99	44,577.67	-	-
718	New	Recycling Coordinator	30,954.00	10,709.00	7,295.43	49,298.27	-	-
720	New	Airport Attendant P/I	18,250.00		3,523.18	19,935.66	-	-
735	New	Records Specialist	25,722.00	10,709.00	4,888.62	41,576.84	-	-
		<b>TOTALS</b>	<b>826,258.00</b>	<b>257,016.00</b>	<b>210,298.41</b>	<b>1,280,414.97</b>	<b>68,111.77</b>	<b>68,111.77</b>

**Capital Outlay Requests Summary  
FY 2014 - 2015**

Summary	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
<b>Capital Outlay:</b>			
Vehicles	1,103,842	439,633	301,933
Equipment	2,399,020	16,900	16,900
Buildings	1,683,838	5,000	5,000
Paving	941,000	-	-
<b>Total Capital Outlay</b>	<b>6,327,700.00</b>	<b>461,533.00</b>	<b>323,833.00</b>
<b>Sheriff</b>			
Vehicles	583,609	325,000	250,000
Equipment	-	-	-
Buildings	-	-	-
Paving	-	-	-
	<b>583,609</b>	<b>325,000</b>	<b>250,000</b>
<b>Coroner</b>			
Vehicles	31,800	-	-
Equipment	26,500	-	-
Buildings	50,000	-	-
Paving	-	-	-
	<b>108,300</b>	<b>-</b>	<b>-</b>
<b>Communications</b>			
Vehicles	-	-	-
Equipment	70,000	-	-
Buildings	-	-	-
Paving	-	-	-
	<b>70,000</b>	<b>-</b>	<b>-</b>
<b>Emergency Services</b>			
Vehicles	12,800	12,800	12,800
Equipment	-	-	-
Buildings	-	-	-
Paving	-	-	-
	<b>12,800</b>	<b>12,800</b>	<b>12,800</b>
<b>Detention Center</b>			
Vehicles	31,700	31,700	-
Equipment	-	-	-
Buildings	-	-	-
Paving	-	-	-
	<b>31,700</b>	<b>31,700</b>	<b>-</b>
<b>High Falls Park</b>			
Vehicles	10,707	10,707	10,707
Equipment	-	-	-
Buildings	214,838	-	-
Paving	-	-	-
	<b>225,545</b>	<b>10,707</b>	<b>10,707</b>
<b>South Cove Park</b>			
Vehicles	-	-	-
Equipment	9,000	9,000	9,000
Buildings	140,000	-	-
Paving	-	-	-
	<b>149,000</b>	<b>9,000</b>	<b>9,000</b>
<b>Chau Ram Park</b>			
Vehicles	-	-	-
Equipment	7,900	7,900	7,900
Buildings	-	-	-
Paving	-	-	-
	<b>7,900</b>	<b>7,900</b>	<b>7,900</b>

**Capital Outlay Requests Summary  
FY 2014 - 2015**

Summary	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
<b>Library</b>			
Vehicles	-	-	-
Equipment	-	-	-
Buildings	-	-	-
Paving	25,000	-	-
	<u>25,000</u>	-	-
<b>Assessor</b>			
Vehicles	-	-	-
Equipment	75,000	-	-
Buildings	-	-	-
Paving	-	-	-
	<u>75,000</u>	-	-
<b>Magistrate</b>			
Vehicles	-	-	-
Equipment	-	-	-
Buildings	500,000	-	-
Paving	-	-	-
	<u>500,000</u>	-	-
<b>Road Department</b>			
Vehicles	373,800	-	-
Equipment	951,400	-	-
Buildings	95,000	-	-
Paving	-	-	-
	<u>1,360,200</u>	-	-
<b>Facilities Maintenance</b>			
Vehicles	58,426	50,426	28,426
Equipment	-	-	-
Buildings	208,000	5,000	5,000
Paving	-	-	-
	<u>266,426</u>	<u>55,426</u>	<u>33,426</u>
<b>Solid Waste</b>			
Vehicles	-	-	-
Equipment	1,226,420	-	-
Buildings	-	-	-
Paving	-	-	-
	<u>1,226,420</u>	-	-
<b>Airport</b>			
Vehicles	-	-	-
Equipment	32,800	-	-
Buildings	685,000	-	-
Paving	916,000	-	-
	<u>1,633,800</u>	-	-
	<u>6,327,700</u>	<u>461,533</u>	<u>323,833</u>

### Capital Vehicle Requests

Department	Description	Quantity	Cost Per Vehicle	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Sheriff's Office	2014 Ford F-150 Pick-Up, 4X4, 1/2 Ton Super Crew Cab	2	29,782.00	59,564.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	3	31,797.00	95,391.00		
Sheriff's Office	2014 Toyota Camry LE, 4 Door 2.5L 4 Cylinder	1	23,390.00	23,390.00		
Sheriff's Office	2014 Ford F-150 Pick-Up, 4X4, 1/2 Ton Super Crew Cab	1	29,782.00	29,782.00		
Sheriff's Office	2014 Ford F-150 Pick-Up, 4X4, 1/2 Ton Super Crew Cab	1	29,782.00	29,782.00		
Sheriff's Office	2014 Ford F-150 Pick-Up, 4X4, 1/2 Ton Super Crew Cab	1	29,782.00	29,782.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	29,745.00	29,745.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	31,797.00	31,797.00	325,000.00	250,000.00
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	31,797.00	31,797.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	31,797.00	31,797.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	31,797.00	31,797.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	31,797.00	31,797.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	31,797.00	31,797.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	31,797.00	31,797.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	31,797.00	31,797.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	31,797.00	31,797.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	31,797.00	31,797.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	31,797.00	31,797.00		
				593,609.00	325,000.00	250,000.00
Coroner	2014/2015 Ford F-250 Super Cab 4X4 3/4 ton pickup truck with 8' body	1	31,800.00	31,800.00	-	-
Emergency Services	Ford F-250 4X4 Rescue Responder Vehicle	1	12,800.00	12,800.00	12,800.00	12,800.00
Detention	010-106-50570: Vehicle Capital Expenditure-Inmate Transport Vehicle	1	31,700.00	31,700.00	31,700.00	-
High Falls County Park	22 Foot Equipment tilt trailer-14,000 GVWR to haul recently purchased skid steer	1	4,653.00	4,653.00	4,653.00	4,653.00
High Falls County Park	John Deere Gator Utility Vehicle	1	6,054.00	6,054.00	6,054.00	6,054.00
				10,707.00	10,707.00	10,707.00
Roads and Bridges	Tahoe	1	35,900.00	35,900.00	-	-
Roads and Bridges	Single Axle Dump Truck	1	75,800.00	75,800.00	-	-
Roads and Bridges	Crewcab with utility bed (550 series)	2	60,800.00	121,600.00	-	-
Roads and Bridges	Tri-Axle	1	140,500.00	140,500.00	-	-
				373,800.00	-	-
Facilities Maintenance	New Ford F-250 Crew Cab truck with utility bed	1	30,556.00	30,556.00	30,556.00	-
Facilities Maintenance	New Ford F-250 Crew Cab truck with utility bed and Tommy Lift	1	28,870.00	28,870.00	28,870.00	28,426.00
				59,426.00	59,426.00	28,426.00
				1,103,842.00	439,833.00	301,933.00

### Capital Equipment Requests

Department	Description	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Coroner	Generator(35kw-45kw) for new coroner building	28,500.00	-	-
Communications Department	Remove Radio VOTER site for Clemson/Eastern Geonce County Coverage	70,000.00	-	-
South Cove County Park	South Cove Mower	9,000.00	9,000.00	9,000.00
Chau Ram County Park	Mower	7,900.00	7,900.00	7,900.00
Assessor	Record Management-Scanning	75,000.00	-	-
Roads and Bridges	Milling Machine	371,000.00	-	-
Roads and Bridges	Road Tractor	145,000.00	-	-
Roads and Bridges	Grinder Head Attachment	26,500.00	-	-
Roads and Bridges	UT Talgate Sand Spreader Premium-Requesting 2	21,200.00	-	-
Roads and Bridges	AG Tractor (90 hp)	79,500.00	-	-
Roads and Bridges	Tilt Top Trailer	21,200.00	-	-
Roads and Bridges	Motor Grader	266,200.00	-	-
		951,400.00	-	-
Solid Waste	Transfer Station Front End Loader	238,500.00	-	-
Solid Waste	Transfer Station Compactor	139,920.00	-	-
Solid Waste	Landfill Compactor	848,000.00	-	-
		1,226,420.00	-	-
Aeronautics	Used Cargo Fork Lift	11,100.00	-	-
Aeronautics	New or Used Scissor Lift	21,700.00	-	-
		32,800.00	-	-
		2,399,020.00	16,900.00	16,900.00

### Capital Buildings Requests

Department	Description	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Coroner	Coroner Office Building Construction	50,000.00	-	-
High Falls Park	ADA Compliant Bath House	214,838.00	-	-
South Cove Park	Maintenance Shop	140,000.00	-	-
Magistrate	Construction of Westminster Magistrate Court	550,000.00	-	-
Roads and Bridges	Building Upgrades	17,500.00	-	-
Roads and Bridges	Sand Storage Area at Aml Rest	17,500.00	-	-
		35,000.00	-	-
Facilities	Replace A/C & Heat Pump units	132,000.00	-	-
Facilities	Replace Bard HVAC units	72,000.00	-	-
Facilities	New gutters/downspouts/soffit for Ag Building	5,000.00	5,000.00	5,000.00
		209,000.00	5,000.00	5,000.00
Aeronautics	New T-hangers(45ft wide doors)	685,000.00	-	-
		1,883,838.00	5,000.00	5,000.00

### Paving Requests

Department	Description	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Library	Re-paving of Westminster Library's Parking Lot	25,000.00	-	-
Airport	Hanger E Ramp Paving Completion	35,000.00	-	-
Airport	T-hanger Ramp fill, paving with Taxiway extension	891,000.00	-	-
		911,000.00	-	-
		941,000.00	-	-

**Oconee County, South Carolina  
Fees Schedule  
2014-2015 Budget**

Description	Rate	FY 2014 Fees	FY 2015 Fees
<b>General County Fees</b>			
(Applicable to all departments, unless otherwise noted within the Departmental Fees below.)			
<b>Copies</b>			
8.5 X 11	Per Page	\$0.25	\$0.25
8.5 X 14	Per Page	\$0.50	\$0.50
11 X 17	Per Page	\$0.50	\$0.50
<b>County Road Maps</b>			
County Road Map (Less Than 50)	Per Map	\$2.00	\$2.00
County Road Map Bulk (50 or More)	Per Map	\$1.50	\$1.50
<b>Departmental Fees</b>			
<b>Animal Control</b>			
Dog Adoption Fee	Per Dog	\$75.00	\$75.00
Cat Adoption Fee	Per Cat	\$55.00	\$65.00
Horse Adoption Fee	Per Horse	\$100 - \$200	\$100 - \$200
Quarantine Fee		\$60.00	\$60.00
Owner Pick-Up Fee - Cat or Dog		\$10.00	\$10.00
Boarding Fee - Cat or Dog	Per Day	\$5.00	\$5.00
Owner Pick-Up Fee - Large Animal		\$20.00	\$20.00
Boarding Fee - Large Animal	Per Day	\$10.00	\$10.00
<b>Airport</b>			
T-Hanger Rental Rates	Per Month	\$145.00	\$145.00
1968 T-Hangers A, B, and Box D (27)	Per Month	\$225.00	\$225.00
New T-Hangers E (8)	Per Month	\$250.00	\$250.00
Aircraft Tie-Down Rate	Per Month	\$30.00	\$30.00
Long-Term Parking Fee	Per Month, Per Vehicle	\$10.00	\$10.00
After Hour Callout Fee		\$80.00	\$80.00
Ramp Fee - Transient Business Planes Over 15,000 Pounds		\$50.00	\$50.00
Airport customers with an Oconee Airport based corporate aircraft who purchase 150 or more gallons of Jet A fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		\$0.10 reduction for 150 gallons or more (only corporate aircraft based at Oconee's Airport)	\$0.10 reduction for 150 gallons or more (only corporate aircraft based at Oconee's Airport)
Airport customers who purchase 200 gallons or more of Jet A Fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		\$0.10 reduction for 200 gallons or more	\$0.10 reduction for 200 gallons or more
<b>Auditor</b>			
Temporary Tags		\$5.00	\$5.00
<b>Community Development</b>			
(See Section 12 of Provisions to the Oconee County Budget for this year)			
All Buildings, Demolition, Commercial and Residential Pools, and Mechanical Trades \$10,000 or Less		\$50.00	\$50.00
All Buildings, Demolition, Commercial and Residential Pools, and Mechanical Trades \$10,000 and Up		\$50.00 + \$4.00 for each additional \$1,000 or fraction thereof	\$80.00 + \$4.00 for each additional \$1,000 or fraction thereof
Farm Exempt Structures		\$50.00	\$50.00
<b>Manufactured Homes</b>			
Set-Up Permit (Includes County Decal)		\$100.00	\$100.00
Decal Only		\$20.00	\$20.00
Manufactured Home De-Title Fee		\$40.00	\$40.00
Manufactured Home Moving Permit		\$20.00	\$20.00
<b>Other Permits</b>			
Moving Permits (Structures Other Than Manufactured Homes)		\$50.00	\$50.00
<b>Sign Fees</b>			
Less Than 75 Square Feet		no fee	no fee
75 Square Feet to 200 Square Feet		\$100.00	\$100.00
Greater Than 200 Square Feet		\$300.00	\$300.00
<b>Penalties</b>			
(Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee must be doubled.)			



**Oconee County, South Carolina  
Fees Schedule  
2014-2015 Budget**

Description	Rate	FY 2014 Fees	FY 2015 Fees
Re-Inspection Fee - Shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives.		\$50.00	\$50.00
Stop Work Order Fee - Shall be charged if the inspector issues a stop work order.		\$50.00	\$50.00
Commercial Plan Review Fee		1/2 of building permit fee	1/2 of building permit fee
Basic Plat Review - <b>Now for FY 2015</b>			\$25.00
Subdivision Review - Minor Subdivision, Less Than 4 Units		\$50.00	\$50.00
Subdivision Review - Minor Subdivision 4 to 10 Units		\$50 + \$10 per unit	\$100.00
Subdivision Review - Major Subdivision		\$100 + \$10 per unit	\$100 + \$10 per unit
Communication Towers - New Build		\$1,000.00	\$5,000.00
Communication Towers - Collocate		\$1,000.00	\$3,000.00
Communication Tower Maintenance and Upgrade Fee - <b>Now for FY 2015</b>			\$1,000.00
WiFi Tower - <b>Now for FY 2015</b>			\$250.00
Group Homes		\$50.00	\$50.00
Sexually Oriented Business	Annual Fee	\$1,000.00	\$1,000.00
Sexually Oriented Business Employee	Per Employee	\$25.00	\$25.00
Sign Permit - Billboard		\$100.00	\$100.00
Tattoo Facilities		\$1,000.00	\$1,000.00
Pre-Bound Document - Less Than 50 Pages		\$5.00	\$5.00
Pre-Bound Document - Greater Than 50 Pages	Per Page	\$5.00 + \$0.10 per page	\$5.00 + \$0.10 per page
Documents on CD		\$1.00	\$1.00
Maps - 8.5 X 11	Each	\$3.00	\$3.00
Maps - 18 X 24	Each	\$5.00	\$5.00
Maps - 24 X 36	Each	\$7.00	\$7.00
Maps - 36 X 48	Each	\$8.00	\$8.00
Custom Mapping - Planning and Zoning Projects Only	Per Hour	\$30.00	\$30.00
Non-CPD Rezoning Application Fee	Per Parcel	\$25.00	\$25.00
Appeals, Variances, and Special Exception Application Fee		\$50.00	\$100.00
Zoning Permit Fee - <b>Now for FY 2015</b>			\$25.00
<b>County Council</b>			
Audio CD/Cassette	Per Event	\$5.00	\$5.00
<b>Delinquent Tax Collector</b>			
Administrative Fee		\$10.00	\$10.00
<b>GIS</b>			
Custom Production - Billed in 1/2 Hour Increments	Per Hour	\$30.00	\$30.00
Roads Directory - Microsoft Access Database CD	Per CD	\$20.00	\$20.00
Custom Scan and Prints	Per Hour	\$30.00	\$30.00
GIS A - 8.5 X 11		\$3.00	\$3.00
GIS B - 8.5 X 14		\$5.00	\$5.00
GIS C - 18 X 24		\$6.00	\$6.00
GIS D - 24 X 36		\$7.00	\$7.00
GIS E - 36 X 48		\$8.00	\$8.00
Tax Map Grid with Roads		\$3.00	\$3.00
Voting Precincts and Council Districts		\$3.00	\$3.00
<b>Library</b>			
<b>Overdue Fines</b>			
Books, Magazines, or Music CD's - Up to a Maximum of \$2.00	Per Day	\$0.10	\$0.10
Per Book, Magazine, or Music CD			
Videos and DVD's - Up to a Maximum of \$6.00 Per Item	Per Day	\$1.00	\$1.00
Items Borrowed Through Inter-Library Loan	Per Day, Per Item	\$0.50	\$0.50
<b>Miscellaneous</b>			
Lost Materials - Books, CD's, Videos, etc.		original price of item	original price of item
South Carolina Room Research (By Mail or E-Mail)		\$5.00 + price of photocopies	\$5.00 + price of photocopies
Lost Library Cards		\$2.00	\$2.00
Black and White Prints		\$0.25	\$0.25
Color Prints		\$0.50	\$0.50
Out of County Card	Annually *	\$50.00	\$50.00
* Not charged to patrons from Anderson and Pickens Counties who are in good standing with their libraries, or			
<b>Map Room</b>			
Custom Scan and Prints			
GIS A - 8.5 X 11		\$3.00	\$3.00

**Oconee County, South Carolina  
Fees Schedule  
2014-2015 Budget**

Description	Rate	FY 2014 Fees	FY 2015 Fees
GIS B - 11 X 17		\$5.00	\$5.00
GIS C - 15 X 24		\$5.00	\$5.00
GIS D - 24 X 36		\$7.00	\$7.00
GIS E - 36 X 48		\$8.00	\$8.00
Layout, Chickasaw Point		\$3.00	\$3.00
Layout, Foxwood Hills		\$3.00	\$3.00
Tax Map Grid with Roads		\$3.00	\$3.00
Voting Precincts and Council Districts		\$3.00	\$3.00
<b>Parks, Recreation and Tourism</b>			
<b>Admission Fees (All Parks)</b>			
Daily Parking	Per Vehicle	\$2.00	\$2.00
Daily Parking	Per Boat and Trailer	\$5.00	\$5.00
Annual Pass - Calendar Year (Oconee County Residents)		\$25.00	\$25.00
Annual Pass - Calendar Year - Discounted for Senior Citizen (52+ Years Old), Legally Disabled, and Veterans		\$15.00	\$15.00
Annual Pass - Calendar Year - Out of County, South Carolina Residents		\$50.00	\$50.00
Annual Pass - Calendar Year - Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		\$40.00	\$40.00
<b>Camping (All Parks)</b>			
Oconee County Resident	Per Night	\$20.00	\$20.00
Non-Resident	Per Night	\$25.00	\$25.00
Waterfront Site - Oconee County Resident	Per Night	\$25.00	\$25.00
Waterfront Site - Non-Resident	Per Night	\$30.00	\$30.00
Winter Camping Rate (November 1 - February 28)	Per Night	\$15.00	\$15.00
<i>All campers must have current license plates. No site may be occupied for more than thirty (30) days.</i>			
<b>Building Reservations (All Parks)</b>			
<i>A security deposit is required, but refundable if facility and area left clean.</i>			
Recreation Building - 1 to 50 People	1/2 Day	\$80.00	\$80.00
Recreation Building - 51 to 100	1/2 Day	\$100.00	\$100.00
Recreation Building - 101 to 150 People	1/2 Day	\$150.00	\$150.00
Recreation Building - 151 to 200 People	1/2 Day	\$175.00	\$175.00
Recreation Building - 201 to 300 People	1/2 Day	\$275.00	\$275.00
Recreation Building - 301 or More People	1/2 Day	\$450.00	\$450.00
<b>Picnic Shelters</b>			
<b>Chau Ram Park</b>			
P-Shelter #1 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #2 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #3 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #1 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #2 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
<b>South Cove Park</b>			
Pavilion	1/2 Day	\$50.00	\$60.00
<b>High Falls Park</b>			
Shelters - 1 to 50 People	1/2 Day	\$30.00	\$30.00
Shelters - 51 to 75 People	1/2 Day	\$40.00	\$40.00
Shelters - 76 to 100 People	1/2 Day	\$60.00	\$60.00
Shelters - 101 to 150 People	1/2 Day	\$80.00	\$80.00
<b>Weddings and Rehearsals</b>			
Weddings	1/2 Day	\$250.00	\$250.00
Weddings	Full Day	\$500.00	\$500.00
<b>Rehearsal Dinners and Receptions (For Off-Site Weddings)</b>			
Less Than 100 People	1/2 Day	\$100.00	\$100.00
Less Than 100 People	Full Day	\$200.00	\$200.00
101 or More People		see recreation building rates	see recreation building rates
<b>Miscellaneous</b>			
Tennis	Per Hour to Reserve	\$5.00	\$5.00
Miniature Golf	Per Game	\$3.00	\$3.00
Softball Field	Per Hour to Reserve	\$5.00	\$5.00
Volleyball	Per Hour to Reserve	\$5.00	\$5.00
<b>Probate</b>			
<b>Estate and Conservatorship Fees</b>			
<i>In estate and conservatorship proceedings, the fee shall be based upon the gross value of the decedent's probate estate or the protected person's estate as shown on the inventory and appraisal as follows:</i>			
(1) Property Valuation Less Than \$5,000		\$25.00	\$25.00

Oconee County, South Carolina  
Fees Schedule  
2014-2015 Budget

Description	Rate	FY 2014 Fees	FY 2015 Fees
(2) Property Valuation of \$5,000.00 But Less Than \$20,000		\$45.00	\$45.00
(3) Property Valuation of \$20,000.00 But Less Than \$60,000		\$67.50	\$67.50
(4) Property Valuation of \$60,000.00 But Less Than \$100,000		\$95.00	\$95.00
(5) Property Valuation of \$100,000.00 But Less Than \$600,000		\$95.00 + 0.15 of one percent of the property valuation between \$100,000 and \$600,000	\$95.00 + 0.15 of one percent of the property valuation between \$100,000 and \$600,000
(6) Property Valuation of \$600,000.00 or Higher Amount		Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000	Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000
Filing Affidavit for Collection of Personal Property Under Section 62-3-1201, the Fee Pursuant to Items (1) Through (6) Above Based Upon Property Valuation Shown		See items (1) through (6) above	See items (1) through (6) above
Filing Affidavit for Collection of Personal Property Where the Property Valuation is Less Than \$100.00		\$12.50	\$12.50
Filing Initial Petition in Any Action or Proceeding Other Than Items (1) Through (6) Above. Same Fee as Charged for Filing Civil Actions in Circuit Court.		\$150.00	\$150.00
Issuing Certified Copy		\$5.00 + \$0.25 per page copy fee	\$5.00 + \$0.25 per page copy fee
Issuing Exemplified/Authenticated Copy		\$20.00	\$20.00
Filing Demands for Notice		\$5.00	\$5.00
Filing Conservatorship Accountings		\$10.00	\$10.00
Filing Conservatorship Orders		\$5.00	\$5.00
Recording Authenticated or Certified Record		\$20.00	\$20.00
Reopening Closed Estates		\$22.50	\$22.50
Appointment of Special, Temporary or Successor Personal Representative		\$22.50	\$22.50
Filing and Indexing Will Under Section 62-2-901		\$10.00	\$10.00
Certifying Appeal Record		\$10.00	\$10.00
<b>Marriage Fees</b>			
Marriage License - Domestic Violence Fund Fee/Each		\$20.00	\$20.00
Marriage Application (State)		\$10.00	\$10.00
Marriage Ceremony Fee - Instate Resident		\$15.00	\$15.00
Marriage Ceremony Fee - Out-of-State Resident		\$30.00	\$30.00
Marriage License Fee - Instate Resident		\$45.00	\$45.00
Marriage License Fee - Out-of-State Resident		\$5.00	\$5.00
Certified Copy of Marriage License		\$5.00	\$5.00

**Dconee County, South Carolina**  
**Fees Schedule**  
**2014-2015 Budget**

Description	Rate	FY 2014 Fees	FY 2015 Fees
Filing Marriage License Affidavit		\$1.00	\$1.00
Referring or Correcting Marriage Record		\$6.75	\$6.75
Issuing Duplicate Marriage License		\$6.75	\$6.75
<b>Newspaper Advertisement Fees</b>			
Kearney Courier/Westminster News		\$25.00	\$25.00
Daily Journal		\$75.00	\$75.00
<b>Register of Deeds</b>			
Deeds and Mortgages		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Deed Stamps		\$3.70 per \$1,000 rounded up to next \$500	\$3.70 per \$1,000 rounded up to next \$500
Instrument Which Assigns, Transfers, or Releases Real Estate Mortgage		\$6.00 for first page \$1.00 for each additional	\$5.00 for first page \$1.00 for each additional
Affidavit of Missing Assignment		\$10.00	\$10.00
Lease, Contract of Sale, or Trust Instrument		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Satisfaction of Real Estate Mortgage		\$5.00	\$5.00
Plat Larger Than 8.5 X 14		\$10.00	\$10.00
Plat of "Legal Size" Dimensions or Smaller		\$5.00	\$5.00
Plats Larger Than 17 X 24		\$20.00	\$20.00
Any Other Paper Affecting Title or Possession of Real Estate or Personal Property and Required by Law To Be Recorded, Except Judicial Records		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Power of Attorney, Trustee Qualification, or Other Appointment		\$15.00 more than 4 pages \$1.00 per additional	\$15.00 more than 4 pages \$1.00 per additional
Mechanics Liens		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Cancellation of Mechanics Lien		\$5.00	\$5.00
Uniform Commercial Code (UCC) Financing Statement Filing - UCC1 or UCC3		\$8.00; more than 2 pages \$10.00; more than two debtors \$10.00; each additional debtor more than two \$2.00; continuations \$5.00; amendments \$8.00; assignments \$5.00; partial release \$5.00	\$8.00; more than 2 pages \$10.00; more than two debtors \$10.00; each additional debtor more than two \$2.00; continuations \$8.00; amendments \$8.00; assignments \$8.00; partial release \$8.00
Public Finance Transaction and Manufactured Home Transactions		\$20.00	\$20.00
Copies Mailed \$1.00 to Certify		\$5.00 for 4 pages then \$1.25 per additional page	\$5.00 for 4 pages then \$1.25 per additional page
Copies - 8.5 X 11	Per Page	\$0.25	\$0.25
Copies - 8.5 X 14	Per Page	\$0.25	\$0.25
Copies - 11 X 17	Per Page	\$0.50	\$0.50
<b>Roads and Bridges</b>			
Sign Fee - Municipalities		materials cost	materials cost
Sign Fee - Other		2.5 times the materials cost	2.5 times the materials cost
Encroachment Fee - Residential/Commercial		\$60.00	\$60.00
Encroachment Fee - Pavement Cut Fee (Contractor Only)		\$250.00 + \$10.00 per sq. ft.	\$250.00 + \$10.00 per sq. ft.
Encroachment Fee - Permit Extension		\$10.00	\$10.00
Encroachment Fee - Re-inspection		\$50.00	\$50.00
Encroachment Fee - Longitudinal Work In ROW		\$50.00 + \$0.10 per linear ft.	\$50.00 + \$0.10 per linear ft.

**Oconee County, South Carolina  
Fees Schedule  
2014-2015 Budget**

Description	Rate	FY 2014 Fees	FY 2015 Fees
Encroachment Fee - Annual Blanket Permit		\$1,000.00	\$1,000.00
Road Inspection Fee		\$1.50 per foot minimum \$600	\$1.50 per foot minimum \$600
Storm Water Fees		2.5 times the materials cost	2.5 times the materials cost
<b>Rock Quarry</b>			
#1 Crusher Run	Per Ton	\$7.75	\$8.75
#2 Crusher Run Sap Rock	Per Ton	\$6.00	\$7.00
#3 Oversize	Per Ton	\$10.00	\$11.00
#4 Screenings	Per Ton	\$3.50	\$4.25
#5 1" - 5"	Per Ton	\$9.75	\$10.75
#6 Pea Gravel 7/8"	Per Ton	\$8.25	\$10.25
#7 Class A Rip Rap	Per Ton	\$11.50	\$12.50
#8 Class B Rip Rap	Per Ton	\$11.75	\$12.75
#9 Asphalt Sand	Per Ton	\$7.00	\$8.00
#10 County Rock	Per Ton	\$7.75	N/A
#11 3/4" - 6M	Per Ton	\$9.75	\$10.75
#13 Class E Rip Rap	Per Ton	\$17.00	\$18.00
#14 Flat Boulders	Per Ton	\$20.00	\$21.00
#15 Class C Rip Rap	Per Ton	\$12.00	\$13.00
#16 Class D Rip Rap	Per Ton	\$12.25	\$13.25
<b>Sheriff</b>			
<b>Civil Fees</b>			
Mechanics Liens	Each	\$10.00	\$10.00
Subpoenas	Each	\$10.00	\$10.00
Foreclosures	Each	\$25.00	\$25.00
Judgments	Each	\$25.00	\$25.00
Writs	Each	\$25.00	\$25.00
Affidavit of Non-Service	Each	\$5.00	\$5.00
Other	Each	\$15.00	\$15.00
<b>Miscellaneous</b>			
Incident Reports	Each	\$2.00	\$2.00
Record Check	Each	\$5.00	\$5.00
Executions	Each	\$25.00	\$25.00
<b>Solid Waste</b>			
MSW Transfer Station Tipping Fee	Per Ton	\$45.00	\$48.00
C and D Landfill Tipping Fee (Rate was last set in 1988.)	Per Ton	\$30.00	\$30.00
Mulch	Per Scoop	\$10.00	\$10.00
<b>Solicitor</b>			
Worthless Check Fee		\$50 for checks up to \$500; \$100 dollars for checks \$500 to \$1000 and \$150 for checks \$1000 or greater	\$50 for checks up to \$500; \$100 dollars for checks \$500 to \$1000 and \$150 for checks \$1000 or greater
<b>Treasurer</b>			
Decal Fee	Each	\$1.00	\$1.00
Bad Check Fee	Each	\$30.00	\$30.00
Replacement Check Fee	Each	\$30.00	\$30.00

Oconee County, South Carolina  
 Rock Quarry Enterprise Fund  
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
<b>Operating Revenues</b>							
Customer Sales	3,242,140	2,854,030	2,778,545	3,500,000	3,500,000	3,500,000	3,500,000
Interest Income	9,251	4,256	3,504	5,000	5,000	3,500	3,500
Miscellaneous	46,395	3,471	37,556	500	500	500	500
<b>Total Revenues</b>	<b>3,300,786</b>	<b>2,861,757</b>	<b>2,819,605</b>	<b>3,505,500</b>	<b>3,505,500</b>	<b>3,504,000</b>	<b>3,504,000</b>
<b>Operating Expenses</b>							
Salary and Wages	597,120	615,146	613,474	640,350	676,838	676,836	670,781
Fringe	136,175	150,470	137,154	147,072	160,997	160,997	157,634
ARC - Retiree Health Plan							23,650
Health Insurance	147,835	161,119	178,720	180,838	160,639	160,639	137,089
Overtime	12,023	12,769	12,031	12,000	23,000	18,000	12,000
<b>Salary and Wage Totals</b>	<b>893,153</b>	<b>978,504</b>	<b>941,388</b>	<b>960,960</b>	<b>1,021,472</b>	<b>1,016,472</b>	<b>1,001,054</b>
Building/Grounds Maintenance	5,791	5,647	7,305	7,000	7,000	7,000	7,000
Equipment Maintenance	242,267	246,374	421,192	200,000	300,000	300,000	300,000
Professional	4,785	4,689	2,423	6,000	6,000	6,000	6,000
Equipment Rental	990	9,454	16,354	4,500	17,000	17,000	17,000
Telecommunications	3,112	3,310	3,225	3,500	3,500	3,350	3,350
Gas and Fuel Oil	298	53	16	700	700	700	700
Electricity	65,299	59,767	60,026	68,500	68,000	61,000	61,000
Water/Sewer/Garbage	5,202	4,303	1,213	4,500	2,200	2,200	2,200
Data Processing	309	449	-	2,600	2,600	2,600	2,600
Insurance - Property and Liability	34,060	27,077	47,033	40,000	49,500	49,500	49,500
Advertising	300	288	300	300	400	400	400
Bonds	156	-	-	200	200	200	200
Dues: Organizations	-	500	500	1,100	500	500	500
Staff Development	3,801	4,322	2,332	4,250	4,250	4,250	4,250
Special Departmental Supplies	793	366	2,880	3,500	3,500	3,000	3,000
Safety Equipment	4,363	4,913	5,196	5,300	5,300	5,300	5,300
Small Equipment	3,659	4,470	4,039	4,600	4,600	4,600	4,600
Operational	19,584	19,909	22,670	21,000	21,000	21,000	21,000
Food	1,293	1,103	825	1,300	1,300	1,300	1,300
IT Replacement Equipment/Software	-	-	7,445	2,000	2,000	2,000	2,000
Uniforms/Clothing	6,734	5,705	5,805	6,300	6,300	6,300	6,300
Equipment, Capital Expense	-	-	2,300	-	400,000	375,000	375,000
IT Equipment, Capital Expense	-	-	11,675	-	-	-	-
Blasting	349,505	300,020	344,181	400,000	400,000	375,000	375,000
Credit Application Fee	473	391	506	400	600	600	600
Vehicle Maintenance	217,052	213,533	213,926	255,000	325,000	220,000	220,000
Gasoline	9,328	12,635	12,544	12,000	14,000	13,000	13,000
Diesel	196,116	212,410	223,348	267,000	275,000	225,000	225,000
Update Crusher Plant	13,454	16,355	-	20,000	-	-	-
Rock Inventory	(100,346)	(226,374)	-	-	-	-	-
Depreciation Expense	322,763	312,903	330,980	341,000	400,000	345,000	345,000
Depletion Expense	6,682	6,901	6,682	20,000	20,000	7,000	7,000
<b>Total Operating Expenses</b>	<b>2,310,290</b>	<b>2,226,446</b>	<b>2,702,814</b>	<b>2,793,510</b>	<b>3,382,422</b>	<b>3,075,272</b>	<b>3,059,854</b>
<b>Net Operating Income</b>	<b>990,506</b>	<b>633,309</b>	<b>116,991</b>	<b>711,990</b>	<b>143,078</b>	<b>428,728</b>	<b>444,146</b>
Transfer From Investments	-	-	-	-	-	-	-
Transfer To General Fund	(690,505)	(633,309)	(116,991)	(1,000,000)	(500,000)	(750,000)	(780,000)
Transfer To Capital Projects Fund	(100,000)	-	-	-	-	-	-
Net Assets Used	-	-	-	-	-	-	-
<b>Change In Net Assets</b>	<b>0</b>	<b>0</b>	<b>(0)</b>	<b>(288,010)</b>	<b>(356,922)</b>	<b>(321,272)</b>	<b>(305,854)</b>

Oconee County, South Carolina  
 Road Maintenance Millage - 2.1  
 2014-2015 Budget

Description	2014 Budget	2015 Request	2015 Admin Recom	2015 Council Approved
<b>Revenues</b>				
Road Maintenance Millage - 2.1	1,050,000	1,050,000	1,050,000	1,050,000
Interest				
<b>Total Revenues</b>	<b>1,050,000</b>	<b>1,050,000</b>	<b>1,050,000</b>	<b>1,050,000</b>
<b>Expenditures</b>				
Road Inventory & Assessment	-	165,000	165,000	165,000
Gravel Use	250,000	250,000	200,000	200,000
Operational	200,000	200,000	150,000	150,000
Road Paving	600,000	600,000	535,000	535,000
<b>Total Expenditures</b>	<b>1,050,000</b>	<b>1,215,000</b>	<b>1,050,000</b>	<b>1,050,000</b>
<b>Change in Fund Balance</b>	<b>-</b>	<b>(165,000)</b>	<b>-</b>	<b>-</b>
<b>Ending Fund Balance</b>	<b>0</b>	<b>(165,000)</b>	<b>0</b>	<b>0</b>

Oconee County, South Carolina  
 Emergency Services Protection District Special Revenue Fund  
 2014-2015 Budget

Description	2011 Actual	2012 Actual	2013 Actual	2014 Budget**	2015 Fire (102)	2015 Rescue (105)	Total 2015 Request	2015 Admin Recom	Increase (Decrease) from Prior Budget	2015 Budget
<b>Revenues</b>										
Emergency Services Protection District Millage - 2.9 Mills	1,358,776	1,370,334	1,353,304	1,323,589	1,323,589	1,323,550	1,323,589	1,350,000	26,411	1,350,000
Investment Income	-	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>1,358,776</b>	<b>1,370,334</b>	<b>1,353,304</b>	<b>1,323,589</b>	<b>1,323,589</b>	<b>1,323,550</b>	<b>1,323,589</b>	<b>1,350,000</b>	<b>26,411</b>	<b>1,350,000</b>
<b>Expenditures</b>										
Salary and Wages	124	360	-	-	-	-	-	-	-	-
Salary and Wages - Part-time Firefighters	83,625	-	-	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-	-	-	-
Fringe	21,218	-	-	-	-	-	-	-	-	-
Health Insurance	-	-	-	-	-	-	-	-	-	-
<b>Salary and Wage Totals</b>	<b>104,966</b>	<b>360</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Buildings/Grounds Maintenance	-	-	-	-	-	-	-	-	-	-
Equipment Maintenance	-	39,583	41,464	63,500	50,000	10,500	60,500	60,500	(3,000)	60,500
Telecommunications	-	-	-	7,644	-	-	-	-	-	-
Gas and Fuel Oil	-	963	3,153	3,400	3,400	-	3,400	3,400	-	3,400
Electricity	-	2,196	2,956	8,000	8,000	-	8,000	8,000	-	8,000
Water/Sewer/Garbage	-	-	890	1,200	1,800	-	1,800	1,800	600	1,800
Data Processing	17,744	-	-	-	-	-	-	-	-	-
Medical	1,995	-	-	-	-	-	-	-	-	-
Staff Development	205	-	-	-	-	-	-	-	-	-
Small Equipment	-	61,649	513	413,957	205,000	16,240	221,240	-	(413,957)	-
Operational	-	-	2,521	-	-	-	-	-	-	-
Uniforms/Clothing	4,950	-	-	-	-	-	-	-	-	-
Equipment, Capital Expenditures	-	35,153	-	-	-	-	-	-	-	-
Buildings, Capital Expenditures	-	117,616	184,155	692,113	200,000	-	200,000	-	(692,113)	-
Vehicles, Capital Expenditures	-	-	26,381	27,846	-	-	-	-	(27,846)	-
Fire Trucks, Capital Expenditures	5,000	350,682	10,540	502,439	650,000	-	650,000	230,000	272,439	230,000
District Support	720,533	761,000	761,000	761,000	601,000	180,000	781,000	781,000	-	781,000
General Gravel Use	10,000	-	-	-	-	-	-	-	-	-
Volunteer Compensation	-	148,092	147,722	150,000	150,000	-	150,000	150,000	-	150,000
Municipal Contracts	-	-	-	-	-	-	-	-	-	-
Basic Departmental Expenditures	144,000	90,000	196,299	90,000	130,000	90,000	220,000	220,000	-	220,000
Vehicle Maintenance	-	-	-	4,397	-	-	-	-	(4,397)	-
Protective Equipment	-	-	-	-	-	-	-	-	-	-
Self-contained Breathing Apparatus (SCBA)	-	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-	-
Principal Payment - 2008 Capital Lease Purchase	295,273	-	-	-	-	-	-	-	-	-
Interest Payment - 2008 Capital Lease Purchase	27,862	-	-	-	-	-	-	-	-	-
Miscellaneous Grant Match	5,200	-	-	-	-	-	-	-	-	-
Transfer To General Fund	23,500	-	-	-	-	-	-	-	-	-



Oconee County, South Carolina  
Emergency Services Protection District Special Revenue Fund  
2014-2015 Budget

Description	2011 Actual	2012 Actual	2013 Actual	2014 Budget**	2015 Fire (102)	2015 Rescue (105)	Total 2015 Request	2015 Admin Recom	Increase (Decrease) from Prior Budget	2015 Budget
Expenditures	1,259,063	1,637,553	1,400,014	2,745,496	1,999,200	296,740	2,295,940	1,454,700	(868,274)	1,454,700
<b>Total Expenditures</b>	<b>1,364,030</b>	<b>1,637,813</b>	<b>1,400,014</b>	<b>2,745,496</b>	<b>1,999,200</b>	<b>296,740</b>	<b>2,295,940</b>	<b>1,454,700</b>	<b>(868,274)</b>	<b>1,454,700</b>
Change in Fund Balance	(5,254)	(267,579)	(46,710)	(1,421,907)	(675,611)	1,026,849	(572,351)	(104,700)	894,685	(104,700)
Ending Fund Balance	2,127,526	1,850,948	1,813,238	591,331	-	-	(581,020)	286,631	894,685	286,631

Completed Stations:

Foxwood Hills FY 2012	166,355
Holly Springs FY 2012	129,760
Keowee Falls FY 2013	185,682
	<u>481,797</u>

	Authorized	FY 2014 Revision	Revised Authorization
Authorized:			
Village Creek Advanced to FY 2016	175,000	(175,000)	-
Cheochee Valley FY 2014	175,000		175,000
Whetstone FY 2014	175,000		175,000
	<u>525,000</u>	<u>(175,000)</u>	<u>350,000</u>
Corinth Shiloh Authorized in FY 2014	-	175,000	175,000
Total Authorization for Sub-Stations	<u>-</u>	<u>175,000</u>	<u>175,000</u>
Grand Total - Sub Station Authorized	<u>525,000</u>	<u>-</u>	<u>525,000</u>
BountyLand TBD	TBD		TBD

\*\* FY 2014 Includes Carry-Forward amounts for Capital Outlay and Per County Ordinances

Oconee County, South Carolina  
 Sheriff Victims' Services Special Revenue Fund  
 2014-2015 Budget

Description	2011 Actual	2012 Actual	2013 Actual	2014 Council Approved	2015 Request	2015 Admin Recom	2015 Council Approved
<b>Revenues</b>							
Assessments	45,511	42,441	37,935	46,000	46,000	46,000	46,000
Surcharges	31,749	27,947	23,258	30,000	30,000	30,000	30,000
General Fund Transfer	39,138	113,208	60,420	30,000	30,000	30,000	30,000
<b>Total Revenues</b>	<b>116,397</b>	<b>183,596</b>	<b>121,623</b>	<b>106,000</b>	<b>106,000</b>	<b>106,000</b>	<b>106,000</b>
<b>Expenditures</b>							
Salaries and Fringe	123,494	130,489	121,290	110,993	137,127	137,127	137,676
Staff Development	-	-	-	-	-	-	-
Operational	-	-	-	-	-	-	-
Foothills Crisis Center	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>123,494</b>	<b>130,489</b>	<b>121,290</b>	<b>110,993</b>	<b>137,127</b>	<b>137,127</b>	<b>137,676</b>
<b>Change in Fund Balance</b>	<b>(7,097)</b>	<b>53,107</b>	<b>333</b>	<b>(4,993)</b>	<b>(31,127)</b>	<b>(31,127)</b>	<b>(31,127)</b>
<b>Ending Fund Balance</b>	<b>918</b>	<b>54,026</b>	<b>54,359</b>	<b>44,393</b>	<b>13,267</b>	<b>13,267</b>	<b>12,717</b>

Oconee County, South Carolina  
 Solicitor Victims' Services Special Revenue Fund  
 2014-2015 Budget

Description	2011 Actual	2012 Actual	2013 Actual	2014 Council Approved	2015 Request	2015 Admin Recom.	2015 Council Approved
<b>Revenues</b>							
Assessments	3,749	6,007	4,472	4,000	4,000	4,000	4,000
Surcharges	43,370	40,692	44,051	34,000	42,000	42,000	42,000
General Fund Transfer	13,952	50,400	26,941	13,000	10,000	10,000	10,000
<b>Total Revenues</b>	<b>61,071</b>	<b>96,999</b>	<b>75,464</b>	<b>51,000</b>	<b>56,000</b>	<b>56,000</b>	<b>56,000</b>
<b>Expenditures</b>							
Salaries and Fringe	53,113	59,871	65,692	60,432	62,056	62,056	61,519
<b>Total Expenditures</b>	<b>53,113</b>	<b>59,871</b>	<b>65,692</b>	<b>60,432</b>	<b>62,056</b>	<b>62,056</b>	<b>61,519</b>
<b>Change in Fund Balance</b>	<b>7,958</b>	<b>37,128</b>	<b>9,772</b>	<b>(9,432)</b>	<b>(6,056)</b>	<b>(6,056)</b>	<b>(5,519)</b>
<b>Ending Fund Balance</b>	<b>1,617</b>	<b>38,745</b>	<b>48,516</b>	<b>29,052</b>	<b>23,596</b>	<b>23,596</b>	<b>24,133</b>

Oconee County, South Carolina  
 911 Communications Special Revenue Fund  
 2014-2015 Budget

Description	2011 Actual	2012 Actual	2013 Actual	2014 Budget	2015 Department Request	2015 Admin Recommend	2015 Council Approved
<b>Revenues</b>							
AT&T E-911 Surcharge Taxes	419,330	286,323	241,350	275,000	250,000	250,000	250,000
Competitive Local Exchange Carrier Taxes	68,179	45,014	78,732	60,000	60,000	60,000	60,000
State Wireless Funding	61,864	83,302	365	74,000	40,000	40,000	40,000
Budget and Control Board Funding	-	53,212	-	65,000	65,000	65,000	65,000
Investment Income	738	-	311	500	400	400	400
<b>Total Revenues</b>	<b>548,139</b>	<b>467,851</b>	<b>320,757</b>	<b>474,500</b>	<b>415,400</b>	<b>415,400</b>	<b>415,400</b>
<b>Expenditures</b>							
Salaries and Fringe	0,491	20,000	3,211	20,000	20,000	20,000	20,000
Equipment Maintenance	136,702	145,267	53,751	150,000	150,000	150,000	150,000
Telecommunications	126,050	134,400	117,211	125,000	125,000	125,000	125,000
Staff Development	25	-	-	-	-	-	-
Small Capital	-	-	-	3,000	3,000	3,000	3,000
Operational	2,252	-	964	-	-	-	-
Equipment, Capital Expenditure	165,122	-	53,739	250,000	130,000	130,000	130,000
Seneca Backup 911 Center Upgrade	-	-	-	350,000	-	-	-
Debt Service - Principal	-	-	-	-	-	-	-
Debt Service - Interest	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>438,672</b>	<b>302,667</b>	<b>228,877</b>	<b>898,000</b>	<b>428,000</b>	<b>428,000</b>	<b>428,000</b>
<b>Change in Fund Balance</b>	<b>109,467</b>	<b>165,184</b>	<b>91,880</b>	<b>(423,500)</b>	<b>(12,600)</b>	<b>(12,600)</b>	<b>(12,600)</b>
<b>Ending Fund Balance</b>	<b>668,278</b>	<b>833,462</b>	<b>1,179,221</b>	<b>755,721</b>	<b>743,121</b>	<b>743,121</b>	<b>743,121</b>

Oconee County, South Carolina  
 Tri-County Technical College Special Revenue Fund  
 2014-2015 Budget

Description	2011 Actual	2012 Actual	2013 Actual	2014 Council Approved	2015 Request	2015 Admin Recom	2015 Council Approved	Administrator's Proposed Changes
<b>Revenues</b>								
Tri-County Technical College Millage - 2.1 Mills	1,089,336	1,098,950	1,016,660	1,060,500	1,060,500	1,060,500	1,060,500	-
<b>Total Revenues</b>	<b>1,089,336</b>	<b>1,098,950</b>	<b>1,016,660</b>	<b>1,060,500</b>	<b>1,060,500</b>	<b>1,060,500</b>	<b>1,060,500</b>	<b>-</b>
<b>Expenditures</b>								
County Contribution	1,049,556	1,013,376	1,036,754	1,041,785	1,041,000	1,066,000	1,066,000	25,000
<b>Total Expenditures</b>	<b>1,049,556</b>	<b>1,013,376</b>	<b>1,036,754</b>	<b>1,041,785</b>	<b>1,041,000</b>	<b>1,066,000</b>	<b>1,066,000</b>	<b>25,000</b>
<b>Change in Fund Balance</b>	<b>39,780</b>	<b>85,574</b>	<b>(20,094)</b>	<b>18,715</b>	<b>19,500</b>	<b>(5,500)</b>	<b>(5,500)</b>	<b>(25,000)</b>
<b>Ending Fund Balance</b>	<b>898,403</b>	<b>983,977</b>	<b>963,883</b>	<b>982,598</b>	<b>1,002,098</b>	<b>977,098</b>	<b>977,098</b>	<b>(25,000)</b>

Dconee County, South Carolina  
Economic Development Capital Projects Fund  
2014-2015 Budget

Economic Development Financing Sources	FY 2014 Council Approved	Revisions	FY 2014 As Revised	FY 2015 Requested	FY 2015 Administrator Recommended	FY 2015 Council Approved
Economic Development Millage -2.4	1,205,000	(100,000)	1,105,000	1,105,000	1,105,000	1,105,000
GCCP Sale of Utility Easement		29,000	29,000	-	-	-
Interest Earnings		20,125	20,125	-	-	-
ARC Grant - Sewer South	500,000	(500,000)	-	500,000	500,000	500,000
ARC Grant - WHS	500,000	(500,000)	-	-	-	-
Federal Funds for Sewer	-	-	-	450,000	450,000	450,000
Utility Tax Credits	500,000	(400,000)	100,000	-	-	-
OJRSA's Grant	960,000	-	960,000	-	-	-
Transfer From General Fund		1,306,977	1,306,977	72,725	72,725	72,725
Transfer From Capital Projects Fund		-	-	-	-	-
Transfer From Debt Service Fund (Pointe West Overage)	342,000	36,782	378,782	375,000	375,000	375,000
Tax Credit		-	-	-	-	-
C-Fund		-	-	-	-	-
Prior Year Carryforward of Fund Balance	1,000,000	865,796	1,865,796	610,000	610,000	610,000
Budgeted Fund Balance	5,100,000	(280,247)	4,819,753	-	-	-
<b>Total Economic Development Financing Sources</b>	<b>10,110,000</b>	<b>478,433</b>	<b>10,588,433</b>	<b>3,115,725</b>	<b>3,115,725</b>	<b>3,115,725</b>

Economic Development Expenditures	FY 2014 Council Approved	Revisions	FY 2014 As Revised	FY 2015 Requested	FY 2015 Administrator Recommended	FY 2015 Council Approved
Development of GCCP, Echo Hills and Propox		154,173	154,173	-	-	-
Echo Hills Infrastructure		1,388,083	1,388,083	-	-	-
Seneca Rail Site	100,000	-	100,000	-	-	-
Transfer to Debt Service Fund	200,000	(200,000)	-	-	-	-
School Sewer Line	1,100,000	-	1,100,000	-	-	-
Sewer South Lift Stations		9,484	9,484	2,400,000	2,400,000	2,400,000
Sewer South Force Mains	8,000,000	(1,335,061)	6,664,939	-	-	-
GCCP Infrastructure WWTP		461,754	461,754	-	-	-
Professional		-	-	-	-	-
OJRSA Annual Payment	610,000	-	610,000	610,000	610,000	610,000
Duke Sewer System Agreement	100,000	-	100,000	100,000	100,000	100,000
Shell Building		-	-	-	-	-
<b>Total Economic Development Expenditures</b>	<b>10,110,000</b>	<b>478,433</b>	<b>10,588,433</b>	<b>3,110,000</b>	<b>3,110,000</b>	<b>3,110,000</b>

Net Difference 0 5,725 5,725 5,725

Oconee County, South Carolina  
Bridges and Culverts Capital Projects Fund  
2014-2015 Budget

Bridges and Culverts Financing Sources	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Council Approved	FY 2015 Request	FY 2015 Admin Recom	FY 2015 Council Approved
Bridges and Culverts Millage - 1 Mill	-	529,000	511,500	498,000	495,000	498,000	495,000
Transfers From General Fund	586,727	-	-	-	-	-	-
Transfers From Capital Projects Fund	27,103	-	1,145,945	-	-	-	-
Transfers From Rock Quarry Fund	100,000	100,000	-	-	-	-	-
<b>Total Bridges and Culverts Financing Sources</b>	<b>1,113,830</b>	<b>629,000</b>	<b>1,657,445</b>	<b>498,000</b>	<b>498,000</b>	<b>498,000</b>	<b>498,000</b>
	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2014	FY 2014
Bridges and Culverts Expenditures and Financing Uses	Actual	Budget	Council Approved	Admin Recom	Request	Admin Recom	Admin Recom
Bridges and Culverts Replacements	44,152	34,861	83,666	450,000	450,000	450,000	450,000
Cobb Bridge Repairs			15,843	600,000			-
Mauldin Mill					370,000	370,000	370,000
Megee Road					450,000	450,000	450,000
Lands Bridge					450,000	450,000	450,000
Add to Fund Balance for Future Projects	-	-					
<b>Total Bridges and Culverts Expenditures and Financing Uses</b>	<b>44,152</b>	<b>34,861</b>	<b>99,509</b>	<b>1,050,000</b>	<b>1,720,000</b>	<b>1,720,000</b>	<b>1,720,000</b>
<b>Net Fund Balance</b>	<b>1,069,678</b>	<b>1,663,817</b>	<b>3,221,753</b>	<b>2,669,753</b>	<b>1,447,753</b>	<b>1,447,753</b>	<b>225,753</b>

Oconee County, South Carolina  
Debt Service Fund  
2014-2015 Budget

FY 2014-2015

Debt Service Tax Revenue \$ 2,928,530  
Keowee Fire Tax District 109,792  
Total Projected \$ 3,038,322

Description	Special Source Revenue Bonds, Series 2014 (Pointe West)	General Obligation Bonds, Series 2007 (Keowee Fire Tax District)	General Obligation Refunding Bonds, Series 2010	General Obligation Bonds, Series 2011 (Detention Center)	General Obligation Bonds, Series 2013A Taxable (Echo Hills)	Total
Principal	\$ 235,000	\$ 80,000	\$ 645,000	\$ 1,230,000	\$ 145,000	\$ 2,335,000
Interest & Fiscal Charges	85,301	29,792	40,100	480,200	79,580	694,073
<b>Total Debt Service Payments</b>	<b>\$ 320,301</b>	<b>\$ 109,792</b>	<b>\$ 685,100</b>	<b>\$ 1,890,200</b>	<b>\$ 223,680</b>	<b>\$ 3,029,073</b>

Original Principal	2,993,000	1,200,000	5,300,000	17,000,000	2,600,000
Principal as of 6/30/14	2,993,000	760,000	2,035,000	11,920,000	2,460,000
Term	11 Years	15 years	7 years	20 years	15 years
Final Maturity Date	2026	2022	2017	2031	2028
Coupon Interest Rate(s)	2.9%	3 - 3.6%	2 - 6%	2 - 6%	3 - 3.6%
Counts Against Debt Limit	No	No	Yes	Yes	Yes

Net Difference \$ 9,250



Oconee County, South Carolina  
Broad Band (FOCUS)  
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2015 Request	FY 2015 Admin Recom	FY 2015 Council Approved
<b>Operating Revenues</b>				1,201,800	1,201,600	1,201,600
Customer Sales						
Interest Income						
Miscellaneous						
<b>Total Revenues</b>	-	-	-	1,201,800	1,201,600	1,201,600
<b>Operating Expenses</b>						
Salary and Wages				92,468	92,468	91,141
Fringe				18,742	18,742	18,475
ARC - Retiree Health Plan						4,710
Health Insurance				32,127	32,127	27,417
Overtime				-	-	-
<b>Salary and Wage Totals</b>				<b>143,337</b>	<b>143,337</b>	<b>141,743</b>
Equipment Maintenance				370,500	370,500	370,500
Professional				510,200	450,000	450,000
Telecommunications				5,100	5,100	5,100
Data Processing				75,100	75,100	75,100
Rent				15,600	15,600	15,600
Dues: Organizations				2,600	2,600	2,000
Staff Development				12,000	6,000	6,000
Safety Equipment				600	600	600
Small Equipment				38,000	38,000	38,000
Operational				5,000	5,000	5,000
Uniforms/Clothing				100	100	100
Equipment, Capital Expense				1,525,000	-	-
Vehicle Maintenance				500	500	500
Gasoline				1,000	1,000	1,000
Depreciation Expense					230,000	230,000
Depletion Expense						
<b>Total Operating Expenses</b>				<b>2,861,300</b>	<b>1,200,100</b>	<b>1,200,100</b>
<b>Net Operating Income</b>				<b>(1,659,700)</b>	<b>1,500</b>	<b>1,500</b>
Transfer From Investments						
Transfer To General Fund						
Transfer To Capital Projects Fund						
Net Assets Used						
<b>Change in Net Assets</b>					<b>1,500</b>	<b>1,500</b>
Beginning Net Position			10,252,190		10,023,690	10,023,690
Total Current Assets			662,565		231,500	231,500

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
ORDINANCE 2014-02**

AN ORDINANCE TO ESTABLISH THE BUDGET FOR THE SCHOOL DISTRICT OF OCONEE COUNTY (the "School District") AND TO PROVIDE FOR THE LEVY OF TAXES FOR THE OPERATIONS OF THE SCHOOL DISTRICT OF OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2014 AND ENDING JUNE 30, 2015.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the "County Council"), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

**SECTION 1**

The following amounts are hereby approved for budget purposes and appropriated for the 2014-2015 fiscal year for the School District of Oconee County:

School Operations	\$	59,393,849
School Debt	\$	16,115,722
Total School District	\$	<u>75,509,571</u>

**SECTION 2**

A tax of sufficient millage to fund the aforesated appropriations for the School District of Oconee County Budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015 is hereby directed to be levied upon all taxable property in Oconee County and duly collected.

**SECTION 3**

The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy and the Treasurer of Oconee County is herein directed to collect sufficient millage on all taxable property in Oconee County on which school taxes may be levied to provide for the aforesated operations appropriations and direct expenditures of the School District of Oconee County for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

**SECTION 4**

In accordance with the Constitution and general law of the State of South Carolina, and the Acts and Joint Resolutions of the South Carolina General Assembly, the Auditor of Oconee County shall set the millage levy for the debt service requirements of the School District and the Treasurer of Oconee County shall collect sufficient millage on all taxable property in Oconee County on which school taxes may be levied to provide for the debt service requirements of the School District of Oconee County for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

**SECTION 5**

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

**SECTION 6**

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded and repealed.

**SECTION 7**

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2014.

Adopted in meeting duly assembled this \_\_\_\_ day of June, 2014.

OCONEE COUNTY, SOUTH CAROLINA

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Joel Thrift, Chairman  
Oconee County Council

ATTEST

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Elizabeth G. Hulse  
Clerk to County Council

First Reading:        May 6, 2014  
Second Reading:     May 20, 2014  
Public Hearing:  
Third Reading:

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
ORDINANCE 2014-03**

AN ORDINANCE TO PROVIDE FOR THE LEVY OF TAXES FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT AND TO ESTABLISH THE BUDGET FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2014 AND ENDING JUNE 30, 2015.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the "County Council"), in accordance with the general law of the State of South Carolina, including, without limitation, Section 4-9-30, South Carolina Code, 1976, as amended and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

**SECTION 1**

For the fiscal year beginning July 1, 2014 and ending June 30, 2015, \$715,500 is hereby appropriated for fire protection services in the Keowee Fire Special Tax District.

**SECTION 2**

A tax of sufficient millage, not to exceed 14.5 mills, to fund the aforesated appropriations for the Keowee Fire Special Tax District for the fiscal year beginning July 1, 2014 and ending June 30, 2015, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Keowee Fire Special Tax District and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied on all taxable property, eligible to be lawfully taxed for such purposes, in the Keowee Fire Special Tax District.

**SECTION 3**

The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in the Keowee Fire Special Tax District to provide for the aforesated appropriations and direct expenditures of that Special Tax District for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

**SECTION 4**

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

**SECTION 5**

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded and repealed.

**SECTION 6**

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2013.

Adopted in meeting duly assembled this \_\_\_\_ day of June, 2014.

OCONEE COUNTY, SOUTH CAROLINA

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Joel Thrift, Chairman  
Oconee County Council

ATTEST

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Elizabeth G. Hulse  
Clerk to County Council

First Reading:        May 6, 2014  
Second Reading:     May 20, 2014  
Public Hearing:  
Third Reading:

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
ORDINANCE 2014-14**

**AN ORDINANCE TO IMPOSE A ONE PERCENT CAPITAL PROJECT SALES TAX, SUBJECT TO A REFERENDUM, WITHIN OCONEE COUNTY, SOUTH CAROLINA, PURSUANT TO THE CAPITAL PROJECT SALES TAX ACT, AS CODIFIED IN §4-10-300, *ET SEQ.*, OF THE SOUTH CAROLINA CODE OF LAWS, 1976, *AS AMENDED* (THE “ACT”); TO SPECIFY THE PURPOSES, PROJECTS AND FACILITIES FOR WHICH THE PROCEEDS OF SUCH TAX MAY BE USED; TO PROVIDE THE MAXIMUM TIME FOR WHICH SUCH TAX MAY BE IMPOSED; TO PROVIDE THE MAXIMUM AMOUNT OF GENERAL OBLIGATION BONDS TO BE ISSUED TO PROVIDE FOR THE PAYMENT OF ANY COSTS OF THE PROJECTS AND FACILITIES AND TO PLEDGE SUCH TAX TO THE PAYMENT OF THE BONDS; TO PROVIDE THE MAXIMUM COST OF THE PROJECTS OR FACILITIES TO BE FUNDED FROM THE PROCEEDS OF SUCH TAX OR BONDS; TO PROVIDE THE MAXIMUM AMOUNT OF NET PROCEEDS OF THE TAX EXPECTED TO BE USED TO PAY THE COST OF THE PROJECTS OR DEBT SERVICE ON THE BONDS; TO ORDER A REFERENDUM PRESCRIBED BY THE ACT TO BE CONDUCTED BY THE OCONEE COUNTY REGISTRATION AND ELECTIONS COMMISSION; TO PROVIDE FOR THE ADMINISTRATION OF SUCH TAX; AND OTHER MATTERS RELATING THERETO.**

BE IT ORDAINED BY THE COUNTY COUNCIL OF OCONEE COUNTY, SOUTH CAROLINA, IN COUNCIL ASSEMBLED:

**SECTION 1. Definitions.** Unless the context shall clearly indicate some other meaning, the terms defined in this Section shall for all purposes of this Ordinance and of any ordinance, resolution, certificate, opinion, instrument or other document herein or therein mentioned, have the meanings herein specified. Definitions shall be equally applicable to both the singular and plural forms of any of the terms herein defined and *vice versa*. The term:

“Act” shall mean Sections 4-10-300 to 4-10-380 of the South Carolina Code, and all future acts amendatory thereof.

“Bond” or “Bonds” shall mean any Bond, some of the Bonds or all of the Bonds authorized to be issued by the County pursuant to the Referendum. The Bonds shall be general obligation bonds of the County, secured by a pledge of the full faith, credit and taxing power of the County.

“Capital Project Sales Tax” shall mean a one-percent sales and use tax to be imposed in accordance with and subject to the conditions set forth in the Act.

“Commission” shall mean the Capital Project Sales Tax Commission of the County.

“Constitution” shall mean the Constitution of the State of South Carolina, 1895, as amended.

“Council” shall mean the County Council of the County.

“County” shall mean Oconee County, South Carolina.

**“Department”** shall mean the South Carolina Department of Revenue.

**“Net Proceeds”** shall mean the proceeds of the Capital Project Sales Tax distributed to the County Treasurer after deducting any refunds made and costs to the Department of administering the Capital Project Sales Tax in accordance with the Act.

**“Projects”** shall mean the purposes and projects identified in the attached Exhibit A.

**“Referendum”** shall mean the referendum to be conducted in the County on November 4, 2014 as to the question of the imposition of the Capital Project Sales Tax and the authorization of the issuance of the Bonds.

**“South Carolina Code”** shall mean the South Carolina Code of Laws 1976, as amended.

**“State”** shall mean the State of South Carolina.

**SECTION 2. Findings and Determinations.** The Council hereby finds and determines:

A. The County is a political subdivision of the State and as such has all powers granted to counties by the Constitution and the general laws of the State.

B. The Act provides that a governing body of a county may impose a one percent sales and use tax by ordinance, subject to a referendum, within the county area for specific purposes and for a limited amount of time. The revenues collected pursuant to the sales and use tax under the Act may be used to pay for projects authorized by the Act, and to defray debt service on bonds issued to pay for such projects.

C. On August 20, 2013, the Council adopted Resolution R2013-16 pursuant to Section 4-10-320 of the Act, thereby creating the Commission, members of which were appointed in accordance with the provisions of the Act for the purpose of considering proposals for funding capital projects within the County area and formulating a referendum question regarding the same.

D. The Commission, at a series of duly noticed public meetings, received comments and considered proposals for funding capital projects within the County, estimated the costs of such projects, and identified the purposes for which the Net Proceeds of the proposed Capital Project Sales Tax shall be used.

E. Pursuant to a Resolution adopted by the Commission on April 10, 2014 and in accordance with the Act, the Commission formulated a referendum question that shall appear on the ballot for the general election scheduled for November 4, 2014.

F. The imposition of a Capital Project Sales Tax in the County for payment of the costs of the Projects and purposes defined herein will serve a public purpose. Specifically, the Net Proceeds from the Capital Project Sales Tax will provide funding for and defray a portion of the costs of capital improvements within the County and the municipalities within the County.

G. Article X, Section 14 of the Constitution provides that political subdivisions of the State shall have the power to incur general obligation debt only in such manner and upon such terms and conditions as the General Assembly shall prescribe by law.

H. Article X, Section 14, subsection (6) of the Constitution provides that if general obligation debt is authorized by a majority vote of the qualified electors of the political subdivision voting in a referendum authorized by law, there shall be no conditions or restrictions limiting the incurring of such indebtedness except: (i) those restrictions and limitations imposed in the authorization to incur such indebtedness; (ii) such general obligation debt shall be issued within five years of the date of such referendum; and (iii) general obligation debt may be incurred only for a purpose which is a public purpose and which is a corporate purpose

of the political subdivision and such debt shall mature within forty years from the time such indebtedness shall be incurred.

I. The provisions of §11-27-40 of the South Carolina Code, empower the political subdivision to order any such referendum as is required by Article X of the Constitution, to prescribe the notice thereof and to conduct or cause to be conducted such referendum in the manner prescribed by Title 7 of the South Carolina Code.

J. The County intends to issue its general obligation bonds in one or more series (the "Bonds"), and use the proceeds thereof to defray a portion of the costs (including architectural, engineering, construction management, legal and related fees) of the Projects, and the costs of issuance of the Bonds. The Net Proceeds of the Capital Project Sales Tax shall be pledged to the payment of the Bonds. In the event the Net Proceeds of the Capital Project Sales Tax are insufficient to pay the debt service on the Bonds, the full faith, credit and taxing power of the County shall be pledged for the payment thereof. Under the County's present Constitutional debt limitation, the amount of Bonds authorized to be issued is limited unless the question of issuing such Bonds is submitted and approved by the qualified electors of the County.

K. It is in the best interest of the County for the Council to order the Referendum to be held in the County and to submit to the qualified electors of the County the question of whether the County shall impose the Capital Project Sales Tax and whether the County shall be empowered to issue the Bonds in the principal amount of not exceeding \$36,464,760 in order to defray a portion of the costs of the Projects and to pay the costs of issuance of the Bonds.

**SECTION 3. Condition to Imposition of the Capital Project Sales Tax and Issuance of the Bonds.** The imposition of the Capital Project Sales Tax in the County and the issuance of the Bonds are subject to the favorable vote of a majority of qualified electors casting votes in the Referendum in the area of the County to be conducted by the Oconee County Registration and Elections Commission (the "Election Commission") on November 4, 2014. The favorable vote of a majority of the qualified electors voting in such Referendum shall be a condition precedent to the imposition of the Capital Project Sales Tax and the issuance of the Bonds pursuant to the provisions of the Act and this Ordinance.

**SECTION 4. Imposition of the Capital Project Sales Tax.** If the Capital Project Sales Tax is approved by a majority of the qualified electors of the County voting in the Referendum, the Capital Project Sales Tax, as authorized by the Act, is hereby imposed in the County commencing on May 1, 2015, and shall terminate on April 30, 2023.

**SECTION 5. Purposes for which the Proceeds of the Capital Project Sales Tax are to be Used.**

(A) The purposes and Projects for which the Net Proceeds of the Capital Project Sales Tax are to be used are listed in Exhibit A which is attached hereto and incorporated herein by reference. The costs of the Projects listed on Exhibit A shall be paid from the Net Proceeds or proceeds from the issuance of the Bonds, or both.

(B) Amounts collected in excess of the required Net Proceeds must first be applied, if necessary, to complete the Projects for which the Capital Project Sales Tax was imposed.

(C) If Net Proceeds still remain after first using the funds as described in item (B) above and the Capital Projects Sales Tax is reimposed, the remaining Net Proceeds must be used to fund the projects approved by the voters in the referendum to reimpose the tax, in priority order as the projects appeared on the enacting ordinance.



(D) If Net Proceeds still remain after first using the funds as described in item (B) above and the Capital Projects Sales Tax is not reimposed, the remaining Net Proceeds must be used for the purposes set forth in Section 4-10-330(A)(1) of the Act following an ordinance specifying the authorized purpose or purposes for which the funds will be used.

**SECTION 6. Administration, Collection and Distribution of the Capital Project Sales Tax.** The Department will administer and collect the Capital Project Sales Tax and remit and distribute the Net Proceeds in accordance with Sections 4-10-340 through 4-10-380 of the Act.

**SECTION 7. Issuance of Bonds.** Bonds may be issued in one or more series in the aggregate principal amount of not exceeding \$36,464,760. The proceeds of the Bonds shall be used to defray a portion of the costs (including architectural, engineering, construction management, legal and related fees) of the Projects, and costs of issuance of the Bonds. The Net Proceeds of the Capital Project Sales Tax shall be pledged to the payment of the Bonds. The full faith, credit and taxing power of the County shall be pledged for the payment of debt service on the Bonds in the event the Net Proceeds of the Capital Project Sales Tax are insufficient for the payment thereof.

**SECTION 8. Maximum Cost of the Projects or Facilities; Estimated Net Proceeds for Payment of Cost of the Projects and Debt Service on Bonds.** The maximum cost of the Projects or facilities or portion of the Projects or portion of the facilities, to be funded from the Net Proceeds of the Capital Project Sales Tax or the proceeds of Bonds issued as provided in the Act is \$36,464,760. The maximum amount of Net Proceeds of the Capital Project Sales Tax expected to be used to pay for both cost of the Projects or facilities and debt service on the Bonds is estimated to be \$45,996,450.

**SECTION 9. Priority of Expenditure of Net Proceeds.** In accordance with Section 4-10-330(B) of the Act, the County hereby sets forth: (i) the priority in which the Net Proceeds are to be expended for the Projects, and (ii) a system by which multiple Projects are to be funded simultaneously. The Net Proceeds shall be expended on the Projects in the priority set forth in Exhibit A attached hereto and incorporated herein by reference (i.e., item (1) identified in Exhibit A shall be first in priority, item (2) identified in Exhibit A shall be second in priority, and so forth). Multiple Projects identified in Exhibit A (and in the priority set forth in Exhibit A) may be funded simultaneously through the use of proceeds from the issuance of Bonds provided the "Estimated Cost" of such Projects as set forth in Exhibit A does not exceed the proceeds (less any costs of issuance) from the issuance of such Bonds. Further, to the extent such Net Proceeds are not necessary for payment of debt service on any outstanding Bonds, Multiple Projects identified in Exhibit A (and in the priority set forth in Exhibit A) may be funded simultaneously through the use of Net Proceeds periodically received from the State Treasurer provided the "Estimated Cost" of such Projects as set forth in Exhibit A does not exceed the actual amount of such Net Proceeds received from the State Treasurer during such period.

**SECTION 10. Order to Hold Referendum.** Pursuant to the aforesaid provisions of the Constitution, the Act and the South Carolina Code, there is hereby ordered a Referendum to be held in the County on November 4, 2014, at which there shall be submitted to all qualified voters in the County the ballot question in substantially the form attached hereto as Exhibit B and incorporated herein by reference. The Election Commission shall conduct the Referendum under the election laws of the State, *mutatis mutandis*, and shall certify the result of the Referendum no later than November 30, 2014 to the Council and to the Department. In accordance with the Act, upon receipt of the returns of the Referendum the Council must, by resolution, declare the results thereof.

**SECTION 11. Notices of Referendum.** Two (2) weeks before the Referendum, the Election Commission must publish in a newspaper of general circulation, a notice of the Referendum in substantially the form attached hereto as Exhibit C and incorporated herein by reference (the "Notice"). In compliance with the Act, the Notice shall include the question that is to appear on the ballot, with the list of Projects and the cost of the Projects, and a statement indicating the principal amount of the Bonds to be issued for the cost of the Projects, and that the Referendum includes the authorization of the issuance of Bonds in that amount by the

County. The County or the Election Commission shall publish any other notices in connection with the Referendum required by the Constitution or the South Carolina Code.

The Council hereby further authorizes the publication of the Notice in a newspaper of general circulation in the County, in compliance with Section 7-13-35 of the South Carolina Code. Such Notice must be published not later than sixty (60) days before the date of the Referendum and again not later than two (2) weeks after the publication of the first notice.

**SECTION 12. Precincts and Polling Locations; Voting Requirements.** The voting precincts in the County for the Referendum shall be those designated by Section 7-7-430 of the South Carolina Code. The polling places in each of such precincts shall be designated by the Election Commission. The Election Commission is authorized to change any of the locations of polling places for the Referendum as deemed necessary or advisable. Appropriate changes are authorized to be made in the Notice. The polls shall be opened from 7:00 a.m. until 7:00 p.m. on the date of the Referendum and must be held open during these hours without intermission or adjournment.

The Election Commission is requested to provide a sufficient number of Ivotronic or other electronic voting machines in good working order and sufficient capacity for use in the Referendum and cause there to be provided for each voting place a number of paper ballots not to exceed 10% of the registered qualified voters at the voting place. The Referendum shall be conducted in accordance with the provisions of the South Carolina Code governing voting machines. Such voting machines shall be delivered to the Election Commission for distribution to the Managers of Election at the several polling places. The form of question and instructions to the voters to be used in the Referendum shall be in the form attached hereto as Exhibit B. However, the format of the question and instructions to the voters on the ballot may be changed to accommodate the voting machines.

Every person offering to vote (a) must be at least eighteen (18) years of age on the date of the referendum; (b) must reside in Oconee County; (c) must be duly registered on the books of registration for Oconee County as an elector in the precinct in which he or she resides and offers to vote on or before the date on which said books of registration are closed for the Referendum, and (d) must present his or her valid and current form of identification as required by South Carolina law in effect as of the date of the Referendum in the form of: (1) South Carolina driver's license; or (2) other form of identification containing a photograph issued by the South Carolina Department of Motor Vehicles; or (3) passport; or (4) military identification containing a photograph issued by the federal government; or (5) South Carolina voter registration card containing a photograph of the voter. Persons who do not or cannot present valid and current identification as provided herein may cast a provisional ballot in accordance with Section 7-13-710, Code of Laws of South Carolina, 1976, as amended.

Absentee ballots for the Referendum shall be available at the Oconee County Voter Registration Office. The books of registration shall be closed thirty (30) days before the Referendum.

**SECTION 13. Request to Election Commission.** A certified copy of this Ordinance shall be filed with the Election Commission, and the Election Commission is hereby requested as follows:

- (a) To join in the action of the County in providing for the Notice of the Referendum in substantially the form attached hereto as Exhibit C in accordance with the provisions of the Act and the South Carolina Code;
- (b) To use the form of ballot attached hereto as Exhibit B in conducting the Referendum;
- (c) To arrange for polling places in each precinct within the County;
- (d) To appoint Managers of Election;

- (e) To provide voting machines for the Referendum;
- (f) To conduct the Referendum, receive the returns thereof, canvass such returns, declare the results thereof, and certify such results to the Council and to the Department; and
- (g) To take other steps and prepare such other means as shall be necessary or required by law in order to properly conduct the Referendum.

**SECTION 14. Miscellaneous.** The Council hereby authorizes the Chairman of the Council, the Clerk to the Council and the County Administrator to execute such documents and instruments as may be necessary with regard to the conduct of the Referendum and the imposition of the Capital Project Sales Tax. Should any part or provision of this Ordinance be deemed unconstitutional or unenforceable by any court of competent jurisdiction, such determination shall not affect the rest and remainder of this Ordinance, all of which is hereby deemed separable. All ordinances, orders, resolutions, and actions of Oconee County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, rescinded, and superseded. This Ordinance shall take effect and be in full force and effect from and after third reading and enactment by Oconee County Council.

[Execution Page Follows]

Enacted by the County Council of Oconee County, South Carolina, this \_\_\_ day of \_\_\_\_\_, 2014.

OCONEE COUNTY, SOUTH CAROLINA

(SEAL)

\_\_\_\_\_  
Chairman, County Council  
Oconee County, South Carolina

ATTEST:

\_\_\_\_\_  
Administrator, Oconee County, South Carolina

\_\_\_\_\_  
Clerk to County Council,  
Oconee County, South Carolina

Date of First Reading: May 6, 2014  
Date of Second Reading: May 20, 2014  
Date of Public Hearing: \_\_\_\_\_, 2014  
Date of Third Reading: \_\_\_\_\_, 2014

Exhibit A

Purposes and Projects

	<u>Estimated Costs</u>	<u>Purposes</u>
1.	\$7,700,000	Oconee County Library, Seneca Branch;
2.	\$1,150,000	Northern Economic Development Waterline Extension Project which is anticipated to consist of the installation and extension of water lines and related infrastructure from Park Avenue to Alexander Road along Highway 11, and from Park Avenue to Highway 11 along SC Route 130;
3.	\$11,000,000	Oconee County Indoor Recreation / Aquatic Center which is anticipated to consist of an indoor aquatic center, fitness center and multi-purpose open space for programs;
4.	\$6,705,000	Foothills Agricultural Resource & Marketing Center which is anticipated to consist of an open air arena, farmers market, cannery, livestock barn and parking;
5.	\$1,300,000	Oconee County Library, Westminster Branch;
6.	\$4,374,280	Golden Corner Community Center/Library which is anticipated to consist of an Oconee County Library branch, YMCA Satellite division, gymnasium, cannery and meeting rooms;
7.	\$736,200	Salem Recreation & Senior Center which is anticipated to consist of a gymnasium and ancillary facilities.
8.	\$2,034,280	Oconee County Library, Salem Branch;
9.	\$1,040,000	Oconee County Library, Walhalla Branch; and
10.	\$425,000	Oconee Heritage Center Multi Site Renovations which is anticipated to consist of the main museum facility located in Walhalla, the historic Westminster General Store and the historic Center Church located in Fairplay.

[End of Exhibit A]

Exhibit B

Form of Ballot Question

Must a special one percent sales and use tax be imposed in Oconee County, South Carolina (the "County") for not more than eight (8) years from the date of imposition to raise the amounts specified for the following purposes (including the costs of designing, constructing, improving, renovating, equipping, furnishing thereof, and acquiring any land necessary therefor) and, further, must the County be authorized to issue and sell, either as a single issue or as several separate issues, general obligation bonds (the "Bonds") of the County in the aggregate principal amount of not exceeding \$36,464,760 to pay for costs of the projects set forth below and pledge such sales and use taxes to the payment of the principal of and interest on the Bonds; provided, in the event such sales and use taxes are inadequate for the payment of the Bonds, the full faith, credit and taxing power of the County shall be pledged for the payment of the Bonds?

1.       \$7,700,000     Oconee County Library, Seneca Branch;
2.       \$1,150,000     Northern Economic Development Waterline Extension Project which is anticipated to consist of the installation and extension of water lines and related infrastructure from Park Avenue to Alexander Road along Highway 11, and from Park Avenue to Highway 11 along SC Route 130;
3.       \$11,000,000     Oconee County Indoor Recreation / Aquatic Center which is anticipated to consist of an indoor aquatic center, fitness center and multi-purpose open space for programs;
4.       \$6,705,000     Foothills Agricultural Resource & Marketing Center which is anticipated to consist of an open air arena, farmers market, cannery, livestock barn and parking;
5.       \$1,300,000     Oconee County Library, Westminster Branch;
6.       \$4,374,280     Golden Corner Community Center/Library which is anticipated to consist of an Oconee County Library branch, YMCA Satellite division, gymnasium, cannery and meeting rooms;
7.       \$736,200        Salem Recreation & Senior Center which is anticipated to consist of a gymnasium and ancillary facilities.
8.       \$2,034,280     Oconee County Library, Salem Branch;
9.       \$1,040,000     Oconee County Library, Walhalla Branch; and
10.      \$425,000        Oconee Heritage Center Multi Site Renovations which is anticipated to consist of the main museum facility located in Walhalla, the historic Westminster General Store and the historic Center Church located in Fairplay.

**INSTRUCTIONS TO VOTERS:** All qualified electors desiring to vote in favor of imposing the sales and use tax for the stated purposes and authorizing the issuance and sale of the Bonds as described above shall vote “YES”, and all qualified electors desiring to vote against imposing the sales and use tax for the state purposes and authorizing the issuance and sale of the Bonds as described above shall vote “NO”.

YES \_\_\_\_\_

NO \_\_\_\_\_

[End of Exhibit B]

Exhibit C

Form of Notice of Referendum

**NOTICE OF REFERENDUM TO BE HELD ON NOVEMBER 4, 2014, FOR THE  
IMPOSITION OF A ONE PERCENT SALES AND USE TAX IN OCONEE COUNTY.**

NOTICE IS HEREBY GIVEN that pursuant to Ordinance No. \_\_\_\_\_, enacted by Oconee County Council on \_\_\_\_\_, 2014, and the requirements as codified in Section 4-10-300 et seq., Code of Laws of South Carolina, 1976, as amended, entitled the *Capital Project Sales Tax Act*, a referendum will be held in Oconee County on November 4, 2014 (the "Referendum"), for the purpose of submitting to the qualified electors of Oconee County the following question:

Must a special one percent sales and use tax be imposed in Oconee County, South Carolina (the "County") for not more than eight (8) years from the date of imposition to raise the amounts specified for the following purposes (including the costs of designing, constructing, improving, renovating, equipping, furnishing thereof, and acquiring any land necessary therefor) and, further, must the County be authorized to issue and sell, either as a single issue or as several separate issues, general obligation bonds (the "Bonds") of the County in the aggregate principal amount of not exceeding \$36,464,760 to pay for costs of the projects set forth below and pledge such sales and use taxes to the payment of the principal of and interest on the Bonds; provided, in the event such sales and use taxes are inadequate for the payment of the Bonds, the full faith, credit and taxing power of the County shall be pledged for the payment of the Bonds?

1.       \$7,700,000     Oconee County Library, Seneca Branch;
2.       \$1,150,000     Northern Economic Development Waterline Extension Project which is anticipated to consist of the installation and extension of water lines and related infrastructure from Park Avenue to Alexander Road along Highway 11, and from Park Avenue to Highway 11 along SC Route 130;
3.       \$11,000,000     Oconee County Indoor Recreation / Aquatic Center which is anticipated to consist of an indoor aquatic center, fitness center and multi-purpose open space for programs;
4.       \$6,705,000     Foothills Agricultural Resource & Marketing Center which is anticipated to consist of an open air arena, farmers market, cannery, livestock barn and parking;
5.       \$1,300,000     Oconee County Library, Westminster Branch;
6.       \$4,374,280     Golden Corner Community Center/Library which is anticipated to consist of an Oconee County Library branch, YMCA Satellite division, gymnasium, cannery and meeting rooms;
7.       \$736,200        Salem Recreation & Senior Center which is anticipated to consist of a gymnasium and ancillary facilities.



- 8. \$2,034,280 Oconee County Library, Salem Branch;
- 9. \$1,040,000 Oconee County Library, Walhalla Branch; and
- 10. \$425,000 Oconee Heritage Center Multi Site Renovations which is anticipated to consist of the main museum facility located in Walhalla, the historic Westminster General Store and the historic Center Church located in Fairplay.

**INSTRUCTIONS TO VOTERS:** All qualified electors desiring to vote in favor of imposing the sales and use tax for the stated purposes and authorizing the issuance and sale of the Bonds as described above shall vote “YES”, and all qualified electors desiring to vote against imposing the sales and use tax for the state purposes and authorizing the issuance and sale of the Bonds as described above shall vote “NO”.

YES \_\_\_\_\_

NO \_\_\_\_\_

The precincts within Oconee County and locations of the several polling places for such Referendum area are as follows:

<u>Precinct</u>	<u>Location</u>	<u>Address</u>
Bountyland	Hamilton Career Center	100 Vocational Drive Seneca, SC 29672
Earles Grove	Community Center	398 Cedar Lane Road Westminster, SC 29693
Fair Play	Fair Play Elementary School	150 School Road Fair Play, SC 29643
Friendship	Friendship Fire Station	1307 Friendship Road Seneca, SC 29678
Holly Springs	Community Center	125B Reese Cobb Road Westminster, SC 29693
Keowee	Keowee-Ebenezer Fire Station	7031 Keowee School Road Seneca, SC 29672
Long Creek	Community Center	12351 Long Creek Hwy Westminster, SC 29693
Madison	Cleveland Fire Station	684 Cleveland Pike Road Westminster, SC 29693
Mountain Rest	Community Center	120 Verner Mill Road Mountain Rest, SC 29664
New Hope	New Hope Baptist Church	4010 Keowee School Road Seneca, SC 29672
Newry-Corinth	Lydia Baptist Church-Newry	526 Broadway St. Seneca, SC 29672
Oakway	Oakway Middle School	150 School House Road Westminster, SC 29693
Ravenel	Corinth-Shiloh Fire Station	940 Old Clemson Hwy. Seneca, SC 29672
Return	Baptist Church Fellowship Hall	733 Return Church Road

		Seneca, SC 29678
Richland	Rock Springs Methodist Church	895 Poplar Spring Road Westminster, SC 29693
Salem	Community Center	5 Park Avenue Salem, SC 29676
Seneca No. 1	Shaver Rec Gymnasium	698 W. South 4 <sup>th</sup> St. Seneca, SC 29678
Seneca No. 2	Shaver Rec Gymnasium	698 W. South 4 <sup>th</sup> St. Seneca, SC 29678
Seneca No. 3	Shaver Rec Gymnasium	698 W. South 4 <sup>th</sup> St. Seneca, SC 29678
Seneca No. 4	Shaver Rec Gymnasium	698 W. South 4 <sup>th</sup> St. Seneca, SC 29678
Shiloh	Oconee Airport	365 Airport Road Seneca, SC 29678
South Union	Fire Station	111 Fire Station Road Westminster, SC 29693
Stamp Creek	Duke World of Energy	7812 Rochester Highway Seneca, SC 29672
Tamassee	Camp Oak Fire Station	7660 N. Highway 11 Walhalla, SC 29691
Tokeena/Providence	Crossroads Baptist Church	215 Cross Roads Drive Seneca, SC 29678
Utica	Tri City Rescue Squad Bld.	233 Goddard Ave. Seneca, SC 29678
Walhalla No. 1	Walhalla Fire Station	207 E. N. Broad St. Walhalla, SC 29691
Walhalla No. 2	Walhalla Fire Station	207 E. N. Broad St. Walhalla, SC 29691
Westminster No. 1	Fire Station	216 Emergency Lane Westminster, SC 29693
Westminster No. 2	Fire Station	216 Emergency Lane Westminster, SC 29693
West Union	West Union Fire Station	220 N. Highway 11 West Union, SC 29696

The polls shall be opened from 7:00 a.m. until 7:00 p.m. at the polling places designated above and shall be open during these hours without intermission or adjournment. Appropriate vote recorders will be provided at the polling places for the casting of ballots on the aforesaid question. Managers of Election will be appointed by the Oconee County Voter Registration and Election Commission. The Managers of Election shall see that each person offering to vote takes the oath that he or she is qualified to vote at this referendum according to the Constitution of this State and that he or she has not voted previously in this Referendum.

Every person offering to vote (a) must be at least eighteen (18) years of age on the date of the referendum; (b) must reside in Oconee County; (c) must be duly registered on the books of registration for Oconee County as an elector in the precinct in which he or she resides and offers to vote on or before the date on which said books of registration are closed for the Referendum, and (d) must present his or her valid and current form of identification as required by South Carolina law in effect as of the date of the Referendum in the form of: (1) South Carolina driver's license; or (2) other form of identification containing a photograph issued by the South Carolina Department of Motor Vehicles; or (3) passport; or (4) military identification containing a photograph issued by the federal government; or (5) South Carolina voter registration card containing a photograph of the voter. Persons who do not or cannot present valid and current identification as provided

herein may cast a provisional ballot in accordance with Section 7-13-710, Code of Laws of South Carolina, 1976, as amended.

Any person eligible to register who has been discharged or separated from his service in the Armed Forces of the United States prior to October \_\_, 2014, and returned home too late to register at the time when registration is required is entitled to register for the purpose of voting in the Referendum after the discharge or separation from service, up to 5:00 p.m. on the day of the Referendum. This application for registration must be made to the Oconee County Voter Registration and Election Commission, and if qualified, the person must be issued a registration notification stating the precinct in which he or she is entitled to vote and a certification of the managers of the precinct that he or she is entitled to vote and should be placed on the registration rolls of the precinct. Persons who become of age during the 30-day period preceding the Referendum shall be entitled to register before the closing of the books if otherwise qualified.

Any registered elector who has moved his or her place of residence within Oconee County after the date on which said books of registration are closed for the referendum, but before the date of the Referendum, shall be entitled to vote in his or her previous precinct of residence in the referendum; provided, however, in case any registered elector shall have moved from one precinct in Oconee County to another precinct in Oconee County within 30 days prior to November 4, 2014, and shall have surrendered his or her registration certificate and has received a new certificate, such elector may vote in the precinct provided for by such new certificate. Persons who become of age prior to the date of the referendum shall be entitled to register before the closing of the books if otherwise qualified.

The last day on which persons may register in order to be eligible to vote in the Referendum will be October \_\_, 2014. Applications for registration to vote sent by mail must be mailed postmarked not later than October \_\_, 2014, to the Oconee County Voter Registration and Election Commission, 415 South Pine Street, Walhalla, South Carolina 29691. The process of examining the return-addressed envelopes containing absentee ballots will begin at 2:00 p.m. on the date of the Referendum in the Office of the Oconee County Voter Registration and Election Commission.

Voters who are blind, who are otherwise physically handicapped, or who are unable to read or write are entitled to assistance in casting their ballot. This assistance may be given by anyone the voter chooses except his or her employer, an agent of his or her employer, or an officer or agent of his or her union. The Managers of Election must be notified if assistance is needed. Voters who are unable to enter their polling place due to physical handicap or age may vote in the vehicle in which they drove or were driven to the polls. When notified, the Manager will help voters effectuate this curbside voting provision. Registered voters may be eligible to vote by absentee ballot. Persons wishing more information concerning absentee balloting should contact the Oconee County Voter Registration and Election Commission at 864.638.4196.

The Oconee County Voter Registration and Election Commission shall hold a hearing on ballots challenged in the Referendum on November 6, 2014, at 11:00 a.m., in the Conference Room of the Oconee County Administration Building, 415 South Pine Street, Walhalla, South Carolina 29691.

Oconee County Council  
South Carolina

Oconee County Voter Registration and Election  
Commission

[End of Exhibit C]

**AGENDA ITEM SUMMARY  
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE: May 20, 2014  
COUNCIL MEETING TIME: 6:00 PM**

**ITEM TITLE [Brief Statement]:**

**Ordinance 2014-15 [in title only]:** AN ORDINANCE TO AMEND THE BUDGET FOR OCONEE COUNTY'S GENERAL FUND AND THE ECONOMIC DEVELOPMENT CAPITAL PROJECTS FUND BOTH IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014.

**BACKGROUND DESCRIPTION:**

**Revenues & Other Financing Sources EDCPF:**

**Analysis of Revenues and Other Financing Sources:**

Economic Development Millage	\$ ( 100,000)
GCCP Sale of Utility Easement	\$ 29,000
Interest Earnings	\$ 20,125
ARC Grant – Sewer South (moved to FY 2014-2015)	\$ ( 500,000)
ARC Grant – WHS	\$ ( 500,000)
Utility Tax Credits	\$ ( 400,000)
Transfer-In General Fund	\$1,306,977
Transfer from Debt Service Fund (Pointe West Overage)	\$ 36,782
Prior Year Carry Forward of Fund Balance for Capital Projects	\$ 865,796
Budgeted Fund Balance	\$ ( 280,247)
<b>Total Increase to Revenues and Other Financing Sources</b>	<b>\$ 478,433</b>

**Expenditures EDCPF:**

There are several projects underway which need funds earmarked and or changed to reflect the actual budgetary funds necessary to complete those items as follows:

Development of GCCP, Echo Hill, and Propex	\$ 154,173
Echo Hills Infrastructure	\$ 1,388,083
Sewer Lift Stations	\$ 9,484
GCCP Infrastructure WWTP	\$ 461,754
Sewer South Force Mains	\$ (1,335,061)
Transfer to Debt Service Fund	\$ ( 200,000)
<b>Total Increase in authorized expenditures</b>	<b>\$ 478,433</b>

**Transfer Out of General Fund to EDCPF: \$1,306,977**

*Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.*

*A calendar with due dates marked may be obtained from the Clerk to Council.*

In the General Fund cuts in the appropriations to fund health insurance are made possible due to cost savings year-to-date of \$1,156,437 and cost savings in the hauling cost/tipping for solid waste in the amount of \$150,540 for a total transfer out of the General Fund through savings accrued totaling \$1,306,977. The overall revenue and estimated expenditures in the General Fund remain unchanged.

**SPECIAL CONSIDERATIONS OR CONCERNS [only if applicable]:**

Ordinance to Amend the Budget is necessary to comply with the State of South Carolina budgetary laws and regulations.

**FINANCIAL IMPACT [Brief Statement]:**

Check Here if Item Previously approved in the Budget. No additional information required.

Approved by : \_\_\_\_\_ Finance

**COMPLETE THIS PORTION FOR ALL GRANT REQUESTS:**

Are Matching Funds Available: Yes / No

If yes, who is matching and how much:

Approved by : \_\_\_\_\_ Grants

**ATTACHMENTS**

General Fund – As Revised in Summary Form; Economic Development Fund as Revised in Summary Form

**STAFF RECOMMENDATION [Brief Statement]:**

It is staff's recommendation the Council take **First Reading, in title only, of Ordinance 2014-14.**

Submitted or Prepared By:

Mark Pullium

\_\_\_\_\_  
Department Head/Elected Official

Approved for Submittal to Council:



T. Scott Moulder, County Administrator

*Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.*

*A calendar with due dates marked may be obtained from the Clerk to Council.*

Oconee County, South Carolina  
Economic Development Capital Projects Fund  
2013-2014 Budget Analysis of Budget Revisions

<b>Economic Development Financing Sources</b>	<b>FY 2014 Council Approved</b>	<b>Revisions</b>	<b>FY 2014 As Revised</b>
Economic Development Millage -2.4	1,208,000	(100,000)	1,108,000
GCCP Sale of Utility Easement		29,000	29,000
Interest Earnings		20,125	20,125
ARC Grant - Sewer South	500,000	(500,000)	-
ARC Grant - WHS	500,000	(500,000)	-
Federal Funds for Sewer	-		-
Utility Tax Credits	500,000	(400,000)	100,000
OJRSA's Grant	960,000		960,000
Transfer From General Fund		1,306,977	1,306,977
Transfer From Capital Projects Fund			-
Transfer From Debt Service Fund (Pointe West Overage)	342,000	36,782	378,782
Tax Credit			-
C-Fund			-
Prior Year Carryforward of Fund Balance	1,000,000	865,798	1,865,798
Budgeted Fund Balance	5,100,000	(280,247)	4,819,753
<b>Total Economic Development Financing Sources</b>	<b>10,110,000</b>	<b>478,433</b>	<b>10,588,433</b>
<b>Economic Development Expenditures</b>	<b>FY 2014 Council Approved</b>	<b>Revisions</b>	<b>FY 2014 As Revised</b>
Development of GCCP, Echo Hills and Propex		154,173	154,173
Echo Hills Infrastructure		1,388,083	1,388,083
Seneca Rail Site	100,000	-	100,000
Transfer to Debt Service Fund	200,000	(200,000)	-
School Sewer Line	1,100,000		1,100,000
Sewer South Lift Stations		9,484	9,484
Sewer South Force Mains	8,000,000	(1,335,061)	6,664,939
GCCP Infrastructure WWTP		461,754	461,754
Professional			-
OJRSA Annual Payment	610,000		610,000
Duke Sewer System Agreement	100,000		100,000
Shell Building			-
<b>Total Economic Development Expenditures</b>	<b>10,110,000</b>	<b>478,433</b>	<b>10,588,433</b>

### Health Insurance FY 2013-2014 Savings

	Budget	July - March	Average per Payroll	Need for Year	Overage	% of Total Budget	Reduction of Health Insurance by Department
010-101-20016-00000 Health Insurance	870,285.00	475,030.76	52,781.20	633,374.35	236,910.65	18.44%	221,257.30
010-102-20016-00000 Health Insurance	182,057.00	95,006.16	10,556.24	126,674.88	55,382.12	3.86%	46,285.34
010-103-20016-00000 Health Insurance	10,709.00	5,588.47	620.94	7,451.29	3,257.71	0.23%	2,722.61
010-104-20016-00000 Health Insurance	235,603.00	122,949.05	13,661.01	163,932.07	71,670.93	4.99%	59,898.64
010-105-20016-00000 Health Insurance	32,128.00	16,765.95	1,862.88	22,354.60	9,773.40	0.68%	8,168.08
010-106-20016-00000 Health Insurance	385,533.00	201,189.79	22,354.42	268,253.05	117,279.95	8.17%	98,016.16
010-110-20016-00000 Health Insurance	64,255.00	33,531.37	3,725.71	44,708.49	19,546.51	1.36%	16,533.90
010-202-20016-00000 Health Insurance	32,128.00	16,765.95	1,862.88	22,354.60	9,773.40	0.68%	8,168.08
010-203-20016-00000 Health Insurance	42,837.00	22,354.42	2,483.82	29,805.89	13,031.11	0.91%	10,890.68
010-204-20016-00000 Health Insurance	42,837.00	22,354.42	2,483.82	29,805.89	13,031.11	0.91%	10,890.68
010-205-20016-00000 Health Insurance	32,128.00	16,765.95	1,862.88	22,354.60	9,773.40	0.68%	8,168.08
010-206-20016-00000 Health Insurance	182,057.00	95,006.16	10,556.24	126,674.88	55,382.12	3.86%	46,285.34
010-301-20016-00000 Health Insurance	192,766.00	100,594.63	11,177.18	134,126.17	58,639.83	4.08%	49,007.95
010-302-20016-00000 Health Insurance	74,965.00	39,120.37	4,346.71	52,160.49	22,804.51	1.59%	19,058.76
010-305-20016-00000 Health Insurance	13,914.00	17,697.97	1,966.44	23,597.29	10,316.71	0.72%	8,622.14
010-306-20016-00000 Health Insurance	74,965.00	39,120.37	4,346.71	52,160.49	22,804.51	1.59%	19,058.76
010-404-20016-00000 Health Insurance	32,128.00	16,765.95	1,862.88	22,354.60	9,773.40	0.68%	8,168.08
010-501-20016-00000 Health Insurance	107,092.00	55,885.79	6,209.53	74,514.39	32,577.61	2.27%	27,226.58
010-502-20016-00000 Health Insurance	64,255.00	33,531.37	3,725.71	44,708.49	19,546.51	1.36%	16,533.90
010-504-20016-00000 Health Insurance	96,383.00	50,297.32	5,588.59	67,063.09	29,319.91	2.04%	24,503.98
010-509-20016-00000 Health Insurance	96,383.00	50,297.32	5,588.59	67,063.09	29,319.91	2.04%	24,503.98
010-501-20016-00000 Health Insurance	406,951.00	212,366.74	23,596.30	283,155.65	123,795.35	8.62%	103,461.37
010-702-20016-00000 Health Insurance	74,965.00	39,120.37	4,346.71	52,160.49	22,804.51	1.59%	19,058.76
010-704-20016-00000 Health Insurance	42,837.00	22,354.42	2,483.82	29,805.89	13,031.11	0.91%	10,890.68
010-706-20016-00000 Health Insurance	10,709.00	5,588.47	620.94	7,451.29	3,257.71	0.23%	2,722.61
010-707-20016-00000 Health Insurance	35,000.00	18,264.69	2,029.41	24,352.92	10,647.08	0.74%	8,898.24
010-708-20016-00000 Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
010-710-20016-00000 Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
010-711-20016-00000 Health Insurance	117,383.00	61,256.13	6,806.24	81,674.84	35,708.16	2.49%	29,842.92
010-712-20016-00000 Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
010-713-20016-00000 Health Insurance	32,128.00	16,765.95	1,862.88	22,354.60	9,773.40	0.68%	8,168.08
010-714-20016-00000 Health Insurance	117,801.00	61,474.27	6,830.47	81,965.69	35,835.31	2.50%	29,949.19
010-715-20016-00000 Health Insurance	21,418.00	11,176.95	1,241.88	14,902.60	6,515.40	0.43%	5,445.22
010-716-20016-00000 Health Insurance	10,709.00	5,588.47	620.94	7,451.29	3,257.71	0.23%	2,722.61
010-717-20016-00000 Health Insurance	32,128.00	16,765.95	1,862.88	22,354.60	9,773.40	0.68%	8,168.08





**STATE OF SOUTH CAROLINA  
OCONEE COUNTY  
ORDINANCE 2014-15**

AN ORDINANCE TO AMEND OCONEE COUNTY ORDINANCE 2013-01, THE ORDINANCE TO ESTABLISH THE BUDGET FOR OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1<sup>ST</sup>, 2013 AND ENDING JUNE 30TH, 2014, SO AS TO AMEND THE BUDGET FOR OCONEE COUNTY'S GENERAL FUND AND THE ECONOMIC DEVELOPMENT CAPITAL PROJECTS FUND, BOTH IN OCONEE COUNTY, FOR THE FISCAL YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014.

**BE IT ORDAINED** by the County Council for Oconee County, South Carolina, (“the “County Council”) in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

**Section 1**

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, the following amendments are hereby made to Oconee County Ordinance 2013-01 “The ordinance to establish the budget for Oconee County for the fiscal year beginning July 1<sup>st</sup>, 2013 and ending June 30<sup>th</sup>, 2014”, and the following amended amounts are hereby approved and appropriated in the General Fund and Economic Development Capital Project Fund for the 2013-2014 fiscal year for Oconee County (the “County”) for ordinary county purposes and for economic development purposes. All provisions of the attachments to Oconee County Ordinance 2013-01 are hereby amended to comport with the following revisions of Oconee County Ordinance 2013-01:

**General Fund**

Health Insurance (across all departments)	\$(1,156,437)
Tipping Fees/MSW Disposal - Solid Waste	\$( 150,540)
Transfer to Economic Development Capital Project Fund	\$ 1,306,977
Net Change to General Fund	\$ -0-

**Economic Development Capital Project Fund**

**Revenues & Other Financing Sources:**

Economic Development Millage	\$( 100,000)
GCCP Sale of Utility Easement	\$ 29,000
Interest Earnings	\$ 20,125
ARC – Grant Sewer South (moved to FY 2015)	\$( 500,000)
ARC – Grant WHS	\$( 500,000)
Utility Tax Credits	\$( 400,000)
Transfer in – General Fund	\$ 1,306,977
Transfer from Debt Service (Pointe West Overage)	\$ 36,782
Carry Forward of Fund Balance-Cap. Projects	\$ 865,796
Budgeted Fund Balance	\$( 280,247)

Total Increase to Revenues and OFS \$ 478,433

**Expenditures:**

Development of GCCP, Echo Hills, and Propex	\$ 154,173
Echo Hills Infrastructure	\$ 1,388,083
Transfer to Debt Service Fund	\$( 200,000)
Sewer South Lift Stations	\$ 9,484
Sewer South Force Mains	\$(1,335,061)
GCCP Infrastructure WWTP	\$ 461,754

Total Increase in Authorized Expenditures \$ 478,433

2. Should any part or provision of this Ordinance be deemed unconstitutional or unenforceable by any court of competent jurisdiction, such determination shall not affect the rest and remainder of this Ordinance, all of which is hereby deemed separable.

3. All ordinances, orders, resolutions, and actions of Oconee County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded. All other terms and provisions of Oconee County Ordinance 2013-01 not revised or amended hereby, directly or by implication, remain in full force and effect.

4. This Ordinance shall take effect and be in full force and effect from and after third reading and enactment by Oconee County Council, and shall relate back to the original enactment of Oconee County Ordinance 2013-01, in terms of effect on that ordinance and the budget approved thereby.

**ORDAINED** in meeting, duly assembled, this \_\_\_\_ day of \_\_\_\_\_, 2014.

**ATTEST:**

\_\_\_\_\_  
Elizabeth Hulse,  
Clerk to Oconee County Council

\_\_\_\_\_  
Joel Thrift,  
Chairman, Oconee County Council

First Reading:            May 20, 2014  
Second Reading:        \_\_\_\_\_  
Third Reading:          \_\_\_\_\_  
Public Hearing:            \_\_\_\_\_

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
RESOLUTION R2014-11**

A RESOLUTION EXPRESSING INTENT TO CEASE COUNTY MAINTENANCE ON UNSUITABLE OR UNNEEDED COUNTY ROADS; TO AUTHORIZE A THIRD-PARTY PETITION TO IMPLEAD THIRD-PARTY RESPONDENTS INTO EXISTING OPEN LITIGATION FOR THE JUDICIAL CLOSURE AND ABANDONMENT OF SUCH UNSUITABLE OR UNNEEDED COUNTY ROADS; TO AUTHORIZE THE CONDITIONAL ACCEPTANCE OF CERTAIN RIGHTS-OF-WAY FROM THE SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION UPON THE JUDICIAL CLOSURE AND ABANDONMENT OF ALL OF THE UNSUITABLE OR UNNEEDED COUNTY ROADS CONTAINED IN THE THIRD-PARTY PETITION; AND OTHER MATTERS RELATED THERETO.

**WHEREAS**, Oconee County, South Carolina (the “County”), a body politic and corporate and a political subdivision of the State of South Carolina (the “State”), is organized and governed according to and pursuant to the Constitution and general laws of the State, and has as its governing body the Oconee County Council (the “County Council”); and,

**WHEREAS**, the South Carolina Department of Transportation (the “SCDOT”) previously determined that congestion along Blue Ridge Boulevard (SC Highway 28) and Sandifer Boulevard (US Highway 123) could be reduced by extending, widening, improving adjoining road intersections, and improving the vertical and horizontal alignments along a public roadway (S-37-402) that is controlled and maintained by the State, commonly known as Sheep Farm Road (the “Road”); and,

**WHEREAS**, the reconstruction of the Road was completed by the SCDOT in May 2013, and it has permanently modified several existing County maintained roadways (the “Modified County Roadways”) such that some sections of these Modified County Roadways are no longer suitable or needed for the general use and benefit of the County public; and,

**WHEREAS**, due to the aforementioned completion of the reconstruction of the Road, on September 13, 2013 the County was made a party to a legal proceeding in the Court of Common Pleas of the Tenth Judicial Circuit, where the County is a named Respondent to a Petition to the Court to judicially close and abandon just one of the unsuitable or unneeded sections on one of the Modified County Roadways, commonly known as Paul Gillison Road (WA-70); and,

**WHEREAS**, before being made a named Respondent to the above referenced Petition to judicially close and abandon a section of Paul Gillison Road, it had already been the County’s intent to cease maintenance on and petition the Court of Common Pleas to judicially close and abandon some or all of Paul Gillison Road, as well as all other sections of the Modified County Roadways that were rendered unsuitable or unneeded for the general use and benefit of the County public, after the completed reconstruction of the Road (the “Sections”); and,

**WHEREAS**, after the County's intentions were explained to the opposing counsel, on November 6, 2013 the opposing counsel granted the County an unlimited extension of time to respond to his Petition to judicially close and abandon the section in question, so that the County could fulfill all of its obligations, and satisfy all of the procedures and guidelines set forth in both Section 57-9-10 *et seq.* of the Code of Laws of South Carolina, 1976, as amended (the "Code") and Section 26-9 of the County Code of Ordinances, to successfully cease maintenance on all of the Sections of the Modified County Roadways and petition a court of competent jurisdiction to judicially close and abandon all of the Sections of the Modified County Roadways; and,

**WHEREAS**, the County has now successfully fulfilled all of its obligations, and satisfied all of the procedures and guidelines set forth in both Section 57-9-10 *et seq.* of the Code and Section 26-9 of the County Code of Ordinances, to cease maintenance on all of the Sections of the Modified County Roadways and successfully petition a court of competent jurisdiction to judicially close and abandon all of the Sections of the Modified County Roadways; and,

**WHEREAS**, having successfully fulfilled all of its obligations, and satisfied all of the procedures and guidelines set forth in both Section 57-9-10 *et seq.* of the Code and Section 26-9 of the County Code of Ordinances, the County now desires to finally consent to ceasing maintenance on the Sections of the Modified County Roadways, answer the opposing counsel's Petition to judicially close and abandon Paul Gillison Road, and initiate a Third-Party Petition in the Court of Common Pleas to implead all Sections of Modified County Roadways, which have been made unsuitable or unneeded for the general use and benefit of the County public due to the aforementioned reconstruction of the Road, into one single action (the one already initiated in this matter), for the judicial closure and abandonment of all Sections of the Modified County Roadways. The Sections of the Modified County Roadways which the County would like to cease maintenance on and have judicially closed and abandoned are more specifically shown on **Exhibit A**, attached hereto and incorporated herein by this reference; and,

**WHEREAS**, to facilitate the extending, widening, improving adjoining road intersections, and improving the vertical and horizontal alignments along the Road, the SCDOT acquired certain rights-of-way (the "ROW") that includes areas along County maintained roadways; and,

**WHEREAS**, the SCDOT desires to transfer certain ROW that border County maintained roadways (the "County Road ROW") to the County for County control and maintenance; and,

**WHEREAS**, pursuant to Section 57-17-20 of the Code, the County may obtain ROW for public roads by gift, purchase, or condemnation; and,

**WHEREAS**, in accordance with the above referenced authority, the County, acting by and through its County Council, desires to conditionally accept the County Road ROW from the SCDOT for its control and maintenance, subject, finally, only to the Court of Common Pleas final ruling that all of the Modified County Roadways that are the subject of the Third-Party Petition are judicially closed and abandoned. The County Road ROW which the County intends

to conditionally accept from the SCDOT are more specifically shown on **Exhibit B**, attached hereto and incorporated herein by this reference; and,

**WHEREAS**, the County, acting by and through its County Council, has followed all applicable State and County procedures and guidelines, as set forth in Section 57-9-10 *et seq.* of the Code and Section 26-9 of the County Code of Ordinances, to provide adequate notice to, and solicit feedback from, the affected County public regarding the County's desire to cease maintenance on the Sections of the Modified County Roads, and seek the judicial closure and abandonment of the Sections of the Modified County Roads; and,

**WHEREAS**, in accordance with the above referenced authorities, and the County's actions, the County, acting by and through its County Council upon advice of the County Attorney, desires to answer the opposing counsel's Petition to judicially close and abandon all or a portion of Paul Gillison Road, and initiate a Third-Party Petition in the Court of Common Pleas to implead all of the other Sections of Modified County Roadways, which have been made unsuitable or unneeded for the general use and benefit of the County public due to the aforementioned reconstruction of the Road, into one, single action (the one already initiated in this matter), for the judicial closure and abandonment of all Sections of the Modified County Roadways; and conditionally accept the County Road ROW from the SCDOT for its control and maintenance, subject, finally, only to the Court of Common Pleas' final ruling that all of the Modified County Roadways that are the subject of the Third-Party Petition are judicially closed and abandoned.

**NOW, THEREFORE**, it is hereby resolved by the Oconee County Council, in meeting duly assembled, that:

1. It is the specific intent of the County Council to enact this Resolution in accordance with, and empowered by, the Constitution and general laws of the State and the County Code of Ordinances.
2. The statements of fact and policy from the preamble of this Resolution are hereby adopted as findings of fact by the County Council, in their entirety, and they are hereby adopted by reference as part of the ordaining language of this Resolution, as fully as if set forth verbatim herein.
3. The County, acting by and through its County Council, hereby approves ceasing maintenance on all of the Sections of the Modified County Roadways.
4. The County, acting by and through its County Council, hereby approves and authorizes a consenting response to the opposing counsel's Petition to judicially close and abandon all or a portion of Paul Gillison Road, and initiate a Third-Party Petition in the Court of Common Pleas to implead all of the other Sections of Modified County Roadways, which have been made unsuitable or unneeded for the general use and benefit of the County public due to the aforementioned reconstruction of the Road, into one, single action (the one already initiated in this matter), for the judicial closure and abandonment of all of the Sections of the Modified County Roadways. The Sections of the Modified County

Roadways which the County ceases maintenance on, and authorizes a Third-Party Petition to seek the judicial closure and abandonment of, are more specifically shown on **Exhibit A**, attached hereto and incorporated herein by this reference.

5. The County, acting by and through its County Council, hereby conditionally accepts the County Road ROW from the SCDOT for County control and maintenance, only to be final upon the Court of Common Pleas' final ruling that all of the Sections of the Modified County Roadways that are the subject of the Third-Party Petition are judicially closed and abandoned. The County Road ROW which the County conditionally (at this time) accepts from the SCDOT are more specifically shown on **Exhibit B**, attached hereto and incorporated herein by this reference.
6. The Chairman of the County Council, the County Administrator, the Clerk to County Council, and the County Attorney, are all hereby authorized and directed to do any and all further acts and actions necessary to implement and carry out the terms and provisions of this Resolution, so long as such acts are reasonably related to the contents and terms of this Resolution.
7. Should any portion of this Resolution be deemed unconstitutional or otherwise enforceable by any court of competent jurisdiction, such determination should not affect the remaining terms and provisions of this Resolution, all of which are hereby deemed separable.
8. All orders, resolutions and enactments of the County Council inconsistent herewith are to the extent of such inconsistency only, hereby revoked and rescinded.
9. This Resolution shall take effect and be in full force and effect after enactment by the County Council.

**THE REMAINDER OF THIS PAGE IS LEFT BLANK INTENTIONALLY**

**RESOLVED** this 20th day of May, 2014, in meeting duly assembled.

**OCONEE COUNTY, SOUTH CAROLINA**

By: \_\_\_\_\_  
Joel Thrift, Chairman of County Council  
Oconee County, South Carolina

**ATTEST:**

By: \_\_\_\_\_  
Elizabeth G. Hulse, Clerk to County Council  
Oconee County, South Carolina

### Exhibit A

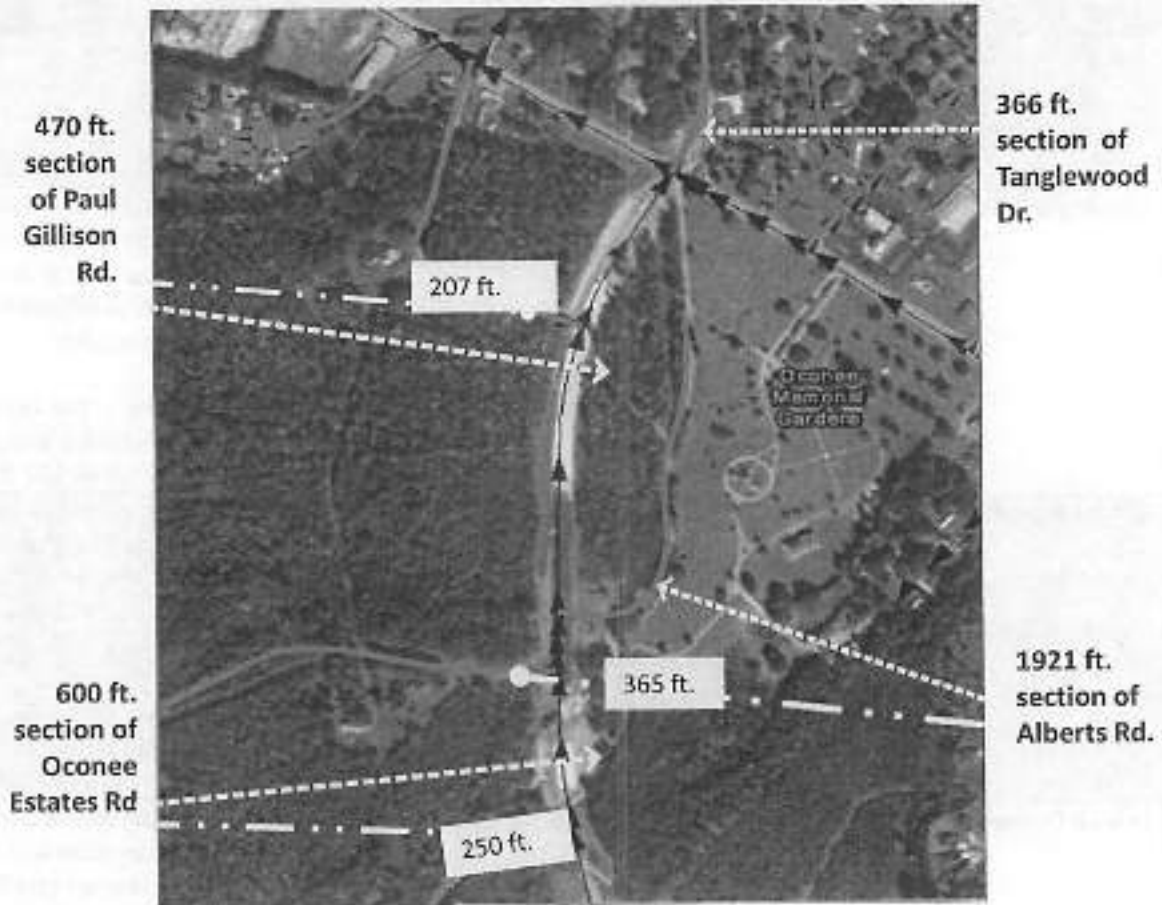
## Oconee County Roads to be Closed and Abandoned

Road	Measurement according to GIS Map	General Description of Sections to be Abandoned *
WA-191 Tanglewood Drive	366 ft.	Where Tanglewood Dr. intersects with S.C. Route 28
WA-70 Paul Gillison Road	470 ft. + ROW  207 ft. + ROW and	Beginning where Paul Gillison Rd. intersects with the Center Line of Sheep Farm Road and ending where Paul Gillison Rd. intersects with Alberts Rd.  Beginning at the Center Line of Sheep Farm Rd. and going West approximately 207 ft. +ROW
WA-71 Alberts Road	1921 ft. + ROW  365 ft. + ROW and	Beginning where Alberts Road intersects with the Center Line of Sheep Farm Road and ending at the Southern ROW of S.C. Route 28  Beginning at the Center Line of Sheep Farm Rd and going West approximately 365 ft. + ROW
WA-72 Oconee Estates Road	600 ft. + ROW  250 ft. + ROW	Beginning where Oconee Estates Road intersects with the Center Line of Sheep Farm Road and ending where Oconee Estates Rd. intersects with Alberts Rd.  Beginning at the Center Line of Sheep Farm and going West approximately 250 ft. + ROW

\*Reference is made to the Map supporting this Exhibit



## Oconee County Road Abandonment / Closure & Right of Way to be Accepted



**Right of Way to be Accepted**

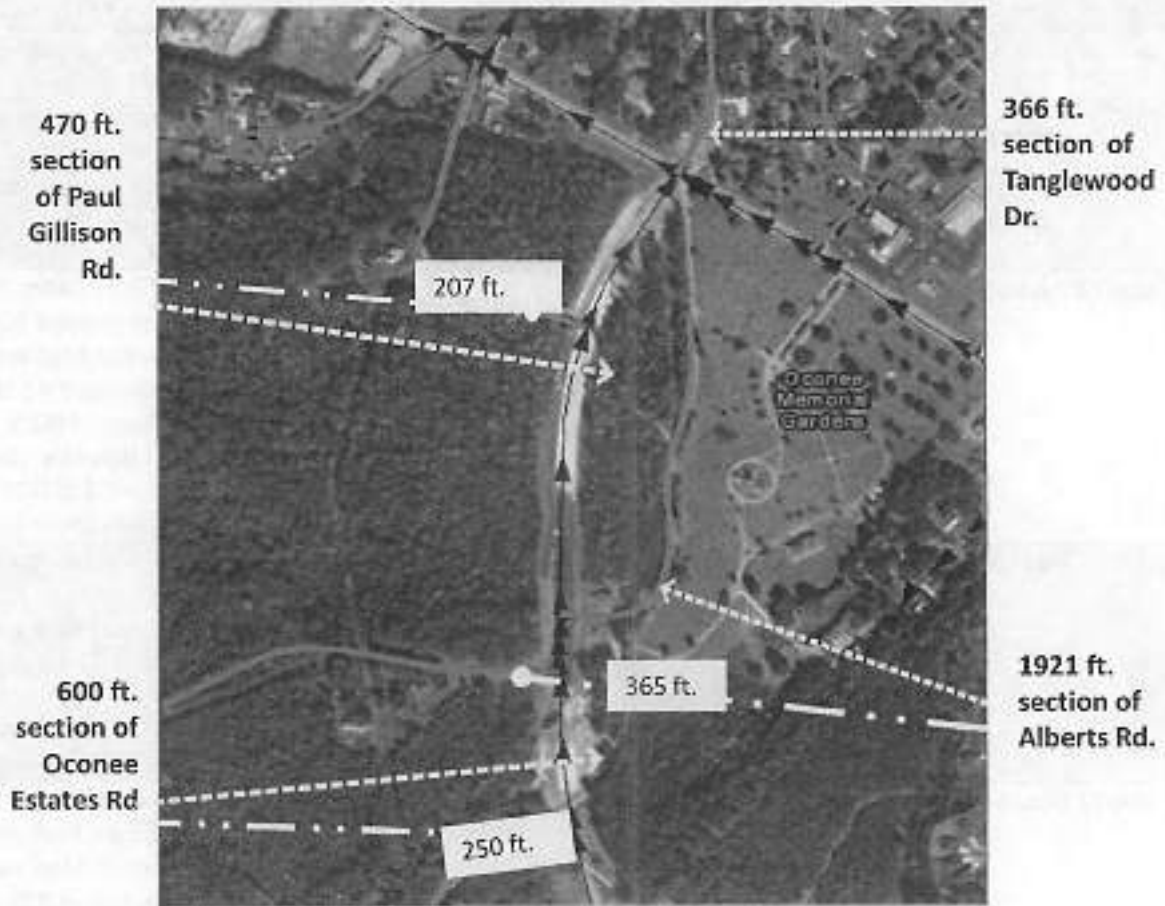
**Roads to be Abandoned**

**Exhibit B**  
**ROW to be Accepted**

Road	Measurement according to Revised ROW Construction Map	General Description of Sections to be Accepted
WA-191 Tanglewood Drive	297 ft.	Beginning at Station 34.25 as shown on Revised ROW Construction Map and ending at relocation point 1365.53 as shown on the Revised ROW Construction Map (Attachment 1 SCDOT File 37.036298A Sheet 24)
WA-70 Paul Gillison Road	207 ft.	Beginning at Station 555.14 as shown on Revised ROW Construction Map and ending at relocation point 42.28 as shown on the Revised ROW Construction Map (See Attachment 2 SCDOT File 37.036298A Sheet 22)
WA-71 Alberts Road	365 ft.	Beginning at Station 440.17 as shown on Revised ROW Construction Map and ending at relocation point 900 as shown on the Revised ROW Construction Map (See Attachment 2 SCDOT File 37.036298A Sheet 20)
WA-72 Oconee Estates Road	250 ft.	Beginning at Station 149.72 as shown on Revised ROW Construction Map and ending at relocation point 825 as shown on the Revised ROW Construction Map (See Attachment 2 SCDOT File 37.036298A Sheet 19)

\*Reference is made to the Map supporting this Exhibit

## Oconee County Road Abandonment / Closure & Right of Way to be Accepted



Right of Way to be Accepted

Roads to be Abandoned

**AGENDA ITEM SUMMARY  
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE:** May 20, 2014  
**COUNCIL MEETING TIME:** 6:00 PM

**ITEM TITLE [Brief Statement]:**

Airport obstruction mitigation at Oconee County Airport. Fee simple purchase offer for four parcels of land on Timber Ridge Lane.

**BACKGROUND DESCRIPTION:**

The FAA has recently advised all airports within the National Plan of Integrated Airport Systems to comply with airport design standards with respect to vertical obstructions to air navigation in the vicinity of airports. Surveys of the Oconee County Airport Runway 7 approach safety areas have concluded the presence of numerous vertical penetrations of these safety areas. These penetrations create a hazard to landing aircraft during night and instrument weather conditions. Currently two instrument approach procedures have been removed from service at Oconee County Airport because they adversely affect the overall utility and viability of the airport. The properties have gone thru a title search, an appraisal and review appraisal iaw with the Uniform Relocation act of 1970.

**SPECIAL CONSIDERATIONS OR CONCERNS [only if applicable]:**

FAA has made a priority (mandate) of removing all obstructions to air navigation on instrument approaches to runways of NPIAS airports. Funding of obstruction mitigation/removal is eligible thru the FAA's Airport Improvement Program grant program, thus reducing the cost to sponsors for removing the offending obstructions.

Note: purchase of the properties will offer future financial benefits to the county in terms of infrastructure modification.

**FINANCIAL IMPACT [Brief Statement]:**

The project FAA share will not exceed \$43,200 (90% OF FMV)  
County share will not exceed \$7,200 (5% + OF FMV + \$4800)  
SC Dept. of Commerce share will not exceed \$2,400 (5% OF FMV)

**ATTACHMENTS**

Map showing location of parcels

**STAFF RECOMMENDATION [Brief Statement]:**

It is the staff's recommendation that Council authorize the County Administrator to negotiate a purchase price and sign a land purchase offer (contract) for four parcels of land located on timber ridge lane. Offer shall not exceed \$52,800 (FMV + 10%).

**Submitted or Prepared By:**  
Kevin Short

\_\_\_\_\_  
Department Head/Elected Official

**Approved for Submittal to Council:**

  
\_\_\_\_\_  
T. Scott Moulder, County Administrator

*Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.*

*A calendar with due dates marked may be obtained from the Clerk to Council.*

**ATTACHMENT A**



**LEGEND**  
Runway 7 Approach Fee Simple  
(4 Properties - 2.5 Acres)



**GRAPHIC SCALE**

DRAWING SCALE  
 1" = 300'  
 PROJECT DATE  
 DEC 2012  
 PROJECT NUMBER  
 CEU FY14  
 FILE NAME  
 CEU FY14  
 DRAWN BY  
 DEO



1320 MAIN STREET  
 SUITE 400  
 COLUMBIA, SC 29201  
 (803) 708-4261  
 Office Locations:  
 North Carolina  
 South Carolina  
 Georgia

**RUNWAY 7 APPROACH**  
**PHASE ONE PROPERTY ACQUISITION**  
**OCCONEE COUNTY REGIONAL AIRPORT**  
**CLEMSON, SOUTH CAROLINA**

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## NOTICE OF PUBLIC HEARING

There will be two public hearings for Ordinance 2014-09 with respect to the approval by Oconee County, South Carolina of a fee-in-lieu-of-tax agreement (“FILOT”). The FILOT will be entered into by Oconee County with Plastics Products Company, Inc.; and Ordinance 2014-12 with respect to the approval of the Tenth Amendment of the Joint County Industrial and Business Park Agreement between Oconee County, South Carolina and Pickens County, South Carolina. The Plastics Products Company’s facility is located at 199 Keowee Business Parkway, Seneca, South Carolina and will be included in the Industrial Business Park. Said public hearings will occur at a meeting of the Oconee County Council in the Administration Building, 415 South Pine Street, Walhalla, South Carolina on Tuesday, May 20, 2014 at 6:00 p.m.

OCONEE COUNTY, SOUTH CAROLINA

Joel Thrift  
Chairman of County Council

**PUBLISHER'S AFFIDAVIT**

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE**

**OCONEE COUNTY COUNCIL**

**IN RE: Ordinance 2014-10**

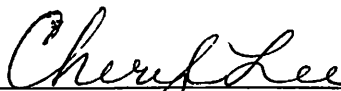
**BEFORE ME** the undersigned, a Notary Public for the State and County above named, This day personally came before me, Hal Welch, who being first duly sworn according to law, says that he is the General Manager of **THE JOURNAL**, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in **Oconee County, Pickens County** and the Pendleton area of **Anderson County** and the notice (of which the annexed is a true copy) was inserted in said papers on 04/18/2014 and the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.



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Hal Welch  
General Manager

Subscribed and sworn to before me this  
04/18/2014



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Cheryl E. Lee  
Notary Public for South Carolina  
My commission Expires: 01/02/2023

## LEGAL NOTICES

## LEGALS

JULY 17, 2002 OF RECORD IN THE OFFICE OF THE CLERK OF COURT FOR OCONEE COUNTY, SOUTH CAROLINA IN PLAT BOOK A-892 AT PAGE 7. THE METES, BOUNDS, COURSES AND DISTANCES AS SHOWN UPON SAID PLAT ARE INCORPORATED HEREIN BY REFERENCE THERETO REFERENCE BEING INVITED TO SAID PLAT FOR A FULLER MORE ACCURATE DESCRIPTION OF THE ABOVE DESCRIBED PROPERTY. THIS BEING THE SAME RIGHT OF WAY AND EASEMENT CONVEYED UNTO CHARLES BREUNIG AND FRANK H. WYGULL III BY DEED OF SYMBOLIC ENTERPRISES, INC. DATED 7/18/05 AND RECORDED 7/20/05 IN THE OFFICE OF THE CLERK OF COURT FOR OCONEE COUNTY, SOUTH CAROLINA IN DEED BOOK 1433 AT PAGE 135. THEREAFTER SAID PARCEL WAS CONVEYED UNTO KEOWEE PENINSULA HOMEOWNERS ASSOCIATION, INC. BY DEED DATED SEPTEMBER 10, 2007 AND RECORDED SEPTEMBER 17, 2007 IN THE REGISTER OF DEEDS OF OCONEE COUNTY IN BOOK 1812 AT PAGE 327. AND ALSO: ALL THAT CERTAIN STRIP, PIECE, PARCEL OR LOT OF LAND SHOWN AND DESIGNATED AS KEOWEE DRIVE (PRIVATE ROAD) 30' RIGHT-OF-WAY, ON A PLAT OF THE POINTE PREPARED BY NU-SOUTH SURVEYING, INC., DATED AUGUST 27, 2002 OF RECORD IN THE OFFICE OF THE CLERK OF COURT FOR OCONEE COUNTY, SOUTH CAROLINA IN PLAT BOOK A904 AT PAGE 7. THIS BEING THE SAME RIGHT OF WAY AND EASEMENT CONVEYED UNTO CHARLES BREUNIG AND FRANK H. WYGULL III BY DEED OF OF SYMBOLIC ENTERPRISES, INC. DATED 7/18/05 AND RECORDED 7/20/05 IN THE OFFICE OF THE CLERK OF COURT FOR OCONEE COUNTY, SOUTH CAROLINA IN DEED BOOK 1433 AT PAGE 135. THEREAFTER SAID PARCEL WAS CONVEYED UNTO KEOWEE PENINSULA HOMEOWNERS ASSOCIATION, INC. BY DEED DATED SEPTEMBER 10, 2007 AND RECORDED SEPTEMBER 17, 2007 IN THE REGISTER OF DEEDS OF OCONEE COUNTY IN BOOK 1812 AT PAGE 327. CURRENT ADDRESS OF PROPERTY:

Keowee Point Drive, Lot 4, Seneca, SC 29672  
TMS: 179-00-03-124

**TERMS OF SALE:** The successful bidder, other than the Plaintiff, will deposit with the Clerk of Court, at conclusion of the bidding, five percent (5%) of his bid, in cash or equivalent, as evidence of good faith, same to be applied to the purchase price in case of compliance, but to be forfeited and applied first to costs and then to the Plaintiff's debt in the case of non-compliance. Should the last and highest bidder fail to comply with the other terms of the bid within thirty (30) days, then the Clerk of Court may re-sell the property on the same terms and conditions on some subsequent Sales Day (at the risk of the said highest bidder). No personal or deficiency judgment being demanded, the bidding shall not remain open after the date of sale and shall be final on that date, and compliance with the bid may be made immediately. Purchaser to pay for documentary stamps on the Deed. The successful bidder will be

## LEGAL NOTICES

## LEGALS

Oconee County in Deed Book 662 at Page 40.

Said property is subject to the encroachment of western property owner's chimney on subject property, 2.8 feet square, as shown on plat filed with records of Oconee County in Plat Book P-31 at Page 148.

Said property is also subject to restrictions contained in Deed Book 662 at Page 40; to party wall agreements as filed in Deed Book 7-K at Page 160 and Deed Book 10-Q at Page 163; and to any and all other easements and/or rights-of-way of record, as shown on plat or existing on the ground.

TMS NUMBER: 500-19-04-004

**TERMS OF SALE:** Cash, the purchaser shall be required at the time of sale to deposit five (5%) percent of bid as evidence of good faith. Purchaser to pay extra for stamps on the deed and preparation of the deed.

Since a deficiency judgment has been demanded, the bidding shall not be closed upon the day of sale but shall remain open until the thirtieth (30th) day after such sale, exclusive of the day of sale. Within such thirty (30) day period, any person other than the highest bidder at the sale or any representative thereof, may enter a higher bid upon complying with the terms of sale by depositing 5% of the bid as evidence of good faith. And thereafter, within such period, any person, other than such highest bidder at the sale or any representative thereof, may in like manner, raise the last highest bid and the successful purchaser shall be deemed to be the person who submitted the last highest bid within such period and made the required deposit.

The bidding shall be re-opened on the thirtieth (30th) day after the sale, exclusive of the day of sale, at eleven o'clock (11:00 A.M.) in the forenoon and the bidding shall be continued until the property shall be knocked down in the usual custom of auction to the successful highest bidder complying with the terms of sale.

Compliance must be made within ten (10) days of the closing of bidding.

Beverly H. Whitlaid,  
Clerk of Court for  
Oconee County, SC  
Allen and Eakes  
Post Office Box 1405  
Anderson, SC 29622  
(854) 224-1691

STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
IN THE COURT OF  
COMMON PLEAS  
NOTICE OF SALE  
2012-CP-37-542

Branch Banking and Trust Company,  
Plaintiff,  
v.  
Rankin Real Estate, LLC; Resource  
Capital, Inc.; C. Dan Rankin,  
Defendants.

Pursuant to Court Decree in Branch Banking and Trust Company v. Rankin Real Estate, LLC, and Resource Capital, Inc., the Clerk of Court will sell at Public Auction to the highest bidder at the Oconee County Courthouse on June 2, 2014, at 11:00 A.M., the following property: ALL that certain piece, parcel or lot of land, situate, lying and being in the State of South Carolina, County of Oconee, being shown and designated as Lot 18B, Ridgewood Subdivision, on plat dated January 13, 1998, and recorded in Plat Book P-31, at

## LEGAL NOTICES

## LEGALS

thirty (30) days after the service of this Summons and Notice upon you, if you fail to do so, application for such appointment will be made by the Plaintiff(s) herein.

NOTICE IS HEREBY GIVEN that the original Complaint in the above entitled action was filed in the office of the Clerk of Court for Oconee County on March 17, 2014.

SCOTT LAW FIRM, P.A.  
Ronald C. Scott,  
SC Bar #4995  
Reginald P. Corley,  
SC Bar #09453  
Michael S. Medlock,  
SC Bar #65395  
Alan M. Stewart,  
SC Bar #15576  
Angela J. Grant,  
SC Bar #76334  
William S. Koehler,  
SC Bar #74935  
Elizabeth R. Poik,  
SC Bar #11673  
Priy M. Patel,  
SC Bar #79835  
J. Harrison Rushton,  
SC Bar #100406  
Andrew M. Sullivan,  
SC Bar #100484

ATTORNEYS FOR THE PLAINTIFF  
2712 Middleburg Drive, Suite 200  
Columbia, SC 29204  
(803) 252-3340

The Oconee County Council will hold a Public Hearing for Ordinance 2014-10 "AN ORDINANCE TO AMEND CHAPTER 38 'ZONING' OF THE OCONEE COUNTY CODE OF ORDINANCES, INCLUDING ALL ZONING MAPS INCORPORATED THEREIN AND THEREBY, IN CERTAIN LIMITED REGARDS AND PARTICULARS, ONLY; AND OTHER MATTERS RELATED THERETO," on Tuesday, May 20, 2014 at 6:00 p.m. in Council Chambers, Oconee County Administrative Offices, 415 S. Pine Street, Walhalla, SC.

What's  
on your  
list?



THE  
ENDS





T. Scott Moulder  
Administrator

Oconee County  
Administrative Offices  
415 South Pine Street  
Walhalla, SC 29691

Phone: 864 718 1023  
Fax: 864 718 1024

E-mail:  
[dhulse@oconeesc.com](mailto:dhulse@oconeesc.com)

Paul Corbell  
Vice Chairman  
District I

Wayne McCall  
District II

Archie Barron  
District III

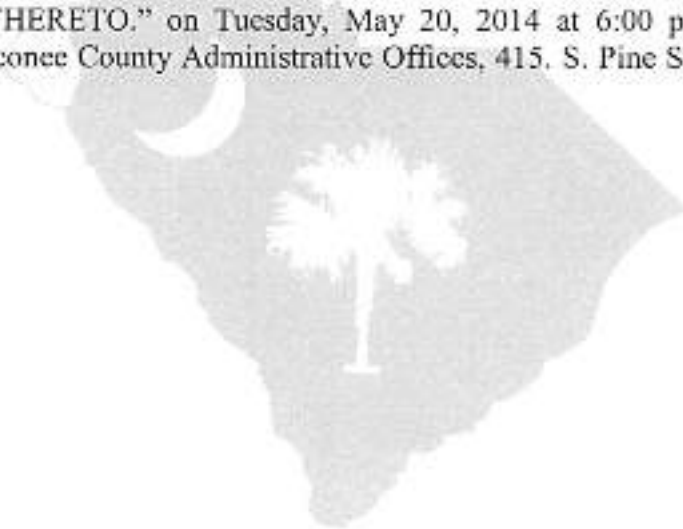
Joel Thrift  
District IV  
Chairman

Reginald T. Dexter  
District V

.....LEGAL AD.....

**PLEASE ADVERTISE IN THE NEXT ISSUE  
OF YOUR NEWSPAPER**

The Oconee County Council will hold a Public Hearing for Ordinance 2014-10 "AN ORDINANCE TO AMEND CHAPTER 38 "ZONING" OF THE OCONEE COUNTY CODE OF ORDINANCES, INCLUDING ALL ZONING MAPS INCORPORATED THEREIN AND THEREBY, IN CERTAIN LIMITED REGARDS AND PARTICULARS, ONLY; AND OTHER MATTERS RELATED THERETO." on Tuesday, May 20, 2014 at 6:00 p.m. in Council Chambers, Oconee County Administrative Offices, 415. S. Pine Street, Walhalla, SC.



## Beth Hulse

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**From:** Beth Hulse  
**Sent:** Thursday, April 17, 2014 10:03 AM  
**To:** Beth Hulse; classadmgr@upstatetoday.com  
**Subject:** Public Hearing 2014-10, 5-20-14  
**Attachments:** 041714 - PH 2014-10 05-20-2014.doc

Please run at your earliest convenience. Thanks!

*Elizabeth G. Hulse, CCC*  
Clerk to Council  
Oconee County Administrative Offices  
415 South Pine Street  
Walhalla, SC 29691  
864-718-1023  
864-718-1024 [fax]  
[bhulse@oconeesc.com](mailto:bhulse@oconeesc.com)  
[www.oconeesc.com/council](http://www.oconeesc.com/council)

## Beth Hulse

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**From:** Beth Hulse  
**Sent:** Thursday, April 17, 2014 10:04 AM  
**To:** Beth Hulse; Carlos Galarza; Chad Dorsett; DJM News Editor; Fox News; Greenville News (localnews@greenvillenews.com); Kevin; Norman Cannada (ncannada@upstatetoday.com); Ray Chandler; Westminster News / Keowee Courier (westnews@bellsouth.net); WGOG (dickmangrum@wgog.com); WSPA TV - Channel 7 (assignmentdesk@wspa.com); WYFF 4 News  
**Subject:** Public Hearing Ordinance 2014-10

The Oconee County Council will hold a Public Hearing for Ordinance 2014-10 "AN ORDINANCE TO AMEND CHAPTER 38 "ZONING" OF THE OCONEE COUNTY CODE OF ORDINANCES, INCLUDING ALL ZONING MAPS INCORPORATED THEREIN AND THEREBY, IN CERTAIN LIMITED REGARDS AND PARTICULARS, ONLY; AND OTHER MATTERS RELATED THERETO." on Tuesday, May 20, 2014 at 6:00 p.m. in Council Chambers, Oconee County Administrative Offices, 415. S. Pine Street, Walhalla, SC.

*Elizabeth G. Hulse, CCC*  
Clerk to Council  
Oconee County Administrative Offices  
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